

City of Haverhill Massachusetts

Community Development Block Grant Program

Consolidated Annual Performance and Evaluation Report (CAPER)

July 1, 2012 - June 30, 2013



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<p>City of Haverhill Consolidated Annual Performance and Evaluation Report July 1, 2012 – June 30, 2013</p>
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City of Haverhill
Consolidated Annual Performance and Evaluation Report (91.520)
July 1, 2012 - June 30, 2013

**EXECUTIVE SUMMARY AND ASSESSMENT OF
STRATEGIC ACTION PLAN PROGRESS OF PROGRAM YEAR ACHIEVEMENTS**

The City of Haverhill, Massachusetts is an Entitlement Community, receiving annual funding from the United States Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. Among the responsibilities that attend the receipt of these funds, the City is required to submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) documenting activities undertaken and funds used during the reporting period. This CAPER covers the reporting period from July 1, 2012 to June 30, 2013. It is anticipated that subsequent CAPERs will be transmitted for public review electronically via the 'e-Con' Planning Suite that is part of HUD's Integrated Disbursement and Information System (IDIS).

The CAPER provides information and available results of CDBG, CDBG-R and HOME-funded activities for the reporting period (July 1, 2012 through June 30, 2013). The CAPER offers the public an opportunity to review the progress being made in meeting the priorities and objectives determined in the City's HUD-approved 2011-2015 Five-Year Consolidated Plan. Activities and accomplishments described in this report primarily benefit low-income to moderate-income residents of Haverhill, neighborhoods with high concentration of low- and moderate- income residents, as well as the city as a whole.

The Consolidated Plan is updated annually via the Annual Action Plan to identify specific programs, projects, activities and funding uses that are planned. The Consolidated Plan includes the following strategic areas and goals set forth in the long-range plan:

1. Provide basic shelter and service needs for homeless individuals and their families
2. Expand the supply and types of affordable housing.
3. Maintain and preserve present housing stock
4. Promote neighborhood stabilization
5. Provide needed public safety and services
6. Encourage economic development activity in inner city neighborhoods.

This CAPER represents the third reported Program Year (midpoint) of the Five-Year Consolidated Plan for the years 2011 - 2015. In this Program Year, the Community Development Department made solid progress towards achieving the goals of the Plan, even in a year of slow economic recovery, program challenges and reforms, political uncertainties and staff transition.

Of particular note, during this reporting period, the Haverhill Community Development Department has:

- o Expended over 86.6% of CDBG funds on the Low-Moderate income population of Haverhill;
- o Completed 14 home rehabilitation projects that brought 17 units in 14 properties up to code (3 projects previously completed needed to be reopened and re-completed);
- o Constructed significant street improvements to Americans with Disabilities Act standards for pedestrians in Downtown Haverhill, including around both main municipal parking garages located at either end of Downtown, and at public docks to the Merrimack River;
- o Beautified Downtown Haverhill with street trees and permanent streetscape improvements;
- o Continued working with the Commonwealth's Attorney General's office to address blighting influences of abandoned and foreclosed properties that devalue and deteriorate the surrounding area;
- o Completed \$700,000 in Neighborhood Stabilization Program funded construction/renovation of affordable housing, all of it going towards 50% or below of AMI—

All activities undertaken during the program year have addressed the following Strategic Plan Objectives and areas of high priority as identified in the City of Haverhill Five-Year Consolidated Plan July, 2011 -June, 2015.

STRATEGIC PLAN OBJECTIVES

PRIORITY GOAL #1 - PROVIDE BASIC SHELTER AND SERVICE NEEDS FOR HOMELESS INDIVIDUALS AND THEIR FAMILIES

OBJECTIVES

- a. Improve outreach and access to supportive services.
- b. Increase coordination among Haverhill service providers and resources.
- c. Stabilize the number of individuals and families at risk of becoming homeless.
- d. Reduce the number of individuals who are hungry and without shelter.
- e. Increase families accessing child care services.
- f. Increase individuals completing job training programs and accessing employment.

PRIORITY GOAL #2 - EXPAND THE SUPPLY AND TYPES OF AFFORDABLE HOUSING

OBJECTIVES

- a. Provide homebuyer counseling and down payment and closing cost assistance to low and moderate-income first time homebuyers with privately provided financing.
- b. Acquisition and Rehabilitation of rental housing for occupancy by homeless individuals with mental illness with other privately provided financing and grants.
- c. Construction of rental housing in vacant infill properties in the White and Welcome Street Area with other privately provided financing and grants.
- d. Acquisition and Rehabilitation of boarded housing in the White Street neighborhood or other foreclosed property for resale to first time homebuyers.
- e. Provide technical assistance and support for the development and rehabilitation of permanently affordable market rental housing.

PRIORITY #3 - MAINTAIN AND PRESERVE PRESENT HOUSING STOCK

OBJECTIVES

- a. Rehabilitation of owner occupied inner city target area housing units in one to four family dwellings.
- b. Lead Abatement activities in one to four family dwellings and reduction in childhood lead hazards.
- c. Rehabilitation of structures for homeless and disabled populations (see Priority 2).
- d. Lead Abatement activities in investor owned multi-family properties.
- e. Rehabilitation of rental housing projects with the cooperation of MHP.

PRIORITY #4- PROMOTE NEIGHBORHOOD STABILIZATION

OBJECTIVES

- a. Acquisition and Rehabilitation of rental housing for occupancy by homeless individuals with mental illness with other privately provided financing and grants.
- b. Construction of rental housing in vacant infill properties in the White/Welcome Street Area with other privately provided financing and grants.
- c. Acquisition and Rehabilitation of boarded housing for resale to first time homebuyers.
- d. Development of Rental housing/ Assisted Living with supportive services for low income elderly.

PRIORITY #5- PROVIDE NEEDED PUBLIC SAFETY AND SERVICES

OBJECTIVES

- a. Improvement in crime statistics.
- b. Increased ability for community police communication.
- c. Reduction in the number of blighted, abandoned and fire-damaged buildings in targeted neighborhoods.

PRIORITY # 6- ENCOURAGE ECONOMIC DEVELOPMENT ACTIVITY IN INNER CITY NEIGHBORHOODS

OBJECTIVES

- a. Assist for-profit businesses and non-profit organizations where appropriate to create or retain jobs for low/moderate income people.
- b. Make sites suitable for business expansion ready and available for development.
- c. Rehabilitate blighted buildings and sites to improve appearance and public health and safety.

I. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

FUNDS RECEIVED

In Program Year 2012, the Community Development Department (CDD) received **\$883,984** in entitlement funds, an 8.3% decrease from the prior year. The CDD had a carryover of **\$966,886.21** in unexpended entitlement block grant funds to address its Strategic Priorities.

The CDD has a portfolio of other programs to offer low/moderate income individuals and families. For the 2012 Program Year, these sources included North Shore HOME Consortium local share HOME funds at **\$125,136** (not included in Funding Resources). As a result, the City had **\$1,976,006.20** in CDBG funds available during the program year.

Funding Resources in Program Year 2012

	Program Funds Received			
	CDBG	HOME	CDBG-R	Total
Entitlement Grants	\$883,984	\$125,136	\$0	\$1,009,120.00
Program Income	\$ 57,572.19	\$0	\$0	\$ 57,572.19
Total Funds Received	\$941,556.19	\$125,136	\$0	\$1,066,692.19

FUNDS EXPENDED

The activities and accomplishments outlined in this document are based on the expenditure of Federal funds between July 1, 2012 and June 30, 2013 as outlined below. Funds expended during the program year include some reprogrammed prior year funds and funds awarded in prior program years that were not spent until the 2012-13 program year. Some larger projects are being expended over multiple years. Therefore, *funds expended do not equate to funds received.*

	Program Funds Expended		
	CDBG	HOME	TOTAL
	\$1,147,163.93	\$126,599	\$1,273,762.93

PROGRAM CAPS

Program Administration and Planning expenses were within the regulatory caps as outlined below:

Program Administration Expenses

Program Administration expenses are restricted within the regulatory caps of 20% as outlined below:

FFY 2012 Entitlement:	\$883,984 (CDBG)
FFY 2012 Program Income:	\$57,572.19
Subtotal:	\$941,556.19
Total CDBG Administration:	\$186,609.72= 19.82%

The limits of 15% on CDBG expenditures for Public Service Activities have been adhered to, as calculated below:

FFY 2012 Entitlement:	\$883,984 + 74,904 (prior year Program Income) = \$958,888
Total Public Services Expenses	\$135,832.90= (14.17%)

RECOVERY ACT PROGRAMS

In addition to the federal funds previously described, during the past Program Year, the City completed its expenditures of two Recovery-era programs. These programs were closed out during the past program year.

For example, during the past year, the City of Haverhill completed expenditures of \$282,868 in Community Development Block Grant- Recovery Act (CDBG-R funds).

The funds were used to repave several city streets in the City's Acre neighborhood, including North Street, 12th Avenue, and Welcome Street, as well as adding or fixing sidewalks on parts of Cedar Street, Welcome Street and 10th Avenue. These projects have been successfully completed.

CDBG-R has supported additional Code Enforcement and Administration activities through the CDD office. These funds were fully drawn down and entirely expended as of September 30, 2012.

The City also completed its administration of \$700,000 in Neighborhood Stabilization Program (NSP) funds. These funds were used to rehabilitate an 18-unit public housing facility on Mount Vernon Street and rehabilitate a two-family house for previously homeless veterans on Cedar Street. The Mount Vernon Street project made habitable a decrepit 18-unit Haverhill Housing Authority edifice, which had only 3 livable units at the commencement of the project. Eventually, after extensive roof repair, plumbing, electrical, fire alarm and mechanical code work, along with cleaning, painting and the addition of new fixtures and appliances, the building was able to provide new housing for 15 additional families in February, 2012. The redevelopment of 134 Cedar Street, in the City's Acre neighborhood, converted an abandoned property into one of the most energy-friendly buildings in the city as demonstration project with National Grid. It opened on April 1, 2012. Both projects housed residents at or below 50% of Annual Median Income.

SUMMARY OF PRIORITY GOALS AND EXPENDITURES

The City of Haverhill's 2010-2015 Five Year Consolidated Plan established six (6) priorities and objectives to be addressed with federal funds. The following table illustrates spending commitments towards addressing these goals and objectives. Please note that Administration funds are not included, but are presumed to be distributed equally throughout these objectives.

Expenditures by Five-Year Priority Needs (Project Year 2012-13)

Priority Need	PY expenditures
Basic Shelter + Service for Homeless	\$50,000.00
Expand Type/Supply of Affordable Housing	\$105,136.00*
Maintain + Preserve Housing Stock	\$136,777.19
Promote Neighborhood Stabilization Objectives	\$93,369.90*
Provide Needed Public Safety + Services	\$11,716.00
Encourage Economic Development in Inner City	\$53,426.28
Other Priorities	\$823,337.56

*-- not including any (Neighborhood Stabilization Program {NSP} funds

City of Haverhill Community Development Programs/Resources- Expenditures

The following table lists the activities and programs that were supported using federal funding in accordance with the Consolidated Plan during the 2012-13 Program Year. Program Administration and Planning Activities (except as noted) have been omitted from the listing.

Plan Year	IDIS Activity ID	Activity Name	Activity Status	Draw Amount
2009	766	137 Hancock Street	Open	\$395.00
2010	798	347 Primrose Street	Completed	\$325.00
2010	799	5 Lincoln Street	Completed	\$325.00
2010	801	100 Washington St.-Ada Ramp	Completed	\$47,973.04
2010	807	74 Auburn Street	Completed	\$8,709.58
2010	813	27 Kathy Drive	Completed	\$219.20
2010	816	11 Pilgrim Road	Completed	\$1,328.95
2010	819	210 Primrose Street	Completed	\$175.00
2011	823	Code Enforcement	Completed	\$3,476.72
2011	824	6-1/2 Porter Street	Completed	\$175.00
2011	831	60 Bellevue Avenue	Completed	\$175.00

2011	835	64 Primrose Street	Open	\$300.00
2011	837	Parking Garage Area Ped Improvements	Completed	\$165,922.33
2011	847	Annual Rebuilding Day	Completed	\$23,482.23
2011	849	86 North Broadway	Open	\$1,825.00
2011	851	8-10 Fifth Avenue	Completed	\$6,105.00
2011	853	14 Alexander Way	Completed	\$175.00
2012	855	Code Enforcement	Completed	\$86,794.90
2012	860	Portland Street Area ADA Sidewalk Improvements	Completed	\$25,195.80
2012	861	Creative Haverhill-Arts Center	Completed	\$31,020.00
2012	862	Salvation Army Meals Program	Completed	\$25,000.00
2012	863	Mitch's Place Emergency Shelter	Completed	\$12,500.00
2012	864	Mother/Child Food & Clothing	Completed	\$7,000.00
2012	865	Veterans Employment Program	Completed	\$10,000.00
2012	866	Heating Assistance	Completed	\$35,000.00
2012	867	Homeless/Near Homeless Drop-In Center	Completed	\$7,500.00
2012	868	Haverhill Adult Learning Program	Completed	\$4,332.90
2012	869	Open Hand Pantry	Completed	\$5,000.00
2012	870	16-18 Bellevue Avenue Rehab	Open	\$20,500.00
2012	871	55-57 9th Avenue-- L'Arche Irenicon	Completed	\$13,940.00
2012	872	180 Water Street-- Sarah's Place Rehab	Completed	\$17,300.00
2012	873	26 Cedar Street Rehab	Completed	\$14,175.00
2012	874	467 Washington Street Rehab	Open	\$475.00
2012	875	119 High Street Rehab	Completed	\$175.00
2012	876	Annual Rebuilding Day	Completed	\$29,999.44
2012	877	Target Area Sidewalk Repairs	Completed	\$17,490.56
2012	878	Temple Street Sidewalks	Completed	\$31,642.24
2012	879	Meals For Frail Indigent Elders	Completed	\$7,000.00
2012	880	Demolition & Boarding Liens	Completed	\$75.00
2012	881	18 Hunters Run ADA Ramp Stabilization	Completed	\$150.00
2012	882	986 Broadway Rehab	Completed	\$250.00
2012	883	89 8th Avenue Rehabilitation	Open	\$288.75
2012	884	Washington Square Improvements	Completed	\$7,499.00
2012	885	Community Police	Completed	\$7,500.00
2012	886	Wilson Street Guardrail/Safety Improvements	Completed	\$4,216.00
2012	887	544 Washington Street Rehab	Completed	\$1,010.00
2012	888	115 Boardman Street Rehab	Open	\$15,605.00
2012	889	Bounce Imaging- MV Entrepreneurial Sandbox Microenterprise Support	Open	\$5,000.00
2012	890	Haverhill YMCA Youth And Teen Center	Completed	\$15,000.00
2012	892	Swasey Field Renovations	Completed	\$100,000.00
2012	893	13 Ford Street Rehab	Completed	\$3,935.00
2012	894	Economic Development Assistance	Open	\$1,500.00
2012	901	Cultural Tourism Wayfaring Signage	Completed	\$1,586.28
2012	902	Merrimack Street Garage Streetscape Improvements	Completed	\$10,825.00

Additional Resources

The City of Haverhill Community Development Department has worked diligently to identify, foster and deliver other funding resources to the City to address its Strategic Priorities and has a strong portfolio of other programs to offer low/mod income individuals and families. The Department has maximized its capacity to generate production, and leverage other resources to address Community Development Strategic Priorities, Goals and Objectives. Some examples of this include (but are not limited to):

North Shore HOME Consortium HOME funds, which include development of new affordable housing, including: redevelopment of the 23-unit Wadleigh House; the purchase of the former Winter Street School for affordable housing by the Planning Office for Urban Affairs (POUA); the purchase of a lot at 74 Temple Street by Veterans Northeast Outreach Center; and the Shattuck Street group home operated by Career Resources Corporation. HOME funds also supported First-Time Home Buyer and Down payment Assistance Programs as well as a Tenant-Based Rental Assistance program for Community Action's Certified Nurse's Aides trainees, which concluded during this program year.

MassHousing Finance Agency programs, to which certain potential homeowners and/or housing developers are referred, including other First Time Home Buyers;

Homeless Assistance through various non-profit providers, usually distributed through the **North Shore Continuum of Care (CoC)**; In 2012, these funds helped develop two (2) additional units of housing on Emerson Street for Emmaus, Inc., a local Community Housing Development Corporation (CHDO) and homeless serving non-profit.

Neighborhood Stabilization Program (NSP) funds, which have provided \$700,000 for the redevelopment of 20 combined units of housing at both the Haverhill Housing Authority's Mount Vernon Street project building as well as the rehabilitation of 134 Cedar Street, a project of Veterans Northeast Outreach Center;

Massachusetts Attorney General's Abandoned Housing Initiative, which is providing free legal support to the CDD and the City in combatting persistent Code concerns associated with abandoned or vacant foreclosed housing; over the past year, properties at 69 5th Avenue, 30-32 Primrose Street, and Arch Avenue have benefited from the AG's in-kind legal assistance in getting the Northeast Housing Court to place derelict, distressed, vacant/abandoned properties into Receivership.

During the past Program Year, the CDD applied for and was awarded a Distressed Properties Identification and Revitalization grant of \$140,000 over two years to be split and shared equally with the City of Methuen (\$35,000 each per municipality for two years). These funds will pay salary for a full-time Vacant Properties Manager who will be responsible for managing the Vacant Properties Registry in both communities, inspecting vacant and distressed properties, and presenting findings to Northeast Housing Court. The goal is to get code deficiencies at these foreclosed, vacant and abandoned properties addressed in a more expeditious manner, either through appointed property receivers or other methods.

First-Time Homebuyer training, foreclosure prevention and financial literacy assistance programs, which are conducted several times a year with the coordination of the Community Development Department and our partners at **Community Action Inc., Mass Housing Partnership** and **Lawrence Community Works**.

A **MassWorks grant** from the Commonwealth of Massachusetts Executive Office of Housing and Economic Development provided \$1.2 million in infrastructure funding with a goal of revitalizing the Merrimack Street corridor. These funds were fully expended, mainly for the purposes of attaining building, fire, electrical and plumbing code compliance for the Merrimack Street (Herbert Goecke Memorial) Parking Garage. MassWorks funds were also expended to design the Bradford Rail-Trail project in order to access upcoming Massachusetts Department of Transportation (MassDOT) construction funds, to preliminarily design the corresponding downtown Merrimack River Boardwalk extension, to enhance street lighting and safety around this municipal parking garage, and to make streetscape improvements to Merrimack Street, Main Street and in front of the Garage. The CDD applied for and received a subsequent MassWorks grant of \$4 million for the upcoming year.

Brownfields Assessment Grants from the United States Environmental Protection Agency (US EPA), provided \$400,000 worth of resources used primarily in the CDBG Target Area to redevelop possibly contaminated older properties for economic development, mixed-use redevelopment and housing, including affordable and workforce housing. Last year's projects included the Wadleigh House development and post-remediation soil and groundwater monitoring at the new Railroad Square Parking Garage. This 5-year EPA grant ended on March 31, 2013 and is being closed out.

State and private grants are also sought and accessed, including Parkland Acquisition and Renovation for Communities (**PARC**) grants (formerly Urban Self-Help Grants) from the Massachusetts Department of Conservation and Recreation, which helps fund park and playground creation and renovations in the Target Area and as well as waterfront improvements in Downtown Haverhill. This year commercial and public docks were constructed on the Merrimack River that were paid for with a combination of funding, primarily PARC grant and CDBG funds.

Gateway City Parks Program funds from the Commonwealth of Massachusetts are another similar source, with over \$1 million dedicated to Environmental Justice neighborhoods such as in the case of Swasey Field; this park renovation project was matched with \$100,000 in CDBG funds.

The Executive Office of Housing and Economic Development (EOHED) has supported downtown Haverhill through a **Growth District Initiative** grant that helped fund the construction of the Parking Garage and other infrastructure improvements throughout the downtown and the rest of the city, most notably the water and sewer connection to the new upper Hilldale Avenue Industrial Park; EOHED plays a leading role in supporting the development of affordable housing in Haverhill, including the Hayes Building, the Hamel Mills Lofts and the Cordovan project and other key redevelopments;

MassDevelopment is a key state and quasi-public partner for economic development projects throughout the City which has provided over \$600,000 to remediate the area of the new parking garage (along with EPA) and funds business relocations to the City that have added scores of jobs over the past year, such as Metropolitan Linens in the Ward Hill Industrial Park (60 jobs);

Section 108 Economic Development is another tool, but it unlikely to be used in the near future due to prior issues with implementation of this program.

Implementation of the Second Year (Program Year 2012-13) Action plan created the following achievements in the City of Haverhill Community Development Department.

Assessment of the Five-Year Goals and Objectives

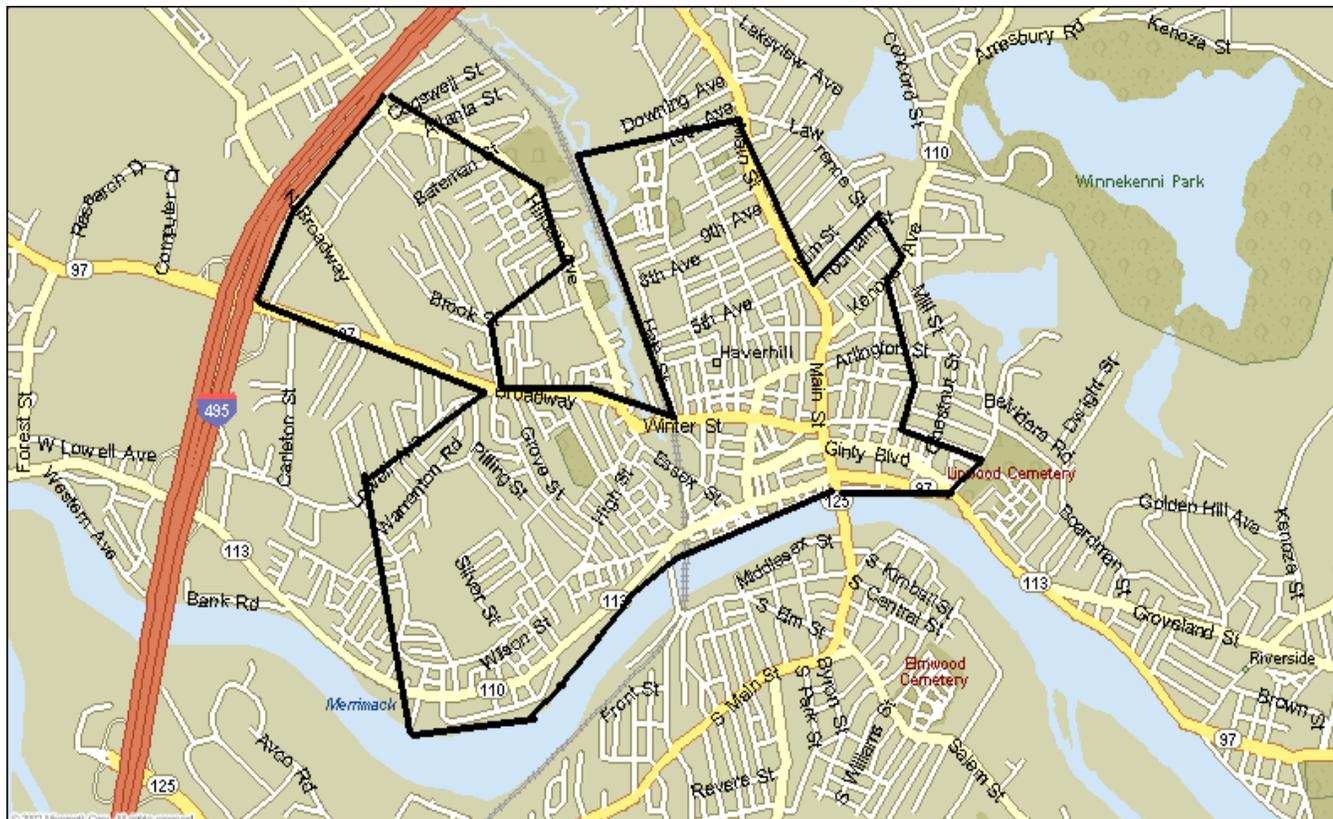
The City was able to address most of its strategic priorities during the 2012-2013 Program Year and made real progress on the projected goals established in the Five Year Consolidated Plan that began on July 1, 2010 and ends on June 30, 2015. As the ‘Summary of Accomplishments’ chart below illustrates, the City has generally met its goals in terms of: providing basic shelter and services for homeless individuals and their families; making neighborhood improvements; providing social services; promoting economic development; and, by and large, maintaining and preserving housing stock.

The City again fell short on its goals of ‘Expanding the type and supply of affordable housing,’ partly due to the dearth of activity overall in the market for developing housing. The City also failed in metrics relating to appropriate resources in which to handle lead-based paint issues.

In the third year of the Consolidated Plan, the City of Haverhill made decent progress in attaining its Five Year goals despite a reduced amount of federal funding, a reduced and new staff coming on board and a challenging economic climate featuring a slow, steady recovery. As indicated in the Summary of Accomplishments chart, the City met its goals in 24 of 35 objectives during the 2011-12 Program Year:

The Community Development Department is committed to investing the majority of federal funds into the City’s local Target Areas where the majority of our low-income population resides. As has consistently been the case, close to all of our funding (this year, over 86%) has been expended in our low-moderate income neighborhoods, based on participants’ incomes. The Target Areas are inner-city neighborhoods with an average of 51% or greater low-moderate income, about 12% or greater minority population, medium to high population density, and housing of which 65% was constructed pre-1940.

CDBG TARGET AND SERVICE AREAS



The Community Development Department funds CDBG-eligible projects and activities (as well as HOME projects), the vast majority of which are in the ‘Target Area,’ as illustrated in the map below. These census tracts and block groups, according to both Census 2000 and 2010 figures, are the poorest per capita in the city and also exhibit a strong need for housing rehabilitation, lead abatement, code enforcement efforts and infrastructure improvement. As a result, nearly all of our roadway, sidewalk, tree, drainage and sewer improvement work, as well as homeowner improvement work, affordable housing and down payment assistance are undertaken within the bounds of this service area.

Nearly every agency receiving Public Service funds from the City of Haverhill Community Development Department serves individuals who reside or work within the CDBG Target Area. With some geographic exceptions, the Target Area is comprised primarily of what is known as Downtown Haverhill but includes the following specifically recognized neighborhoods:

1. The Acre (2601, Block Group 1,2,3; 2606 BG 2,3)
2. Highlands (2602, BG 1,2)
3. Downtown/Gateway Area (2601 BG 2,3; 2602 ,BG 2)
4. Mount Washington (2608, BG 1,2; 2609, BG 2,3)
5. Hilldale/Broadway Area (2607, BG 2)

With the 2010 Census complete, it is expected that this definitions of this area will shift and change to some degree over the next year as new demographic data is released. Nevertheless, it is expected that the Target Area will still comprise many of these same neighborhoods.

GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

1. *The Acre (2601, Block Groups 1,2,3; 2606, Block Groups 2, 3)*

807-	74 Auburn Street	Rehab	2	CDBG Rehab --	\$ 8,709.58
835-	64 Primrose Street	Rehab	1	CDBG Rehab --	inspections
819-	210 Primrose Street	Rehab	1	CDBG Rehab --	\$ 175.00
798-	347 Primrose Street	Rehab	1	CDBG Rehab --	inspections
851-	8-10 5 th Avenue	Rehab	2	CDBG Rehab --	\$ 6,105.00
883-	89 8 th Avenue	Rehab	1	CDBG Rehab --	\$ 288.75
871-	55-57 9 th Avenue	Rehab	3	CDBG Rehab --	\$ 13,940.00
873-	26 Cedar Street	Rehab	1	CDBG Rehab --	\$ 14,175.00
863-	Mitch's Place Shelter	Public Services	4	CDBG Public Service -	\$ 12,500.00
864-	Mother/Child Food/Cloth	Public Services	50	CDBG Public Service-	\$ 7,000.00
862-	Salvation Army Meals	Public Services	400	CDBG Public Service-	\$ 25,000.00
869-	Open Hand Pantry	Public Services	50	CDBG Public Service-	\$ 5,000.00
890-	YMCA Teen Center	Public Services	65	CDBG Public Service-	\$ 15,000.00
867-	Homeless Drop-In Ctr.	Public Services	100	CDBG Public Service-	\$ 7,500.00
	30-32 Primrose Street	Receivership	3	AG AHI	\$0
	69 5 th Avenue	Receivership	1	AG AHI	\$0
	77 Harrison Street	Receivership	2	AG AHI	\$0
	7 Garden Street	Receivership	1		inspections
	342 Primrose Street	Receivership	1		inspections
	Wadleigh House-	Demo/Construct.	23	HOME	\$45,000.00
	Emmaus 115 Emerson	Rehab/Addition	2	CoC	\$15,000.00
	Locust Street Park	Public Facility	1	CDBG	0
885-	Community Police	Public Services	2	CDBG Public Service-	\$ 5,000.00
860-	Portland Street Paving	Public Improvement	1	CDBG Public Improv.	\$ 25,195.80
	Winter St. School Redevpt.	HOME	11	HOME	\$60,000.00

2. *Highlands (2602, Block Groups 1,2)*

868-	Haverhill Adult Learning	Public Services	7	CDBG Public Service-	\$ 5,000.00
	38 School Street	Purchase/Demo	4	HOME	\$27,000.00
	5 Cypress Street	Demo	1	Code Enforcement	inspections 872-
180	Water Street/				
	Sarah's Place Rehab	Rehab	2	CDBG Public Service	\$17,300.00
888-	115 Boardman Street	Rehab	1	CDBG Rehab	\$15,605.00

3. *Downtown/Gateway Area (2601, Block Groups 2,3; 2602, Block 2)*

837-	RR Sq. Garage Area Imp.	Public Facility	1	CDBG Public Improv.-	\$167,732.96
902	Merrimack St. Garage Imp.	Public Facility	1	CDBG Public Improv.	\$ 10,825.00
884-	Washington Sq. Improve.	Public Facility	1	CDBG Public Improv.-	\$ 4,899.00
879-	Meals for Frail Elders	Public Services	67	CDBG Public Services-	\$ 7,000.00
861-	Creative Haverhill	Economic Develop.	10	CDBG Economic Dev.-	\$ 31,020.00
801-	Washington Street Docks	Public Facility	1	CDBG Public Improv--	\$ 47,973.04

4. Mount Washington (2608, Block Groups 1,2; 2609, Blocks 2,3)

874-	467 Washington St.	Rehab	1	CDBG Rehab	-\$ 475.00
887-	544 Washington St.	Rehab	1	CDBG Rehab	-\$ 1,010.00
824-	6½ Porter Street	Rehab	1	CDBG Rehab	-\$ 175.00
831-	60 Bellevue Avenue	Rehab	1	CDBG Rehab	-\$ 175.00
853-	14 Alexander Way	Rehab	1	CDBG Rehab	-\$ 175.00
870-	16-18 Bellevue Avenue	Rehab	2	CDBG Rehab	-\$20,500.00
875-	119 High Street	Rehab	1	CDBG Rehab	-\$18,200.00
893-	13 Ford Street	Rehab	1	CDBG Rehab	-\$ 3,935.00
886-	Wilson St. Guardrail	Public Improvement	4	CDBG Public Improv	-\$ 4,216.00
892-	Swasey Field Renovations	Public Improvement	1	CDBG Public Improv-	\$100,000.00
891-	Currier Square ADA access	Public Improvement	1		
878-	Temple Street Sidewalks	Public Improvement	1	CDBG Public Improv-	\$ 31,642.24
885-	Community Police	Public Services	1	CDBG Public Services -	\$ 5,000.00
	74 Temple Street lot	Purchase/clearance		HOME	\$21,399.00

5. Hilldale/Broadway Area (2607, Block Group 2)

813-	27 Kathy Drive	Rehab	1	CDBG Rehab	-\$ 219.00
816-	11 Pilgrim Road	Rehab	1	CDBG Rehab	-\$ 1,328.95
849-	86 North Broadway	Rehab	1	CDBG Rehab	-\$ 1,825.00
882-	986 Broadway	Rehab	1	CDBG Rehab	-\$ 250.00

6. Target Area wide (2601, 2602, 2606, 2607, 2608, 2609)

877-	Target Area Sidewalks	Public Improvement	5	CDBG Public Improv.	-\$17,490.56
855-	Code Enforcement	Code Enforcement	700	CDBG Code Enforce	-\$86,794.90

7. Citywide

876-	Annual Rebuilding Day	Rehab (Citywide)	11	CDBG Rehab	-\$30,000.00
866-	Heating Assistance	Public Services	80	CDBG Public Services -	\$35,000.00
865-	Workforce Development	Public Services	4	CDBG Public Services -	\$10,000.00
	Career Resources-	Acquisition/			
	Shattuck Road	Construction	4	HOME	-\$48,000.00
	Fidelity House	Construction	4	HOME	-0
	273 Lowell Road				inspections
	Tenant-Based Rental Asst.	TBRA	2	HOME TBRA	\$ 11,463.00
881-	18 Hunters Run ADA rail	Rehab (ADA)	1	CDBG Rehab	\$ 150.00
900-	61 Vale Street ADA rail	Rehab (ADA)	1	CDBG Rehab	\$ 600.00
	American Training	HOME/Rehab	1	HOME	\$ 3,500.00
	510 Chadwick Road				
894-	Economic Devlpt. Asst.	Economic Develop.	200	CDBG Economic Dev.	\$ 1,500.00
901-	Cultural Tourism signs	Public Improvement	6	CDBG Public Services	\$ 1,586.28
880-	Demolition/Boarding	Demolition/Boarding	1	CDBG Demo/	\$ 75.00
889-	Bounce Imaging	Microenterprise 1		CDBG Economic Dev.	\$ 5,000.00

SUMMARY OF ACCOMPLISHMENTS

Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	FY12-13 Proposed Goals	FY12-13 Actual Accomplishments
Specific Annual Objective					

Maintain and Preserve Housing Stock

Rehabilitation of owner-occupied inner-city target housing in one to four family dwellings	CDBG/HOME/NSP	# of Rehabbed Units	75	8	16
Support and provide financing for multi-family housing developments, expedite City approval process	CDBG/HOME	# of Multi-Family Developments	25	3	5
Lead Abatement activities in one to four family dwellings and reduction in child lead hazards	CDBG	# of Lead Abatement Activities	40	5	1
Lead Abatement activities in investor-owned multi-family properties	CDBG	# of Lead Abatement Activities	13	1	0
Rehabilitation of structures for homeless and special needs populations	CDBG/HOME/NSP	# of ADA compliant structures	30	4	7
Rehabilitation of rental housing projects with the cooperation of MHP programs	CDBG/HOME/NSP	# of projects	12	2	1
Provide for heating assistance to eligible households	CDBG	# of Households Assisted	150	40	80

Expand the Supply and Type of Affordable Housing

Build the capacity of area non-profit housing developers to further affordable housing production goals	CDBG	# of CHDOs	-	3	0
Update City ordinances that mandate inclusionary housing goals for new market-rate housing development	CDBG	# of Updated City Ordinances	40	5	2
Provide homebuyer counseling and down payment and closing cost assistance to low and moderate income first time homebuyers with city and/or privately provided financing	CDBG/HOME	# of Households Assisted	50	3	1
Assess City-owned properties for the potential to be converted to affordable housing	CDBG	# of Properties	20	5	6

Provide Basic Shelter and Services for Homeless Individuals and Their Families

Improve outreach and access to supportive services	CDBG	# of Programs	25	5	6
Increase Coordination among Haverhill service providers of resources	CDBG	# of Outreach Efforts	5	1	1
Stabilize the number of individuals and families at risk of becoming homeless	CDBG	# of Individuals at Risk	50	18	106
Reduce the number of Individuals who are hungry and without shelter	CDBG	# of Individuals at Risk	500	150	549
Increase access to child care and transportation services	CDBG	# of Individuals	50	20	4

Increase individuals completing job training programs for employment	CDBG/HOME	# of Individuals	100	20	11
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Make Neighborhood Improvements

Improvement in infrastructure including drainage, sewers, sidewalks, lighting and shade trees serving the CDBG Target Area population	CDBG/CDBG-R	# of Projects	14	4	11
Installation of ADA-compliant facilities throughout the City	CDBG	# of ADA compliant facilities	5	3	8
Overall strategy for improving the lives of the youth in the CDBG Target Area, including health and wellness initiatives	CDBG	# of Youth Served	15	3	65
Foreclosure Prevention and reduction initiatives for low-moderate households offered by and through the Community Development Department	CDBG	# of Initiatives	15	2	1
Rehabilitate blighted buildings and sites to improve public health and safety	CDBG/HOME/NSP	# of Buildings	7	3	8
Renovation of neighborhood parks and facilities that serve the low income populations of the CDBG Target Area	CDBG	# of Facilities/ Parks	8	4	5

Provide Social Services

Improve outreach and access to supportive services for homeless individuals and their families	CDBG	# of Programs	10	2	4
Increase coordination among Haverhill's service providers of resources	CDBG	# of Outreach Efforts	5	1	1
Increase access to child-care and transportation services	CDBG	# of Individuals	5	1	4
Increase individuals completing job training programs for employment	CDBG/ HOME	# of Individuals	100	20	11
Reduction in the number of gang-related activities	CDBG	# of Initiatives	5	1	2
Informational resource on housing and service to low-income residents of the Target Area	CDBG	# of resources/ Materials	10	2	2

Promote Economic Development

Assist For-Profit Businesses and Non-profit organizations where appropriate to create or retain jobs for low-moderate income people	CDBG	# of Programs	3	0	2
Creation of a storefront and façade program to enhance the residential and business areas of the city, where the population of the Target Area shop and congregate	CDBG	# of Applicants	10	3	1

Develop economic projects and microenterprise activities in the Target Area	CDBG	# of Projects	4	1	1
Provide improvements in inner-city infrastructure(s)	CDBG	# of Projects	14	3	10
Create sites suitable for business expansion and available for development	CDBG	# of Sites	3	0	1
Conduct assessment for hazardous substances and petroleum on identified Brownfields sites	CDBG	# of Assessments	2	1	1

AFFORDABLE HOUSING: (91.520(b))

ACTIONS TAKEN TO AFFIRMATIVELY FURTHER FAIR HOUSING 91.520(a) + (b)

1. Homeless and Homeless Prevention Programs

The City has long been committed to addressing the needs of homeless individuals and families by working collaboratively with homeless providers in the City and the region to provide shelter and support services that will enable individuals and families to develop the skills necessary to move from homelessness on to appropriate housing.

The City has been a consistent participant in the North Shore HOME Consortium and an active participant in the creation of the Continuum of Care document for the (northeast) Consortium region. The City has previously financed many projects that now house homeless and disabled individuals and families. That advocacy continued during this Program Year, with City support at the Regional HOME competitive funding level for the Winter Street School's sale to affordable housing developers (Planning Office for Urban Affairs), the Harbor Place proposal of the Planning Office for Urban Affairs (a 2014 project) and a joint effort by Veterans Northeast Outreach Center and the Coalition for a Better Acre (CBA) for low-income veterans supportive housing near VNOC's Mount Washington neighborhood campus. As the largest municipality participating within the North Shore HOME Consortium, the CDD aims to maximize its clout in order for the city to receive its appropriate share of these valuable, albeit diminishing housing resources.

The City continues working closely with the Haverhill Housing Authority (HHA), Veterans Northeast Outreach Center, Bethany Community Services and the YMCA, and in particularly close collaboration with Emmaus, Inc., the local emergency and transitional housing provider in Haverhill (and officially designated CHODO). Many projects that now house formerly homeless and disabled individuals and families have been developed and administered. While working closely with Haverhill-based affordable housing developers, the City has been involved increasingly with affordable housing providers and developers from outside the city interested in development opportunities, such as the Planning Office for Urban Affairs, Harborlight Community Services, North Shore Community Development Corporation, Coalition for a Better Acre, Neighborhood of Affordable Housing (NOAH), Dakota Partners and others.

The City has been instrumental in the ongoing implementation and maintenance of the Continuum of Care system in Haverhill and the region. The City keeps in close contact, monitors and advocates for renewals of ongoing homeless and homeless prevention programs provided by Emmaus, Inc., HHA, Veterans Northeast Outreach Center, Fidelity House, Salvation Army, Housing Support, Inc., YMCA, Bethany Community Services, L'Arche Irenicon, Community Action, Inc., and other organizations. As the Community Development Department maintains an inventory of the City's affordable housing stock, it ensured that no significant amount of units was lost to expiring affordability restrictions. This will be an ongoing challenge as some very large project mature and their State (sponsored by the Massachusetts Department of Housing and Community Development) or Federally-funded restrictions are set to expire in 2014 or 2015. Keeping abreast of these developments and working proactively to extend the affordability of these units is a major priority going forward for the Community Development Department.

The City, in collaboration with Community Action, Inc., funded a Tenant-Based Rental Assistance (TBRA) Program through use of its HOME funds. This program linked rental assistance with Community Action Inc.'s Certified Nurse's Aide (CNA) Training Program. The program offered up to 12 months of rental subsidy to defray the cost of housing as participants completed their course of study and transitioned from public assistance to full-time employment. \$11,463 in HOME funds were disbursed for this TBRA program for 2 remaining CNA trainees this Program Year, who were at or below 50% of average median income (AMI). However, due to employer market saturation, expenses of conducting training and other factors, Community Action decided to discontinue this program of their own volition.

In all, the City spent **\$393,546.99** on affordable housing activities in the 2012 (2012-13) Program Year. The breakdown of these figures is as follows:

- \$249,695.70 in CDBG housing rehab costs, including Rehab Administration;

- \$43,851.29 from NSP;

- \$100,000 even in HOME funds (with other amounts committed but not yet expended).

Despite numerous challenges, the City aggressively pursued its Fair Housing Agenda with the following activities to address the following Impediments to Affordable Housing:

1. City of Haverhill Impediments to Fair Housing

The City commissioned an "Impediments to Fair Housing Report," which was completed in the fall of 2004. The report detailed an analysis of impediments to fair housing choice. As part of the CAPER, the city is required to provide a summary of the analysis to impediments identified and the accomplishments towards addressing them.

Over the next Program Year, this Impediments Report will be updated. Currently, the City is trying to convince other neighboring municipalities to agree to undertake a regional study through the Merrimack Valley Planning Commission (MVPC) that mirrors what the Metropolitan Area Planning Council (MAPC) undertook in Greater Boston. Some recognized impediments that have already been strategically identified and somewhat addressed are listed as follows:

Impediment #1—Foreclosures

- **Action Step: Foreclosure Prevention**

The City of Haverhill Community Development Department worked closely for the fifth consecutive year with area lenders, housing prevention counseling agencies and community action agencies (CAPs) in the Merrimack Valley service area to help publicize and promote outside workshops to assist homeowners facing foreclosure. The Department has been mainly referring individuals with such concerns to Lawrence Community Works (which features counseling in Spanish) or to Community Action Inc. These affected individuals are able to work one-on-one with housing counselors and foreclosure prevention specialists. The CDD has established new relationships with the Attorney General's Home Corps program that can help individuals readjust their mortgages so as to avoid foreclosure or bankruptcies.

However, due to an overall decline in foreclosures in the city and to avoid duplication, no foreclosure prevention workshops hosted and organized by and through the City and/or Community Development Department were held over the Program year. This situation is being monitored and these workshops could be resurrected if trends in the housing market dictate.

The issue of tenants left behind in foreclosed housing continues to be a difficulty. There are several issues that arise when owners of multi-family or rental housing either abandon the property or lose it to foreclosure. More direction will be needed for the City to better address this issue. Education for the tenants in these situations is badly needed, such as the emphasizing the need to continue paying rent in an escrow account, finding other assistance, etc. In many of these cases, CDBG-funded housing inspections are key. Many times the tenants are referred to housing counseling at Community Action so they may find more stable housing.

The CDD also funds dedicated Code enforcement officials who monitor foreclosed or abandoned properties, notify deed-listed owners or entities of their responsibilities under the Housing Code, and prepare materials for submission to Housing Court if necessary. These efforts will be greatly augmented by a grant that the City obtained from the Massachusetts Attorney General's Abandoned Housing Initiative. The Distressed Properties Identification and Revitalization grant will provide funding for a Vacant Property manager who will split time between Haverhill and Methuen, MA to identify, track and push abandoned housing to better resolution.

The City subscribes to and reviews 'Warren reports' and scours newspaper real estate listings, seeking foreclosures or bank-involved transactions. The CDD works with the Building Department, Assessor's Office and the Code Inspectors to review any concerning activity, along with searching the databases of the Essex South Registry of Deeds.

While foreclosures have tempered nationally and locally, they still represent a significant threat to the housing stability of the city, and the City is still dealing with the after-effects of foreclosures created during the Great Recession.

Impediment #2 - Lack of Fair Housing Outreach and Education

- **Action Step: First-Time Homebuyers Assistance**

The Department was increasingly active in providing additional financial resources coupled with technical assistance to new purchasers of available properties by revitalizing its First-Time Homebuyer Program. The City's revamped First-Time Homebuyer Assistance program overtly seeks to increase owner-occupancy in inner city sections of the CDBG Target area that have high amounts of non-owner occupancy and unstable living situations.

Prospective participants in this program are asked to complete a First-Time Homebuyer course as a pre-requisite to receiving any funds through the CDD. As a result, the City referred dozens of individuals to first-time homebuyer training courses through Community Action, Inc., Lawrence Community Works or the Massachusetts Housing Partnership (MHP). Included in these sessions were resources of other programs that may serve households that do not live in the Target Area. These include: an overview of post-purchase; information on the CDD's Housing Rehabilitation and Code Correction Program; MassHousing resources, particularly their 'Get the Lead Out' program; seeking out and using licensed contractors; city permitting; best practices; recommended products and materials; and consumer protection resources. The City is promoting its First-Time Homebuyer program (FTHB) as well as other methods to preserve the housing stock and stabilize neighborhoods. The Community Development Department's Housing Coordinator presented on the topic of the Down Payment Assistance Program at quarterly FTHB workshops during this performance period.

- **Action Step: Community Resources/Information Dissemination**

The CDD made an effort to update its information, including new pamphlets and hand-outs to residents concerning its First Time Home Buyer and Housing Rehabilitation programs. In addition, the CDD gathered new and updated resource materials to be distributed to the community to make residents aware of their rights under the law as it pertains to fair housing. Nevertheless, there remains a need to provide better outreach to various subpopulations about these issues. Distribution of Spanish-language Fair Housing materials in the community is a needed step for the upcoming year. Many minority residents of the city are at great risk of not being treated fairly in terms of obtaining housing, in large part because they don't know their rights. The CDD seeks to change those outcomes with better dissemination of resources.

Impediment #3 - Supply of Adequate Housing

- **Action Step: Abandoned Properties Task Force/ Receivership**

The City conducts meetings on an ad-hoc basis with a cadre of relevant city department heads to address the ongoing troubles associated with abandoned properties within city borders. Over the past four years, the City has been working off a plan spearheaded by the Community Development Department to identify, secure and tack vacant buildings in various neighborhoods, particularly in the Target Area. The Fire Department and the Health and Inspectional Services Department routinely and regularly inspect these properties for code violations and the Code Enforcement Officer –paid by the Community Development Department– inspects such buildings within the eligible areas of the City. If violations are found, the Health Department notifies the owners of the buildings and grants them a reasonable period of time to correct the noted violations.

If the violations are not corrected, CDBG funds can be to correct the violations, or board up and secure the property, and a lien is placed on the property through the Register of Deeds.

A more common tool, however, is to pressure the existing owner (or bank or trust) to eliminate the code concerns on the property without the City having to get directly involved. Due to limited in-house legal resources and the advocacy of the Attorney General to this issue, the City has begun working with Receiver(s) who would work within the Housing Court system to take custody of certain identified properties under new Massachusetts law. The City works with the Attorney General's Office to keep a watch on abandoned properties, especially those under the control of out-of-state banks or financial institutions. Demand letters on Attorney General Letterhead are sent to negligent owners of dilapidated, dangerous or blighting properties, based off of an informal list kept by the CDD. If no satisfactory responses are made to address the numerous code violations, then the AG's office proceed to take the property to Housing Court in an attempt to have a property receiver appointed. Such action has taken place this past year for properties at 69 5th Avenue, 150 North Avenue, 30-32 and 342 Primrose Street.

During this past program year, the City, working with the CDD, instituted a new Vacant Properties Registry based on the example of other Massachusetts communities (including Methuen, Lynn and Lowell). This registry helps the city to identify and track vacant property and provides resources to support a heightened level of code enforcement and monitoring. These efforts will be greatly augmented by a grant that the City recently obtained from the Massachusetts Attorney General's Abandoned Housing Initiative. The Distressed Properties Identification and Revitalization grant will provide funding for a Vacant Property manager who will split time between Haverhill and Methuen, MA to identify, track and push abandoned housing to better resolution in Northeast Housing Court.

One of the goals for receivership is to encourage local non-profits, who can legally act as receivers, to adopt this strategy as a cheaper alternative in developing more affordable housing, as opposed to traditional fundraising and obtaining public funding.

- **Action Step: Housing Rehabilitation + Code Correction Program**

The most popular of the Community Development Department's initiatives is the internally- administered Housing Rehabilitation and Code Correction Program (HRCC). Through this program, the Community Development Department rehabilitates the homes of low-to-moderate income owner-occupants, including any income-generating units within the same building (up to three additional units). The HRCC only addresses and corrects deficiencies in homes occupied by the owner that exhibit violations of Massachusetts State Building Code and health and sanitary conditions. Individual case files are maintained to ensure that participants qualify as being below 80% of average median income.

Over this past year, the Community Development Department continued its rehabilitation activity with several single-family and multi-family houses, completing 14 projects in this Program Year (7 of these projects were carried over from the previous program years). HRCC is the largest of all the CDD programs that Haverhill offers. The HRCC program is one of the main Projects reflected in IDIS (listed as both 'Single' and 'Multi-Family Housing Rehabilitation'), in department budgets and in

terms of calls to the CDD office. In all, over a dozen households are being served by the HRCC at any given point during the past year.

- **Action Step: Advocacy**

City Staff consistently advocate for residents to assist them in securing fair treatment under the law. During the past few years, given the rise in the rate of mortgage foreclosures, staff has had to increase advocacy efforts for low and moderate-income families and individuals who have been recipients of CDBG funding where the city holds a mortgage position. This advocacy has taken multiple forms, including a thorough review of loan agreements to assess if borrowers were victims of predatory lending practices as well as referrals to other agencies. CDD Staff also partnered with the local CAP agency to assist renters in preserving their fair housing rights under state and federal law. Further work will need to be done to assist owners and tenants affected by foreclosures, and in a growing number of cases, bankruptcies.

- **Action Step: Code Enforcement**

The CDD funds the activity of four (4) part-time building, health, safety and sanitary Code officers charged with inspecting and investigating allegations of improper, unsafe or unsanitary living conditions for residents of the Target Area. There has been a notable increase in demand for these activities, especially in the Target Area, since the 2008 housing crisis, as many property owners and/or landlords have been unable to maintain their properties or housing units. These code inspectors are on the front lines daily to ensure that the housing stock in the city is safe, clean and decent. As the City's finances gradually improve, the City budget is funding more Code Enforcement from its funds as opposed to HUD funds—however, this budgetary decrease in the use of CDBG funds does not reflect any decrease in the need for additional code enforcement in the community. In the case of above-average income absentee landlords, code enforcement is the only real CDBG-funded tool that the City can utilize to impel improvements in the living standards of tenants of these generally multi-family properties.

- **Action Step: NSP and HOME-funded Development Efforts**

The City continues to maximize its locally allocated share of HOME funds to increase the supply of affordable housing in the community. During the past year, these efforts included securing the final \$90,000 in over \$140,000 in previously committed HOME funds for the demolition and reconstruction of the Wadleigh House, a 23-unit Single Room Occupancy (SRO) project for very-low income residents to be operated by the YMCA of the North Shore; \$3,500 in the City's local share of HOME funds was included to match a regional commitment of \$35,000 to renovate a group home for low-income developmentally-disabled adults at 510 Chadwick Road in the city's Bradford section operated by American Training, Inc. This past Program Year marked the end and closeout of a successful Neighborhood Stabilization Program (NSP) funded effort that had refurbished 18 previously uninhabitable units for the Haverhill Housing Authority at 17-25 Mount Vernon Street, as well as renovated and rehabilitated a 2-unit home at 134 Cedar Street to be operated by Veterans Northeast Outreach Center. During the past year the final plumbing and electrical upgrades were added to these facilities, amounting to \$36,383.79 in construction funds from NSP. All NSP funds were completely expended over the course of the past program year.

- **Action Step: Reducing Permitting Roadblocks**

The City strategically collaborates with private and non-profit developers to increase the supply of affordable rental and homeownership opportunities for low- and moderate-income households. The City is proud to have previously permitted a wide range of conventional single and multi-family housing. The City's practices have been successful in facilitating and encouraging a wide range of special needs housing for homeless people, residential care facilities, alcohol and drug rehabilitation homes, senior housing and assisted care facilities. Further, the City clearly has a history of facilitating and encouraging the development of emergency shelters, transitional housing and permanent supportive housing. It should also be noted that the City's construction, rehabilitation and access standards are more progressive than most jurisdictions. The City's 43D, designated Growth District and 40R districts has been noted with distinction by the Commonwealth for its redevelopment of former unused shoe factories into over 500 new units of Transit-Oriented housing with over 20% of the units being affordable. These programs provide developers with expedited permitting. The City and the CDD are working currently to develop a new Riverfront zoning district that will provide incentives such as density bonuses and expedited permitting and project review in exchange for public access to the Merrimack River, public view corridors, etc.

Impediment #4 - Potential for Discrimination against Families with Young Children due to the Possible Presence of Lead Paint

- **Action Step: Referral to Lead Assessment and Abatement Resources**

This impediment comprises one of the most salient threats to fair housing, as there is overt discrimination against families with young children by multi-family property owners who are unsure or concerned about the presence of lead-based paint in their units. The fears of costs and regulations concerning lead removal are pervasive in the city's real estate market. The CDD has worked over the past Program Year to refer property owners with concerns about the presence of lead paint to various assistance programs.

The City of Haverhill continues to struggle with resources to address the hazards of lead paint, especially since the loss of the City of Lowell's grant-funded Lead-Based Paint Abatement program, which had been funded by a HUD Lead Hazard Control grant. Lowell recently received a new lead abatement grant after a gap in service, but that initiative not going to be extending its benefits to Haverhill residents.

Four of the CDD's current rehab projects (441 Washington Street, 74 Auburn Street, 8-10 5th Avenue, 6½ Porter Street) received lead assessment and abatement services through the Lowell program and as part of a CDBG-funded rehabilitation. Lead paint assessment and compliance remains a major factor being addressed in all of the housing rehabilitation projects that are undertaken by the CDD. Wherever it is practical and affordable, the City seeks to make bring properties into compliance with the lead laws, and de-lead where possible. A particular area of focus is multi-family housing. All vendors participating in the City's Housing Rehabilitation programs must have RRP certification and exhibit lead-safe work practices.

Another important resource is the Commonwealth of Massachusetts' 'Get the Lead Out' Program, which provides low-to-no interest loans for lead assessment and abatement to individuals of varying incomes. The program, in part to due stringent application criteria (such as a 1:1 debt to income ratio), remained largely unused and inaccessible to many residents who need assistance in remediating lead hazards from their properties. Recently, this program relaxed its eligibility criteria in order to draw down its funds more appropriately. In the upcoming year, the CDD will be serving as a partner and registered agent for the 'Get the Lead Out' Program.

The CDD will also be working with a few locally-based banks to encourage them to release more loans for lead-based paint remediation.

- **Action Step: Advocacy**

The CDD actively promotes and disseminates information concerning Lead Paint-Based issues to scores of individuals and households every year. Every participant in the CDD's Housing Rehabilitation Programs is made aware of their rights and responsibilities under the law as it pertains to lead. City staff undertook additional training over the past Program Year to understand the complexities of federal and state lead law to a greater degree. Over the past year, outreach has been done with landlords, including the Haverhill Landlords' Guild, to educate them on the rules as pertains to discriminating against renting to households with young children due to concerns over lead poisoning. This effort will continue over the next year.

Impediment #5- Rental increases

- **Action Step: Tracking, Communication and Advocacy**

Rents in Haverhill are definitely on the rise, especially over the past year. As the market slowly rebounds, many landlords who have deferred or delayed rental increases have started to make adjustments to their rates. The average rent for a 2-bedroom apartment is now in excess of \$1150/month. These increases are pricing many low-income individuals right out of the market. The Haverhill Landlords Guild tracks local rental rates and the rental market, among other issues. The CDD has become more active with this landlords advocacy group and their issues. At the same time, the CDD discusses at these monthly forums the need to keep units affordable for those of very-low incomes. This message is not falling on deaf ears, and there is an understanding of the need to maintain smaller units at lower rents for the very poor of the city.

- **Action Step: Rental Assistance**

Many individuals and families of lesser means are seeking subsidized rent or other means of assistance in terms of paying rent. While the City does not have such resources in place, the CDD connects those in need of rental assistance with agencies such as the Massachusetts Department of Transitional Assistance and Community Action, who have some resources to help offset rents. These individuals are also referred to the Haverhill Housing Authority in order to get on their subsidized housing lists.

Whether it be concerning Lead, Foreclosures, Shelter or other issues, the Community Development Department’s housing services have continued to be delivered in a manner that reaches across the ethnically diverse cultures of the city, including partnering with Community Action, Inc., who provides translation services for the homebuyer classes, seminars as well as housing literature translated into various languages as needed over the year.

The City continues to implement programs it has created over the years and to leverage resources provided by the State and federal government as it strives to address impediments to fair housing in Haverhill. The City remains committed towards ensuring the goal of fair housing and that residents of the City better understand their rights as it pertains to fair housing.

**PROGRESS TOWARDS MEETING HOUSING NEEDS/
FOSTERING AND MAINTAINING AFFORDABLE HOUSING**

Despite this, it has been difficult for the City to meet its goals in terms of providing housing.

Adding new housing, especially affordable housing, since the Great Recession of 2008, has been a challenge. Haverhill is very close-- at 9.6% --to meeting its state-mandated goal of 10% affordable housing, which is a benchmark of 2,556 affordable units out of 25,561 total units. But the City has previously had to rely upon large sums of HOME funds to made affordable housing projects doable. Unfortunately, these HOME dollars are being cut back significantly nationwide, and its effects on developing new affordable housing in Haverhill are just starting to be felt.

The local Haverhill Housing Authority (HHA) is not a federally-chartered housing authority. It does not receive any federal funding outside of the Section 8 Program. The HHA housing strategy is self-described as a ‘maintenance of effort’—namely, to modernize and preserve its existing stock. The HHA is not beset with the scandals and problems that have plagued some infamous housing authorities across Massachusetts. Unfortunately, the HHA was ineligible for millions of federally-provided housing modernization funds that were made available to neighboring communities such as Lawrence and Lowell during the American Recovery and Reinvestment Act (ARRA).

The HHA Board states that it is not in a position that it can afford to add any new units of housing. Therefore, the City must rely on private or non-profit developers to increase its affordable housing stock, especially when so little market rate housing is being created in the city due to the nationwide housing slump. Recently, there are signs of an uptick in developer interest for market rate housing, and the City seeks to be among the first to capitalize on the new 40V program, which provides tax credits to Gateway Cities for developing market rate units. Likewise, there are several new prospects for affordable housing development that the City is either considering or actively engaged in developing.

While the NSP-funded revitalizations of the Mount Vernon and Summer Street projects of the HHA serve as a notable exception, there is little progress to report in terms of the HHA and the City adding new units of housing. As noted above, the City is reaching out to sale of city properties and vacant schools to help forge progress in this area. During this past program year, the CDD worked to prepare the vacant Winter Street School in the city’s lower Acre neighborhood for eventual sale and development of a Purchase and Sale agreement to an affordable housing developer (Planning Office for Urban Affairs). This project is slated to create 12 new units of affordable housing.

Income Distribution of Affordable Housing Beneficiaries

FY 2012- 2013 Income Distribution of Affordable Housing Beneficiaries

Income Level	CDBG	NSP	HOME	Total	%
Very Low	12	14	25	51	64%
Low	6	6	6	18	22.5%
Moderate	10	0	1	11	13.5%

TOTAL: 80 households were beneficiaries of the City’s public investments for affordable housing. This includes HRCCP participants.

AFFORDABLE HOUSING ACTIVITIES

The City has provided both funding and technical assistance to non-profit developers and owners to encourage the development of affordable housing opportunities in the form of both new construction and rehabilitation over the past year. In addition, the City has used its staff resources to assist in providing affordable housing opportunities to residents.

1. **Emmaus, Inc. 115 Emerson Street Apartments**

Emmaus, Inc., is a certified CHDO specializing in the housing and supportive services needs of homeless individuals and families. Over the past year, working with the North Shore Continuum of Care, the City has supported the commitment of rental assistance for 2 units in an apartment building already owned by Emmaus, one in a basement and one on a top floor. This will maximize the space of these old, Victorian-era buildings, and will house two previously homeless families.

2. **First Time Homebuyer Training Program**

The City does not fund, but partners with Community Action Inc. in a homebuyer education program providing potential first-time homebuyers with information to enable them to plan for their first home, including finding the right home, understanding the loan process, obtaining a mortgage, and responsibilities of homeownership. The program results in a certificate of completion, which allows a low-income buyer to access affordable loan products, including access to the CDD's First-Time Homebuyer program. The seven (7) First-Time Homebuyers seminars held at Presidential Gardens Community Room in Bradford during the Program Year drew attendance from 84 households during the past Program Year, 128 individuals in all. Several of these households received public FTHB assistance, most of them through MassHousing. Of these, one (1) received HOME FTHB funds from the City in the amount of \$6,500.

The instructional design of the FTHB Program features PowerPoint presentations. This flexible, comprehensive curriculum assists the adult learner in assimilating program information. The local lending community continues to exchange information in their areas of expertise as guest presenters, and work closely with CAI's training program for the purpose of maintaining an up-to-date curriculum that is current with market trends. The trainer uses updated educational materials and loan products provided by MassHousing, CHAPA, MHP Fund, FNMA Foundation, and area lenders. The CDD has been witnessing a growing appetite among individuals interested in purchasing their own home and in FTHB assistance, more than at any time locally since the 2008 housing market crash. Program Year 2012 saw even more interest in First Time Home Buyer program and assistance than 2011.

3. **City Owned Property**

City-owned property was inventoried and mapped to assess the capacity for the development of affordable housing or other community development uses. This activity resulted in a Request for Proposals (RFP) for three (3) unused school properties that led to a purchase and sale (P + S) agreement with the Planning Office for Urban Affairs (the non-profit housing arm of the Archdiocese of Boston), negotiated by the CDD in June, 2012 for the former Winter Street School Building. Plans for this dilapidated, vacant school property include the development of 12 new affordable housing units for low-income families over the next year. The committed \$60,000 in HOME funds for this project, and is supporting this project's request for regional HOME funds.

This inventory of City properties has also led to an RFP this year for sale and redevelopment of the 4-acre, city-held former Ornsteen Heel site along the Merrimack River in Bradford. This brownfields site, directly adjacent to the MBTA Bradford Commuter Rail Station, is isolated from other neighborhoods and therefore an easier affordable housing development project to get approved. A previous RFP for this site in 2006 led to a proposal that collapsed during the housing bust of 2008. This site could potentially accommodate a development of anywhere from 40 to 200 units of clustered housing.

4. **YMCA, Wadleigh House, 170 Main Street**

The City, through the CDD, worked closely with the YMCA of the North Shore this past Program Year in support of the demolition/reconstruction of twenty-three (23) additional affordable housing units at the Wadleigh House. This property was known as the former Griffin-White House for Men, a largely vacant, code-deficient and outdated dormitory. The now-completed project yields 23 units of independent living quarters in Single Room Occupancies (SROs).

The City committed \$140,000 of HOME funds over two funding cycles to assist with this rehabilitation. The City also assisted the project with obtaining demolition permits as well as providing EPA Brownfields Assessment funds to cover the costs of obtaining Phase I and Phase II Environmental Site Assessments (worth over an additional \$40,000).

Directly beside Haverhill City Hall and right along Main Street/Route 125, the new Wadleigh House received permission from the Massachusetts Historical Commission (MHC) to rebuild this edifice in a manner more in keeping with the

upper Main Street Historic District. Design was based on the designs of the original early-1900s Griffin-White House, which was replaced by a second structure during the 1950s.

Demolition was complicated by the presence of asbestos but eventually was completed and the new structure erected and completed.

This project is also leveraging significant funds from the Massachusetts Housing Finance Agency and other state sources, along with significant funding from the Federal Home Loan Bank and private sources, including fundraising.

As a result of these activities and a management team that was heavily involved with the CDD, the project was opened to 23 very-low income individuals in 2013. Each unit has its own separate bathroom, bedroom and kitchenette facilities, in order to encourage both independent and communal living.

5. Career Resources Inc. 54 Shattuck Street project

The City worked over the past year with Career Resources Inc. in direct support of the development of a new-build residential property that will house four (4) developmentally disabled individuals close to the campus of Northern Essex Community College. The City committed \$48,000 of HOME funds for site acquisition from willing abutters. This project also received HUD 811 support, for construction funding, which the CDD actively supported. Construction occurred throughout 2013, with completion expected by the end of 2013.

6. Community Action, Inc., Tenant Based Rental Assistance Program

The Community Action Rental Assistance Program was designed to link rental assistance with the certified Nurse Training Program and other supportive services. The program provides up to 12 months of rental subsidy to students as they transition from public assistance to full time employment. HOME funds in the amount of \$11,463 were committed to assist 2 students with rental assistance while they completed the training module. All participating students were at or below 50% LMI, with the vast majority below 30% LMI.

7. 40R Smart-Growth Transit Oriented Development

According to DHCD officials, the City of Haverhill has been a leader in utilizing the Commonwealth's 40R Smart-Growth Transit Oriented Development zoning program. This zoning designation has helped create over 500 new units of rental housing out of mostly vacant shoe mills in Downtown Haverhill near the Haverhill Amtrak/MBTA Station, including the Cordovan (146 units by Beacon Communities), the Hamel Mills Lofts (305 units by Forest City Residential) and the Hayes at Railroad Square (58 units by the Planning Office for Urban Affairs). The 40R designation accelerates permitting at the local and state levels while providing a minimum of 20% of the units as affordable. In addition to being transformative projects for the economic well-being of the city, these projects have successfully added over a hundred new affordable housing units to the city's housing stock. The CDD continues to stay in close contact with the operators of these projects, and is working to develop other affordable housing opportunities within this zone at a number of other properties. The lack of fire suppression/ automatic sprinkler systems as well as elevators represents the biggest obstacles to redevelopment of these former industrial properties. Properties in this zone have generally been awarded significant Historic Tax Credits on top of Affordable Housing Tax Credits, which are obviously major incentives and advantages for possible development here.

The City and the CDD have been in contact over the past year with other property owners in this district, including the R.G. Ellis Building at Wingate and Essex Street and the Lotus Development "Chen" Building at 140 Essex Street. The CDD worked with DHCD staff to coordinate a successful tour of developers and state officials of the 40R Smart Growth District. This event on April 3 occurred as part of a multi-city DHCD "Multi-unit Housing Bus Tour," which showcased efforts to provide more rental housing across eastern Massachusetts. As a result of this Tour, one market rate development has occurred at the Surplus Office Supply Building and other property owners in the 40R have been fielding inquiries and offers.

8. Urban Infill projects

With HOME funds and other public and private affordable housing development funding in reduced supply, the City is seeking to develop smaller scale affordable housing projects in order to add to the City's supply of affordable housing. Abandoned or vacant lots located in the inner-city CDBG Target Area offer such opportunities. During the past Program Year, the CDD worked to identify suitable lots for redevelopment at the request of the Mayor. Lots at 15 View Street, 38-40 School Street, Tremont Street and 74 Temple Street were among those lots identified. Many City-owned parcels were auctioned off, some of which were developable in their own right and some that were not.

15 View Street was redeveloped privately as market rate housing and construction is underway, with one less ugly vacant lot in the Mount Washington neighborhood.

The CDD worked with Merrimack Valley Habitat for Humanity to spur redevelopment of an abandoned house next to a vacant lot on 38-40 School Street. Over the past year, the City committed \$27,000 to the redevelopment of this property,

which includes demolition of the existing structure as well as the construction of two duplexes on these two lots, totaling four (4) new units of affordable Habitat housing. This project will raise property values in this neighborhood, and will ameliorate the concerns of neighbors of the abandoned house, which is next to a nice redevelopment of a former school (the School Street School Apartments). Environmental work at the site is underway in preparation for demolition. The City worked with Veterans Northeast Outreach Center to purchase and redevelopment vacant lots in Mount Washington for a three-site project that will yield 27 new units of affordable housing for low-income veterans and their families. This project includes the redevelopment of the former St. Rita's parking lot on Reed Street, the development of a vacant lot at 74 Temple Street and the development of a vacant lot on Tremont Street. The City committed \$32,781 in expiring HOME funds over the past year to this exciting project.

9. 40B projects

With the rebounding economy and housing market, the City is entertaining offers to develop larger-scale 40B projects where they make sense. Some of these projects are pre-existing, but lost financing or feasibility during the Great Recession. One of these projects, Dakota Partners' Tenney Place project, is still in play, and could provide anywhere from 60-120 units of clustered affordable housing in the western side of the city. Other so-called 'friendly 40B' projects are possibilities as well, which would help the city achieve its 10% affordable housing threshold. The Veterans Northeast Project and the Winter School projects are also 40B projects.

10. Expanding Existing Group Homes-

- 55 9th Avenue development and 510 Chadwick Road

The City, in response to a HOME monitoring, assisted the local non-profit, disabilities service provider L'Arche Ireconic add a unit of housing at its three family home for low income developmental disabled adults at 55 9th Avenue in the City's Acre neighborhood. The CDD, using CDBG Rehabilitation funds, replaced the kitchen and added plumbing upgrades to permit this unit to be occupied by an additional resident.

Likewise, the City worked with American Training Inc. to make renovation to its 4-bedroom housing unit for developmentally disabled adults at 510 Chadwick Road in Bradford. The City's investment leveraged \$35,000 in regional competitive HOME funds that were awarded to this project.

The City and the CDD continue to work with these providers as well as Career Resources and Fidelity House in order to examine ways in which to maximize housing units from new or existing group home facilities for low-income individuals with disabilities.

AFFORDABLE HOUSING AND PRESERVATION OF HOUSING STOCK RESOURCES

1. Department of Housing and Urban Development Resources Community Development Block Grant

The City of Haverhill was awarded \$883,984 for use in addressing its Community Development Block Grant needs during this fiscal year. In addition, the program earned \$57,572.19 in program income derived largely from a prior façade improvement loan repayment, as well as single-family rehabilitation lien repayment.

North Shore HOME Consortium

During this reporting period, the City was allocated \$125,136 from the Consortium's local formula allocation. Using allocated funds, the City worked with CHDO's and other non-profits to develop affordable housing projects for very low-income homeless and disabled populations. HOME funds were targeted in areas of low owner-occupancy. The City continued to use some of these locally allocated HOME funds for the First Time Homebuyer Programs. Funding was used to leverage significant other resources, especially in the case of the Wadleigh House project and the Shattuck Street development, which leveraged extraordinary sums of State and Federal (HUD) funds.

2. McKinney Shelter Plus Care

The City was previously awarded \$628,800 for 12 units of Project Based Rental Assistance over ten years. This rental assistance is set aside for homeless individuals referred through the Department of Mental Health. The City previously received an award of \$420,480 for 6 units of Project Based Rental Assistance for disabled women. These projects continued to be managed in their entirety by Emmaus and the Haverhill Housing Authority.

3. McKinney Safe Haven Supportive Housing Program

Emmaus, Inc. receives Supportive Housing Funds to support a six (6) unit Safe Haven for hard-to-serve mentally ill individuals. These McKinney funds, by mutual agreement, are entirely handled, received and administered by Emmaus, Inc.

The City and the CDD continue to strive to meet the housing needs of our community. Programs funded with federal housing resources are essential to meeting this demand.

During the past Program Year, the City undertook a lengthy process of updating its Affordable Housing Inventory with the Massachusetts Department of Housing and Community Development. This process added several new properties to the affordable housing count, and determined the status of several properties that have changed hands, paid off mortgages or are seeking to renew affordability housing restrictions. This research over the past year has determined that the City is over 9.55% and expects to come very close to this reaching the State mandated goal of 10% over the next year. This percentage is much higher than several of the communities that directly about Haverhill. These suburban communities present regulatory and review barriers that dissuade developers from construction affordable housing in their communities. The inequities between the cities and towns in the Merrimack Valley over affordable housing rates constitute a problem on many levels. The City needs to focus on its own housing problems, and be seen as a target or destination for other communities to send their lower income or needy residents to go live.

Over the past program year, the City has been actively reviewing whether its policies of ‘Inclusionary Zoning,’ which mandate that 10% of a proposed housing development consists of affordable unit(s). This has been identified as more of a deterrent than a benefit to building affordable housing and additional market rate housing. This study is already underway by a CDBG-hired planner, with recommendations expected over the next Program Year.

HOMELESSNESS 91.520(c)

CONTINUUM OF CARE AND SUPPORTIVE SERVICES ACTIVITIES

The City and the CDD continues combatting an uptick in homelessness that was badly exacerbated by the Recession. Perhaps more troubling are the various demographics of those adding to the ranks of homeless—not just derelict men with substance abuse, but growing numbers of veterans, youth, women and families, many in their 20s and 30s. There are several steps that the City and CDD have taken to respond to this troubling dynamic.

The main theme is working and interacting closely with local non-profits that directly the homeless, such as Emmaus, Inc., Community Action, Inc. and Veterans Northeast Outreach Center. The City has gotten more engaged with the Continuum of Care as well, in order to advocate for entities such as these that are serving the homeless population in Haverhill.

1. North Shore HOME Consortium Consolidated Plan and Continuum of Care

This process includes a number of regional hearings sponsored by the North Shore HOME Consortium, including a meeting in Haverhill where Consortium members met with various affordable housing and homeless advocates to maximize the use of available funds in these areas. During this fiscal year, two Emmaus Supportive Services Programs secured renewal, including the Jericho Safe Haven and Bethel (housing and job training) programs. In addition, the North East Veterans Outreach Center program for transitional housing and supportive services to homeless veterans at the former St. Rita’s Church complex was also renewed during the reporting period. The City, though the CDD, maintains a more active role in the Continuum of Care than many other communities in the coalition, in order to be able to effectively advocate for needed programs in the city.

2. Local Continuum of Care Activities

a) Local Housing Census Count

The CDD worked with the North Shore HOME Consortium to notify local agencies, including the Haverhill Police Department, about the one night local ‘Point-in-Time Homeless Count’ housing census count held on January 30, 2013. Greater cooperation yielded greater access and truer data for the municipality, yielding a more accurate and diverse count of the city’s homeless.

b) Haverhill Housing Partnership (HHP)

Originally begun in early 1999 to address the growing affordable housing crises, this group includes the Community Development Department, Emmaus, Inc., Veterans Northeast Outreach Center, the Haverhill Housing Authority, faith-based organizations, local churches, Department of Mental Health, Community Action, Inc., Head Start, the United Way, and appropriate City Departments and planning entities.

The HHP hopes to re-continue its meetings to identify implementation strategies and opportunities over the upcoming year. It did not meet during this past Program Year, which is a noted failure for the CDD that it needs to rectify in 2013.

c) Haverhill Hunger Roundtable (HHR)

The Haverhill Hunger Roundtable began meeting in late 1999 as a focus group of providers involved in providing food and meals in Haverhill, with active participation from the City Community Development Department. These providers have experienced an alarming increase in individuals and families in need of food, including working poor. Initially meeting as a way of coordinating resources, HHR has evolved into a cohesive group that meets as needed. The City with the HHR publishes and distributes the Haverhill Meals and Pantry Schedule to coordinate a number of local food pantry and meals schedules. In this manner, there are no gaps and overlaps in the provision of meals to the hungry and homeless.

This group met a couple of times during the past program year to review schedules and issues. Of particular concern for the group the past year and moving forward is the status of the Open Hand Food Pantry, which was closed briefly by Catholic Charities before being revived by the local St. James/St. John the Baptist parishes. The CDD was actively involved in keeping this pantry open, the only one operational on Thursdays in the city. The CDD met with the Greater Boston Food Bank (GBFB) over the past year to seek their assistance and expertise in keeping this food bank and others open and operating in as efficient a manner as possible, in order to stretch precious resources. For example, the CDD is examining how much the local entities spend on food costs when so much food can be obtained for free through the GBFB. The CDD looks forward to working with the HHR over the upcoming year as well.

3. CDBG Resources used to Address Continuum of Care Needs

a) CDBG Public Services - The Haverhill CDBG Program utilized \$54,500 to address the supportive services needs of homeless individuals and families during the program year. This includes:

FY 2012- 2013 CDBG-funded Homeless Assistance

Sub-recipient	Program	FY 2012-13 Expenditures	Total Accomplishments
Pregnancy Care Center	Mother/Child Food & Clothing	\$7,000.00	Assisted 50 Individuals
Emmaus	Mitch's Place Emergency Shelter	\$10,000.00	Assisted 64 Individuals
Salvation Army	Meals Program	\$25,000.00	Assisted 400 Individuals
Community Action	Homeless Drop-In Center	\$7,500.00	Assisted 100 Individuals
Merrimack Valley Catholic Charities	Open Hand Pantry	\$5,000.00	Assisted 50 Individuals

b) Other City Resources

'Fire' Disaster Rental Assistance Fund

The CDD retains a small, innovative new program to prevent homelessness among working individuals and families who are victims of devastating house fires or other disasters. Some city residents, who regularly paid a monthly rent in a multi-family dwelling, ended up homeless as the result of devastating fires that they did not cause in their buildings. Many agencies such as the Red Cross are there to support these households when everything is lost in a fire. However, this support is only short-term, which includes placing the household in a hotel for 48 hours.

However, many of these households, even though they owe no rent, have no savings to speak of, living paycheck to paycheck. Other vital information including financial data is lost in the blaze.

When disaster strikes, these households cannot find a new place to live as they do not have the means in which to pay a first and last month's rent plus deposit.

The CDD, working in concert with Community Action Inc., utilizing some old, recently identified, unused non-CDBG Administrative funds, established a Fire Disaster Rental Assistance fund. The sole purpose of this fund is to provide gainfully employed or rent-paying individuals in these extraordinary circumstances with \$1,000 to pay a last months' rent and/or a security deposit. This is a one-time assistance payment to these households in the form of a one-time, non-repayable grant. This program will prevent a repetitive dynamic in which working, rent-paying households end up homeless or in shelters through no fault of their own.

Fortunately, this new fund did not need to be access during this past Program Year.

c) McKinney Homeless Funding

i. Shelter Plus Care

This rental assistance is received and administered by Emmaus for homeless individuals with disabilities or with chronic conditions that render them homeless. Many individuals are referred by the Department of Mental Health or other state agencies. During this reporting period (2012-13), Emmaus operated 29 scattered site units throughout the city in buildings owned by Emmaus, Inc., including:

- 1) 112-114-116 Emerson Street—12 units
- 2) Evergreen Place, How Street @ Welcome Street- 7 units
- 3) Evergreen II—127 How Street (atop Wadleigh Center)—4 units at Single Room Occupancies
- 4) 105 Winter Street- 6 units

Technically, the Haverhill Housing Authority was the applicant for Shelter Plus Care funds, but Emmaus serves as the project sponsor and administrator of these funds and units.

ii. Safe Haven Supportive Housing Program (Renewal)

This program continues to provide 6 units of permanent housing and supportive services to disabled individuals in Single Room Occupancy (SROs) units with shared bathrooms at the Jericho Safe Haven. These units are for chronically homeless battered women or men.

iii. Supportive Housing –SHP- Bethel Program (Renewal)

This transitional housing program provides housing and job training for 14 women and their families at the Columbia Park Apartments in Haverhill. Students access the Bethel Business Learning Center within the Wadleigh complex at 127 How Street for adult education, ESOL classes, Microsoft Office Certification and job training. Eight (8) of these units are supported by HOME funds through North Shore HOME Consortium, with 6 units are supported through the Lawrence Continuum of Care. These units are located in the 447 Main Street and 2-4 Columbia Park sections of Emmaus' Columbia Park apartments.

iv. Supportive Housing - Veterans Northeast Outreach Center (Renewal)

This transitional housing program provides housing and supportive services to at least eleven (11) homeless Veterans at the former St. Rita's Church complex on Mount Washington.

OTHER FEDERAL and STATE RESOURCES

1. Quasi-Public Resources

a) MassHousing Finance Agency

"Get the Lead Out" - The City formally renewed and enhanced its role as a Neighborhood Rehabilitation Agency by MassHousing for the purpose of accessing additional resources for lead paint abatement through the "Get the Lead Out" Program. These 0% or 2% interest-deferred payment loans are available to both low-income owner occupants and investors. This program has leveraged additional investment for the City's Housing Rehabilitation and Code Correction Program for owner-occupied residential rehabilitation. Loans are processed in collaboration with the Pentucket Bank or Mill Cities Community Initiatives (MCCI).

During the Program Year at least three (3) residents were connected with resources from this program based upon CDD referrals. With the revised and loosened eligibility criteria, it is expected that the CDD will be able to connect more applicants successfully into the 'Get the Lead Out' Program. The need for de-leading in the community remains prevalent and daunting.

Homebuyer Counseling

The First Time Homebuyer Training Program, sponsored by the CDD and operated by Community Action, Inc., is certified by the Massachusetts Homeownership Collaborative and the national Neighborhood Reinvestment Corporation. These certifications allow the City to provide potential first-time homebuyers with the tools to plan for homeownership. The curriculum includes understanding credit, finding the right home, understanding the loan process, obtaining a mortgage, and the responsibilities of homeownership. The City provided down payment and closing cost assistance from the use of HOME funds for one such graduate of this program during this Program Year. More are expected to be serviced through CDBG or HOME funds from the City during the upcoming Program Year.

b) Massachusetts Housing Partnership-DHCD Soft Second Program

This first time homebuyer product combines a conventional first mortgage with a subsidized second mortgage to limit the buyer's debt in the first ten years of the buyer's mortgage. Confined to interest payments, the subsidy gradually decreases and is phased out by the 10th year.

c) Massachusetts HomeBASE Program

HomeBASE is operated by Community Teamwork Inc. of Lowell, the state's Administrator for the Merrimack Valley Region. HomeBASE is a short-term housing benefit program targeted to provide families that meet emergency assistance criteria the services to become stably housed for 12 months. These families earn no more than 115% of the federal poverty level. The program has provided eligible families with an opportunity to pay no more than 35% of their rent and utilities for up to 24 months, which includes some households who do not qualify for Section 8 vouchers (which is at or below 30% LMI). However, this part of the program was phased out over the past Program Year.

HomeBASE also offers eligible recipients the possibility of receiving a 'flat' amount of \$4,000 in a 'shallow subsidy' to help them achieve and/or sustain housing. The funds can be used for any housing related purpose. One of the major goals of the HomeBASE program is to assist regional and local non-profit housing, shelter and service providers to be more proactive in moving beyond a state of shelter-to-shelter to prevent chronic family homelessness.

Unfortunately, this program is being largely phased out due to budget cuts. Some 240 families served by HomeBASE during the 2011-12 Program Year in the Merrimack Valley were Haverhill families. This program is administered by Community Teamwork Inc. (CTI) of Lowell and operated locally by Emmaus, Inc.

NON-HOMELESS SPECIAL NEEDS POPULATIONS

The City implemented the following activities during the 2012-13 Program Year:

Elderly and Frail Elderly

- Meals for Frail Indigent Elders (through Bethany Community Services)-\$7,000.00—67 individuals receiving services
- 986 Broadway—repairs to hot water heating system for elderly, disabled couple- \$350

These programs provide assistance to 67 shut-ins and those 2 elderly who are at risk of becoming homeless or institutionalized. Haverhill has a large degree of congregated elderly housing and this population remains a key constituency for Community Development efforts.

In addition, a large number of the recipients of home rehabilitation work undertaken by Rebuilding Together (Annual Rebuilding Day activity) are elderly. The elderly and disabled are key target groups for Annual Rebuilding Day, which organizes professional contractors to volunteer the last Saturday of April every year to undertake home rehabilitation projects.

Individuals with Disabilities 29 individuals with disabilities served in all

- Career Resources Corporation's **Veterans' Workforce Development** program-- \$10,000—4 individuals served;
- Career Resources --**Shattuck Road Group Home** development-- \$48,000 from prior year for acquisition— other in-kind support from City in this program year as construction commenced—4 individuals to be served;
- Fidelity House-- **273 Lowell Avenue group home**- in-kind assistance from City in this program year as construction completed—4 individuals served;
- **18 Hunters Run**-- \$150.00 expended to replace ADA handrails- 2 individuals with disabilities served;

- **61 Vale Street** - \$600 to install wall and ADA handrails—1 individual served;
- American Training Inc.'s **510 Chadwick Road** project, which provided an extension and kitchen remodel—4 individuals served with \$3,500 in HOME funds;
- **55-57 9th Avenue** created a new unit on the third floor of this triple decker house that serves individuals with developmental disabilities who are clients of L'Arche Irenicon; \$13,940 was expended to rectify code issues that affected all 4 disabled residents;
- HRCC projects created two Section 504 accessible units for two other residents with disabilities as part of housing rehabilitation efforts;

During this year, locally HOME-supported housing projects have provided supportive housing for eight (8) developmentally disabled individuals who were previously without independent housing.

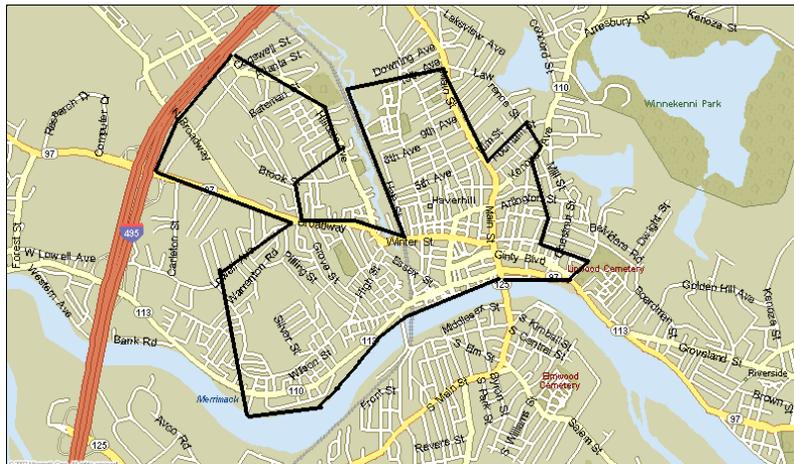
COMMUNITY DEVELOPMENT BLOCK GRANT 91.520(d)

During the 2012-2013 Program Year, CDBG funds were distributed among the priority-needs identified in the 2010-2015 Five Year Consolidated Plan.

Expenditures were fairly consistent with those proposed in the Action Plan. Public Improvements and some Housing Rehabilitation projects span more than one program year so there is some crossover of funds. Future CAPERS and other reports will account for any projects continuing into the next program year.

In all, the City expended 86.6% of its funds on Low-to-Moderate Income residents and neighborhoods in Haverhill.

I. CDBG NEIGHBORHOOD TARGETING



The principal areas in which funds were expended are the Community Development Block Grant (CDBG) target areas, as defined by the 2000 U.S. Census. The target area continues to have the highest concentration of the City's ethnic and low-income population with medium to high population density, and housing of which 65% is pre-1940. These inner city neighborhoods include the areas known as the Acre (CT 2601, BG 1, 2, 3; CT 2606 BG 2, 3), Mt. Washington (CT2608, BG 1, 2; 2609 BG 2, 3), Highlands (CT2602, BG 1, 2) and the Hilldale/Broadway area (CT 2607 BG 2). Within these target areas, efforts have been directed within specific sub-areas for maximum benefit to the neighborhoods with partnership and cooperation with local non-profit groups.

Substantial investment of HUD resources is a major component of the City's plan to address the influences of blighted conditions, high crime rates, disinvestment, concentrations of low income residents, overcrowding, and high levels of housing, building, and sanitation and health code violations. CDBG and HOME funds have been directed towards the provision and maintenance of affordable housing through a combination of new construction, rehabilitation, code enforcement and home ownership. Additionally, resources have been directed toward an increased community police and inspectional presence to jointly combat gangs, drugs and violence.

The following activities were funded in the 2012-13 Program Year within the limits of the CDBG Public Services Cap:

FY 2012- 2013 Public Service Activities

Sub-recipient	Program	FY 2012-13 Award	Total Accomplishments
Pregnancy Care Center	Mother/Child Food & Clothing	\$7,000	Assisted 50 Individuals
Emmaus	Mitch's Place Emergency Shelter	\$12,500	Assisted 64 Individuals
Salvation Army	Meals Program	\$25,000	Assisted 400 Individuals
Bethany Homes	Meals for Frail, Indigent Elders	\$7,000	Assisted 67 Individuals
Community Action, Inc.	Heating Assistance	\$35,000	Assisted 80 Households
Community Action, Inc.	Homeless Drop-In Center	\$7,500	Assisted 100 Individuals
Haverhill Police Department	Community Police	\$7,500	2 dedicated patrols
Career Resources Corporation	Vets Workforce Training	\$10,000	Assisted 4 Individuals
Merrimack Valley Catholic Charities	Open Hand Pantry	\$5,000	Assisted 50 Individuals
YMCA	Youth/Teen Center	\$15,000	Assisted 65 Individuals
Haverhill Public Library	Adult Learning Program	\$4,333	Assisted 7 Individuals

The following are 2012-2013 CDBG-funded activities that are neither Administration nor Public Services Activities:

Activity	FY 2012-13 Expenditures
Rehabilitation	
<i>Single Family Rehabilitation</i>	\$65,688.19
<i>Multi-Family Rehabilitation</i>	\$70,415.00
<i>Rehabilitation Salaries</i>	\$77,388.72
<i>Rehabilitation Expenses</i>	\$36,203.79
Economic Development	
<i>Creative Haverhill</i>	\$31,020.00
Public Improvements & Facilities	
<i>Merrimack Street Garage Streetscape Improvements</i>	\$10,825.00
 <i>Parking Garage Area Pedestrian Improvements</i>	 \$167,732.96
 <i>Portland Street Area Sidewalks</i>	
 <i>Washington Square Improvements</i>	 \$4,899.00
Code Enforcement	\$86,794.90

Among the highlights are several projects in Downtown Haverhill and in targeted neighborhoods. Notable examples include:

‘The Acre’ Neighborhood

This densely settled district between the Little River, Primrose Street and Main Street features a number of century-old homes and a scattering of smaller retail, industrial and commercial uses.

In particular, a block of White and Cedar Streets, located between White Street and Fifth Avenue is located in the center of the Acre neighborhood. These White Street area neighborhoods have been targeted by the City for development of homeownership and neighborhood organizations.

Acre Neighborhood Projects feature a bulk of the City’s Housing Rehabilitation and abandoned housing/property receivership focus, with multiple receivership projects and Housing Court involvement at addresses such as 69 5th Avenue, 77 Harrison Street, 7 Garden Street, 30-32 and 342 Primrose Street, all of which are abandoned houses due to foreclosure.

Owner-occupied CDBG-funded Housing Rehabilitation Projects in the Acre include:

- 210 Primrose Street
- 74 Auburn Street
- 8 Brockton Avenue
- 339 Primrose Street
- 26 Cedar Street
- 8-10 5th Avenue
- 89 8th Avenue
- 55-57 9th Avenue
- 64 Primrose Street
- 210 Primrose Street
- 347 Primrose Street

All of these projects addressed Code deficiencies identified in Housing Quality Standards (HQS) reports. Numerous code violations were corrected for the owner occupants of these homes as well as their tenants.

Locust Street Park- The Community Development Department was engaged with Emmaus Inc. and neighborhood residents to develop a park on a vacant lot at Locust and Orchard Streets. This was the offshoot of a 2001 \$70,000 HUD-funded initiative to the now-defunct Haverhill Affordable Realty Trust (HART), whose assets were subsumed by Emmaus. This park, recently constructed, provides a passive recreational amenity to the residents of the neighborhood, many of whom live in densely populated affordable housing developments. The land was cleared, re-sodded, and irrigated. The site had plantings, gardens, paths and repaved sidewalks added. Benches, lighting and other amenities, including a labyrinth and seasonally flowering shrubs, were added over the past Program Year. This park creates an oasis between Downtown and the Acre neighborhood.

Portland Street Playground- The Community Development Department is engaged with neighborhood residents and the civic group Team Haverhill to discuss future plans to update this urban neighborhood park, which features a basketball court and a dilapidated swing set. This park needs to update its surfacing and some of its fencing.

Portland Street Area ADA Sidewalk Improvements- This project fixed broken sidewalks and added curb cuts and small ramps along different sections of hilly Portland Street, by intersections at 4th Avenue, 5th Avenue, White Street and by Winter Street by the YMCA’s day care and Team Coordinating Agency’s headquarters.

Harrison Street Community Garden- The Community Development Department is working with the property owner of a fire-damaged townhouse adjacent to the Community Garden on Harrison Street, a project of Haverhill’s Brightside, a city-chartered, volunteer-led beautification and environmental action group. The CDD hopes to work with the owner over the next Program Year to either renovate the vacant townhouse, which has a significant blighting influence on the neighborhood and the community garden.

In addition, the Acre is the home to several non-profit agencies that receive a bulk of the CDBG-funded Public Services. These agencies serve the entire City but are located in the Acre, including:

- Emmaus, Inc. (operating Mitch’s Place Shelter, Bethel Business Center, Jericho Safe Haven, Evergreen Place, Emerson Apartments and other family shelters and transitional housing)
- Pregnancy Care Center (operating the Mother/Child Food/Clothing program for pregnant teens and women in poverty)
- Salvation Army (operating their CDBG-funded Meals Program along with a host of other supportive services for the needy)
- St. James Church (operating the Open Hand Food Pantry out of the churches in the Acre)
- YMCA (operating the Youth and Teen Center along with a range of day care, fitness, and social well-being program, along with affordable housing on Winter Street and at the Wadleigh House)
- YWCA
- Boys and Girls’ Club
- United Methodist’s The Vine
- Open Hearts Ministry
- Common Ground Ministries
- International Institute Day Care
- Girls, Inc.
- Team Coordinating Agency (alcohol and drug counseling)
- Haverhill Clubhouse (a Department of Mental Health funded facility)
- Veterans Northeast Outreach Center (operating their Veterans Mansion for homeless vets and 134 Cedar Street units)
- Department of Developmental Disabilities

The Acre area was the exclusive focus of a 2009 Gateway Plus Action Grant-funded study from the Massachusetts Department of Housing and Community Development (DHCD). This study-- the Haverhill Lower Acre Neighborhood Revitalization Strategy--forms the backbone of a potential Neighborhood Revitalization Strategy Area (NRSA) application that the City hopes to complete over the next Program Year.

Mount Washington Neighborhood

The Mount Washington Neighborhood is a larger area located between Washington Street to High Street to Broadway. The neighborhood contains a mixture of single and multifamily dwellings, and a smaller amount of mostly retail commercial properties.

The area also includes Mt. Washington (Wysocki) Park, a significant and historic neighborhood park at the highest elevation of Mt. Washington that had been ravished by the impacts of disinvestment over time, as well as century-old Swasey Field. Today, because of the efforts of the City and community partners this is starting to show signs of positive change.

Mt. Washington Neighborhood Projects

Owner-occupied CDBG-funded Housing Rehabilitation Projects in the Mount Washington Area include:

- 585 Washington Street
- 544 Washington Street
- 441 Washington Street
- 467 Washington Street
- 6½ Porter Street
- 60 Bellevue Avenue
- 14 Alexander Way
- 13 Ford Street
- 16-18 Bellevue Avenue
- 119 High Street

All of these projects addressed Code deficiencies identified in Housing Quality Standards (HQS) reports. Numerous code violations were corrected for the owner occupants of these homes as well as their tenants.

Swasey Field Renovations- This 5-acre park, built by millworkers for their families, experienced its centennial in 2011. CDBG had previously funded the renovation of the playground equipment, waterless bathroom facilities, and maintenance sheds during that year.

Over the past year, the CDD was involved with Phase I of this construction project, which undertook a \$1.1 million renovation of the park, including the addition of shade trees around the playground, re-sodding ball fields, adding a main entry gate, repaving the parking lot, adding new walls and restoring the sledding hills. The key features will be a new water ‘spray’ park for children and a walking trail that doesn’t interfere with the ball fields. This is truly an inner city neighborhood park, ringed by multi-family housing. The State’s Gateway Cities Urban Parks Grant program is providing \$1.1 million in funds for this project, with \$100,000 coming for the City (through CDBG) over the next Program Year, a tremendous amount of leveraging for the CDD.

Community Policing- The bulk of the community policing activity was focused on this area, one of the most crime and gang-infested neighborhoods in the city. Police used dedicated foot, bicycle and vehicle patrols in this neighborhood, made personal connections with residents and engaged in neighborhood events as a result of this CDBG-funded activity.

Some non-profit agencies are located in this section of the city. These agencies serve the entire City but are located in Mount Washington, including:

- Veterans Northeast Outreach Center (NSP + HOME recipient)
- Somebody Cares New England

This Mount Washington Area has experienced significant cultural and demographic shifts over the past half-century, and now constitutes the most Hispanic area of the city, with the greatest percentage (nearly 40%) of non-English speakers. Special outreach to this population will continue to be a focus for the City and the CDD going forward.

Temple Street Sidewalks- This hilly street serves as a pedestrian shortcut between the Mount Washington neighborhoods and Downtown Haverhill. A new asphalt sidewalk was paved into this hill to replace a failed sidewalk that had fallen into disrepair, along the Veterans Northeast Outreach Center Campus and the PFC Evan O’Neill Home for homeless veterans.

Wilson Street Guardrail Safety project- At the hilly, sloped intersection of Wilson and Beach Street, there is a fully-inhabited four unit dwelling at a bend in the road that was at risk of a vehicular crash, especially from icy conditions coming down the hill right towards the house. This project protected the inhabitant of this multi-family house on Mount Washington by installing a wooden guardrail aside the house facing the street.

Currier Square ADA Pedestrian Improvement Project- This project has not yet been completed, but has been designed to provide curb cuts and sidewalk ramps to ensure safer pedestrian access to this small commercial area at the top of the Mount Washington neighborhood.

Downtown

The formerly depressed center of the city, a former mecca of shoe manufacturing, has seen decades of hard times, but is now being celebrated for a renaissance along the historic Washington Street (western) corridor. Challenges remain along the eastern, Merrimack Street end of Downtown, which was adversely affected by Urban Renewal efforts in the 1950s and 1960s. Another challenge has been in tying the downtown more closely to the Merrimack River.

Railroad Square Downtown Parking Garage Pedestrian Improvements-

The CDBG program helped to transform Downtown Haverhill with this project, which was completed over the past year, after a massive amount of work was done in the previous year. The tremendous success of the 40R developments previously noted helped rejuvenate a depressed and abandoned former industrial shoemaking center into an urban village with notable restaurants, boutiques and creative entrepreneurs. One of the last major missing pieces was the supply of parking, which spawned a 315-space, \$11 million downtown parking garage on Granite Street linked to the Amtrak/MBTA Station, operated by the Merrimack Valley Regional Transit Authority (MVTRA).

This new parking facility, the city's first in 30 years, was constructed on one of the worst environmentally contaminated sites in the region, the former 'Ted's for Tires' facility. This successful site serves as the cover story for the Commonwealth's Brownfields Support Team's 2012 Annual Report.

While the Garage belongs to the MVRTA, the land around the Garage is the property of the City. Needing an attractive entry portal to the Downtown Haverhill for those traveling by automobile or train, the City used CDBG funds to remake and construct tasteful new concrete sidewalks, granite curbs, street trees, and a small park. Curb cuts and handicapped ramps were constructed along the adjacent thoroughfares to encourage visitors and parker at the Garage, including commuters and the hundreds of new downtown residents, to walk between the Garage, the Downtown, Restaurant Row and the Wingate Street Arts District. A new park by the Garage --recently dedicated to the thousands of former shoe workers and millworkers-- was also created with these CDBG funds. Granite Street, Batchelder's Court, Moulton Way, and parts of Essex Street were augmented and transformed through this project.

These infrastructure improvements have been widely lauded on Boston television, by state officials and by the public at large. The CDD expended \$167,732.96 in CDBG fund in finishing this project over the past Program Year.

Washington Square Improvements- In the second year of this effort, this project replaced a number of broken and dilapidated benches in the main public pedestrian plaza in Washington Square. This site abuts a great deal of elderly housing operated by the Haverhill Housing Authority as well as Bethany Community Services' Phoenix Senior Housing complex. The CDD expended \$4,899 in CDBG funds for this activity, which included repair of dangerous loose brick sidewalks patches in the heavily- pedestrian challenged Square. These loose bricks were a clear tripping hazard for the many elderly residents who walk through the Square.

100 Washington Street/ADA Docks Project- The City is using a combination of State PARC grant, CDBG funds, and city boater fees to construct a dock system and waterfront improvements along the Merrimack River in Downtown Haverhill. This project, completed over the past year, is intended to make Downtown Haverhill a boating destination to and from Amesbury, Newburyport and the Atlantic Ocean. Downtown Haverhill represents the last navigable spot along the Merrimack River going upriver. The project features a permanent steel ramp that is ADA accessible that can support tour boats and commercial boating operations that will unload behind the Washington Street Restaurant Row. A gangway and docks were constructed and added over the past year. Some CDBG funds were used for the design of the facility during this Program Year.

Merrimack Street Parking Garage Area Streetscape Improvements-- with the completion of the area around the new Railroad Square Parking Garage, attention turned to the other (eastern) end of Downtown on Merrimack Street. This area was greatly impacted by Urban Renewal efforts and has struggled in recent years. The dilapidated but heavily used Merrimack Street Parking Garage was the subject of a State-funded (MassWorks) effort to bring the facilities up to the standards of electrical, fire suppression and fire alarm codes. CDBG funds were used to make improvements to the streetscape around the Garage as well as adding street trees to White's Corner at the intersection of Merrimack Street and Main Street. Benches and permanent street furniture were added to the hardscape plaza in front of the Garage. Planter boxes and trees were added around the sides of the municipal parking structure. In all, \$10,825 was expended in the past Program Year for this project.

Hilldale/Broadway Area

This area is likely to see some shifts with the release of the new CDBG Target Area over the next Program Year.

Owner-occupied CDBG-funded Housing Rehabilitation Projects in the Hilldale/Broadway area include:

- 27 Kathy Drive
- 11 Pilgrim Road
- 86 North Broadway
- 986 Broadway

The Highlands neighborhood

This densely-settled neighborhood is filled with stately old homes and has great income inequality as it moves towards a more gentrified eastward direction. The CDBG-funded efforts of the 1970s and 1980s are credited with the turnaround of much of the Highlands from what had been the worst neighborhood in the City. Nevertheless, this area has

particularly affected by foreclosures, and abandoned properties at 5 Cypress Street and 38 School Street are among the worst the City has found.

Owner-occupied CDBG-funded Housing Rehabilitation Projects in the Highlands area include:

- 115 Boardman Street, a project across from Golden Hill and Nettle School, which is allowing the owner to keep his insurance and qualify for a reverse mortgage, which will keep the homeowner out of bankruptcy. This house has had extensive plumbing work, a new bathroom and a new roof, among other items.

Sarah's Place- This operation, run by Bethany, Inc., provides daily care, hot meals, socialization, clinical care and activity for very infirmed low-income homebound elderly, most of whom are in their late 80s or 90s. There was a crying need for more and more accessible bathrooms in the facility, which were paid for by \$17,300 in CDBG funds. This was a complicated project as the bathrooms were constructed just off the main dining room directly next to a working kitchen that prepares at least 45 hot meals a day. These ASA accessible bathrooms have greatly enhanced the quality of life for the daily visitors of Sarah's Place. The goal of Sarah's Place is to keep people in their own homes, even if they have trouble caring for themselves. This indirectly benefits the City's housing goals.

2. Additional CDBG Program Resources

a) Economic Development - Section 108 Loan Guarantee Program

The City was authorized for a \$ 4,000,000 Section 108 Loan Guarantee in April, 1997. As proposed, the loan guarantee funds were to be utilized to assist for-profit businesses and non-profit organizations in creating or retaining jobs for low/moderate income people, while making sites suitable for business expansion.

The City's first guarantee was given in April, 1998 in the amount of \$ 830,000 to ZBR Publications, Inc. The purpose of the assistance provided was to assist ZBR to expand and thereby create 161 full time jobs over 3 years. Of those jobs, 100 would be for low/moderate income people. The funds were used by ZBR for working capital and are secured by their real estate, located in the Ward Hill Industrial Park. The first loan was converted to permanent financing in April, 1998 in the amount of \$ 745,000.

During fiscal year 2001-2002, ZBR, renamed Globalware East, received \$1,000,000 in Section 108 funding to add capital and cash needs for this company.

During this program year, CDBG staff and the City Solicitor continued efforts to monitor and maintain a fluid situation as the company as the company was emerging from economic difficulty to advertising economic and market gains. This company has been in default to the City on this loan repeatedly, with only occasional repayments being made. Continuing efforts are being made to recoup this loan without jeopardizing employment for those working there. It is considered an ongoing legal matter.

b. Use of Resources

Any organization that has been funded with City HOME funds is required to use the allocation of HOME funds to leverage other funds being utilized in a specific project. The pursuit of developing affordable housing necessitates the "blending" of funds from a variety of sources. Indeed, it is rare that any development of affordable housing will come from a single funding source. Efforts on the part of Haverhill's community partners have been very successful in demonstrating their ability to leverage funds far beyond the federal match requirement of twenty-five percent.

The City has developed linkages with area service providers and housing agencies. The goals of this community-based consolidated effort are to fully identify housing and services provider participants, improve linkages between community support services, improve intervention and referral methods, increase access by consumers, and identify gaps in services. In are era of diminishing HOME funds, these goals mitigate the main barriers to meeting underserved needs, such as lack of affordable housing, escalating cost of real estate, and financial challenges to managing long term rental properties.

HOME

91.520(e)

The City received, via formula allocation, \$125,136 from the North Shore HOME Consortium during the past Program Year—a whopping 44% cut from the prior year’s cut. The City also spent down \$26,000 in expiring HOME funds from the previous year. The City of Haverhill is the largest member of the North Shore HOME Consortium. Some of the obligated funds will not be able to be drawn until the next Program Year.

These funds were used to develop 31 new units of affordable housing, with plans for an additional 27 units to be constructed in the next Program Year, as well as to provide Down Payment Assistance to a new First Time Home Buyer. HOME funds also were used to provide Tenant Based Rental Assistance to 2 trainees of Community Action’s Certified Nurse’s Aide job-training program.

FY 2012- 2013 HOME Funded Activities

Activity	FY 2012-13 Expenditures	Total Accomplishments
City of Haverhill CDD/NSHC - Housing Rehabilitation Program		
Career Resources Corp- Shattuck St. In-kind support from City in 2012-13 (received \$45,600 in PY2011)	\$0	4 Housing Units
YMCA - Wadleigh House, 170 Main St. (received \$50,000 in PY2011)	\$90,000.00	23 Housing Units
Fidelity House -273 Lowell Avenue In-kind support from City	\$0.00	4 Housing Units
Veterans Northeast Outreach Center 2 Reed Street/74 Temple Street sites (received \$21,399 in PY 2011)	\$11,382.00	27 Housing units
American Training, Inc.- 510 Chadwick Rd	\$3,500.00	Rehab of home with 4 housing units
City of Haverhill CDD/NSHC - First Time Homebuyer Program		
Alvarado/Ramos- 112 Hancock Street	\$6,500.00	1 Household
Tenant Based Rental Assistance Program -CAI	\$11,463	2 Households
HOME local Administrative costs- CDD	\$3754	
TOTAL:	\$126,599	

The City is proud of its use and the impact of locally allocated HOME funds, and new CDD staff has worked hard to develop productive relationships with the North Shore HOME Consortium staff. Over the past Program Year, CDD staff participated actively in the policy direction, funding decisions and feedback efforts of the North Shore HOME Consortium.

However, the losses of HOME funds in the upcoming Program Year will have a deleterious effect on the development of new affordable housing and may jeopardize continued efforts in First Time Home Buyer activities.

In addition, City officials and CDD staff work hard to assist local projects applying for funds from the North Shore HOME Consortium Competitive funds pool. The City often contributes to projects locally and assists them in obtaining regional HOME funding as well. This is done through attendance at HOME Consortium funding determination meetings as well as through advocacy.

ADDI

92.608

The City does not receive any American Dream Down payment Initiative funds.

HOPWA

91.520(f)

The community's Housing Opportunities for People with AIDS (HOPWA) program funds are entirely received and administered by Emmaus, Inc., a Certified Housing Development Organization (CHDO). The City does not directly receive any of these funds. Some of these funds are used to support the Wadleigh House units that are not already funded by Shelter Plus Care.

EMERGENCY SOLUTION GRANT 91.520(g)

The community's Emergency Solution Grant funds are also entirely received and administered by Emmaus, Inc. The City does not directly receive any of these funds. These funds support transitional housing units operated by Emmaus.

PERFORMANCE MEASURES 91.520(i)

J. EVALUATION - PROGRAM YEAR 2012-13

During the 2012-13 Program Year, measurable progress was made on the majority of the five-year goals charted in the 2010-2015 Consolidated Plan. Delays and setbacks were invariably encountered in some projects, making it difficult to complete the activity and report total accomplishments in this CAPER. These issues will be addressed in future CAPERs.

1. Efforts in Addressing Affordable Housing Needs

The City of Haverhill has continued its focus on Affordable Housing Needs during this program year. The City has utilized both financial and technical resources to encourage both non-profit and for-profit developers to consider the development of affordable rentals in the City. However, no new Community Housing Development organizations (CHDOs) were created in the city over the past year, which is a goal of the Five-Year Consolidated Plan and a priority for the upcoming year. The CDD would also like to encourage non-profit affordable housing developers to become Receivers for abandoned properties, which has proven to be challenging in terms of overcoming reluctance and concerns about risk.

Through CDBG Department efforts, several activities were completed, including the 23-unit Wadleigh House project. During the program year, several new projects were initiated with both non-profit partners and the private development community, which will yield over fifty (50) new rental units and affordable first time homebuyer units over the next few years, including the Winter Street School, veterans housing on Mount Washington, 20 High Street redevelopment and others.

Addressing affordable housing needs, primarily through supply, is an area where goals were not reached for a variety of reasons. Some of these reasons are beyond the control of the City (e.g. housing market issues). Other areas for City improvement include finding appropriate areas for development of affordable housing, such as vacant land, former schools abandoned properties, upper floors of downtown properties, and city land taken through tax title.

Another challenge will be to preserve existing affordable housing developments at risk of expiring use. These units are critical in terms of the composition of the city's inventory of affordable housing.

The city's new comprehensive zoning efforts should help to address some of the efforts in addressing affordable housing needs.

2. Efforts to Address Homeless Housing and Supportive Service Needs

The City of Haverhill has continued to focus on the needs of Homeless and Disabled individuals and families, including Veterans. The City was met its goals in the area of providing support services and basic shelter, thanks largely to support of sub-recipients (Emmaus, Community Action, just to name a few) that provide a great deal of quality support services to homeless individuals and families. The City looks to continue working with an even greater array of additional non-profits to provide these important services. In addition, greater linkages with the School Department, McKinney-Vento liaisons, and organizations serving homeless youth are sought for the upcoming year. Through active advocacy, the City has been successful in ensuring that Continuum of Care resources are directed to the city. However, further diligence is needed in order to address the needs of the city's growing and diverse homeless populations.

3. Education

During the past Program Year, City CDD staff participated in several opportunities to improve performance and programs. Community Development staff received ongoing training in IDIS maintenance, Lead Based Paint Regulations, internal accounting, best practices in developing housing, redeveloping downtowns and documenting Low-Moderate Area data.

There is a great deal more for CDD staff to learn, as recent staff turnover in the City's Community Development office in prior years will require additional training for a young and somewhat inexperienced staff.

Staff Training Activities

- July- 7/17-20, 23-24/2012-- Housing Rehabilitation Coordinator attended Massachusetts Lead Based Paint Inspector and Risk Assessor training course (Institute for Environmental Education, Wilmington, MA)
- October 11/19-- BudgetSense accounting training (in-house --sponsored by City of Haverhill Auditing Department)
- November- 11/13 -'Under One Roof' Housing Conference (sponsored by Massachusetts Department of Housing and Community Development)
- 11/13-14 -"Advanced CDBG: Managing an Effective Program" (Portsmouth, NH- sponsored by National Community Development Association and HUD)
- 11/15-16 --NCDA Annual Meeting (Portsmouth, NH)
- February- 2/14 -CGMS IntelliGrants system Neighborhood Stabilization Program (NSP) Training (Boston-- DHCD-sponsored)
- March - 3/7- MA Attorney General's Abandoned Housing Receivership Seminar (Salem, MA)
- April- 4/2 -- MassDevelopment's Multi-Family Housing bus tour--(Merrimack Valley tour included North Andover, Bradford and Downtown Haverhill)
- 4/10--HUD Block Grants for Local Code Programs webinar
- 4/30- NCDA Spring Meeting (Worcester, MA)
- May - 5/6- HUD Lead staff visit (Office of Healthy Homes and Lead Hazard Control)
- 5/7 -- DHCD Housing 'Planning, Production and Progress' conference
- 5/22- HUD Environmental Review, Training (Boston)
- 5/28--Housing Rehab Coordinator completed 'Visual Assessment Course' (sponsored online by HUD's Office of Healthy Homes and Lead Hazard Control)
- June- 6/12-13--Massachusetts Housing Institute (Devens, MA)
- 6/26- HUD Monitoring

4. Housing Improvement Program

The City's revamped Housing Rehabilitation and Code Correction program was the subject of a great deal of reform efforts over the past year, with a great deal of HUD guidance and input. The program emerged from a period of suspension and review, and was still able to complete some successful and notable projects.

A database has been created on the housing stock within the CDBG target area that charts, by street listing, all properties that have received funds with the Home Improvement Program.

Working closely with the Building Inspections department, the HRCC program obtains a variety of referrals, among other outreach methods. These outreach efforts, along with the diligence to complete older pending projects, enabled the CDD to meet most of the goals in this area, despite the lengthy program suspension while HUD reviewed the rehab program's rules, regulations, practices and procedures.

Even greater demand and success are anticipated for the upcoming year in terms of improving and preserving the city's housing stock owned by low to moderate income households. One great challenge will be implementing this program in the face of stringent lead-based paint requirements.

5. Rental Assistance Program

Most direct rental assistance efforts were curtailed over the past year, especially in comparison to previous years. The termination of Community Action's Certified Nurses' Aide training program had a great deal to do with this, as well as budget cuts. The City nevertheless seeks to connect residents with appropriate referrals to agencies, entities or programs for the purpose of providing rental assistance.

6. Consortium of Care/ Continuum of Care Alliance Meetings

Monthly attendance by the CDD at these regional meetings has occurred and is ongoing. The Consortium (CoC) currently represents 30 various municipalities, with Haverhill among the most active municipal participants. Around 10-15 homeless shelter advocates actively attend and engage in identifying the issues of chronic homelessness, and subsequently pursuing resources to address these identified challenges.

Among the accomplishments of the CoC: a networking strategy has been established with the discharge staff at hospital emergency rooms and prisons; bonus funds have been utilized to add beds at shelters in addition to permanent housing; HOME BASE funds have been efficiently utilized through cross-program referrals, and programs treating the homeless have seen funding regularly renewed.

Moving forward, more outreach is sought with school departments (through McKinney Vento), providers of services to homeless youth and other younger homeless residents.

7. Haverhill Brownfields Task Force

Staff has participated at the request of the Mayor to contribute in organizing and collecting data on identifying possible Brownfields sites for the committee. The Brownfields task force consists of various local businesses, citizens and community leaders interested in revitalization of Brownfields sites. These sites are predominantly located within the CDGB area.

The United States Environmental Protection Agency has previously awarded two \$400,000 EPA Brownfields Assessment grants to the City and one \$200,000 EPA Remediation Grant, used for the Downtown Railroad Square Garage Property. The second Assessment grant expired over the past year, with 90% of the funds utilized. These EPA funds are overseen by the brownfields task force.

8. Lead Safe Housing

The CDD's Housing Rehabilitation Program has incorporated lead safe regulations into its program, with some difficulty. Adherence to lead requirements and de-leading properties is an area where the City has not met its goals, mostly due to a lack of funds.

Prior to home improvement funds being used on properties, families are encouraged to participate in accessing funds through the Mass Housing "Get the Lead Out" Program. This program has proven quite difficult for affected low-moderate income homeowners to qualify for assistance, mostly due to debt to value ratios. Recent program changes and the availability of a willing lending institution has made the Get the Lead Put program much more viable in the future.

These programs leverage CDBG and reduce the risk of exposure to lead within the work force of general contractors, their families, as well as owner-occupants and tenants.

With the expiration of the Lowell Lead Hazards Program, the CDD is faced with several challenges in the upcoming year, including training staff on lead rules and the capability to conduct lead assessments. The City's rehabilitation specialist has been trained and certified in Lead Safe Worker and Supervisor Practices, and the City continues to work towards building an adequate pool of certified lead safe contractors and risk assessors. The rehabilitation staff have availed themselves of all Lead Paint Regulation training offered in the area. Nevertheless, the need for further lead training, especially in comparison to complex Massachusetts state lead regulations, would be quite helpful.

The City needs to be in full compliance with the lead regulations. This represents a major department goal for the CDD over the next Program Year.

9 Performance Measures

The department has identified performance measures for the measurement of objectives, goals, progress, outcome and benefit. The department is in the process of refining the quantifying tools, establishing data collection and outcome indicators, and creating validating measures and analysis tools. (See Attachment C)

MITIGATE BARRIERS IN INSTITUTIONAL STRUCTURES

The City of Haverhill is an entitlement community for the Community Development Block Grant Program and the largest member of the 30-community North Shore HOME Consortium. The Community Development Department acts as the primary administrative agency of the City of Haverhill's Consolidated Plan programs.

Funding for CDBG programs is developed by HUD by formula and allocated based on annual budget constraints. Funding received from the North Shore Consortium is by allocation, based on available funding and low-income population figures. The City has a vote in this democratic process and is active in sub-committee work for specific tasks, including participation in the Continuum of Care.

The City continues to actively work with local non-profit housing and service providers to implement housing and community development activities. The Haverhill Housing Partnership and the Haverhill Hunger Roundtable contain local and regional stakeholders including the Haverhill Housing Authority, Emmaus, Inc., Bethany Homes, Inc., Catholic Charities, Community Action, faith based organizations, city officials, and others. These organizations are specifically organized to mitigate barriers that may be found in these institutional structures and bureaucracies, in order to provide seamless services to those who need these services.

The Haverhill Housing Authority (HHA) is authorized by and operates under the provisions of Chapter 121B of the Massachusetts General Laws. The Authority is governed by five members, two of who are appointed by the Mayor of Haverhill, one by the Governor, one representing residents, and one is appointed by the State of Massachusetts Department of Housing and Community Development. Board members serve for five-year terms, and with its Executive Director, have complete authority over hiring and contracting.

Housing Authority capital facilities include Family and Elderly Housing Units constructed with use of financing and grants form the Commonwealth of Massachusetts. The Housing Authority also administers scattered site rental subsidies under the Federal Section 8 program. HHA cooperates with the City and local service providers by providing administrative services for the implementation of the City of Haverhill McKinney Shelter Plus Care Program.

Unlike other Massachusetts housing authorities, HHA has not been designated as "troubled" by HUD, and is performing well according to its most recent audit.

In terms of public housing resident initiatives, the Housing Authority has partnered with Community Action, Inc. to site a Head Start Day Care facility on the grounds of a family housing site. Referrals are given to residents who would be appropriate for participation in First Time Homebuyer programs. The HHA has established Resident Advisory Boards for its tenants, with more participation evident from elderly participants. The Resident Advisory Boards were given an opportunity to review the PHA Plan and provide comments.

The CDD is working hard to reduce and mitigate any institutional barriers with the HHA, as much as any entity it deals with on a regular basis.

IMPROVING THE INSTITUTIONAL STRUCTURE

As part of its responsibilities, the CDD consistently reviews the performance of sub-recipients and monitors the overall program delivery structure to ensure coordination and compliance. It is the goal of CDD to improve education, outreach and technical assistance to active and potential sub-recipients alike. During the past Program Year, the CDD created and filled a Fiscal Compliance Manager position in order to provide an additional level of hands-on assistance and oversight of sub-recipients. In addition, the City has started having outside auditors review the professional audits submitted by its sub-recipients funded by CDBG funds, in order to ensure the feasibility and stability of these organizations.

In any case, Haverhill is fortunate to be served by a number of very professionally managed non-profits that meet program requirements, comply with regulations and deliver quality programs with efficiency and care.

The CDD meets regularly with staff and department heads from throughout the City administration in an effort to better operate and coordinate services. The departments include Economic Development and Planning, Health and Inspectional Services, the Department of Public Works, Engineering, Treasurer/Collector, Auditing, Purchasing, and of course the Mayor's Office.

MONITORING PLAN

The City has created a CDBG Monitoring Plan Manual which outlines the standards and procedures for monitoring activities. The goal and purpose of the plan is to ensure effective and efficient use of public funds in compliance with the National Objectives and applicable statutes and regulations of the CDBG Program. The methodology includes regularly scheduled on-site and off-site monitoring; sub-recipient records maintenance; supervision of timeliness of expenditures and financial records. Sub-recipients receiving more than \$10,000 of CDBG funds are monitored more comprehensively at least once a year. During this Program Year, this standard was met. Sub-recipients receiving Public Services funds were monitored, along with vendors undertaking larger public improvement projects with CDBG funds. For these construction firms, adherence to Davis-Bacon regulations is critical.

The City of Haverhill CDBG Monitoring Plan Manual is on file in the Community Development Office located at City Hall, Room 309, 4 Summer Street, Haverhill, MA. It is anticipated that parts of this monitoring plan will be updated over the upcoming program year.

Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

The City of Haverhill will continue to monitor activities and encourage the use of MBE's and WBE's. Heightened use of these firms is expected in the upcoming Program Year.

ANTI-POVERTY STRATEGY

The City of Haverhill Community Development Department has crafted the City's 2010-2015 Consolidated Plan with the goal of reducing the number of families and households living below the poverty level. The Consolidated Plan serves as an Anti-Poverty strategy for the City of Haverhill.

The City has worked cooperatively with local housing and supportive service providers and those within the North Shore HOME Consortium to identify and address the factors leading to poverty in a Continuum of Care Model and approach.

1. Basic Housing, Shelter, and Supportive Services

The City's Anti-Poverty strategy addresses the basic housing and shelter needs of very low-income homeless individuals and families identified in the City's Continuum of Care process. Efforts to break the cycle of homelessness incorporate the elements of intervention, referral, supportive services, training and employment, and affordable child care. These efforts include activities to address the needs of households at risk of becoming homeless. These at-risk households are often identified by school personnel, health agents, public safety personnel, staff from local non-profits and others.

Homeless and Special Needs Populations include individuals and families in or in need of shelter or transitional housing, as well as other groups in need of special services including individuals with mental illness and dysfunction, developmentally disabled adults, residents admitted to the hospital for treatment for drug and alcohol addiction, and individuals with HIV/AIDS. Other special needs populations include frail elders over the age of 85 as well as Veterans. For some years, the Community Development Department has established and expanded a network of social service and housing providers. This effort continues to provide more comprehensive and strategic planning. The current network includes dozens of municipal, private, and non-profit agencies.

The City continues to encourage and aggressively attract resources to the City to address these needs.

2. Expand the Supply and Types of Affordable Housing

Expanding the type and supply of affordable housing is a key goal that City is trying to attack creatively, without much in the way of traditional resources through its municipal budget.

The City of Haverhill has committed the majority of its annual North Shore HOME Consortium allocation to non-profits and CHDO's to create permanently affordable housing to homeless, very low income, and disabled individuals and families. The city's HOME funds are directed to structures with affordable units or which could potentially have long-term affordable capacity.

Another avenue for the City to expand the supply and type of affordable housing is to place vacant and abandoned buildings or lots back into productive reuse.

Priority status is given to purchasing, referring to Receivership, or rehabilitating structures that are either abandoned or under-invested. Working with the Attorney General's Abandoned Housing Initiative, the City continues to seek innovative ways of expanding both affordable and market-rate housing diversity in the community from existing resources.

The City needs to divest itself of properties taken through tax title (such as the Ornsteen Heel property), as well as unused former City buildings and old schools, in order to develop more housing options.

The City is expanding its network of affordable housing developers to include more entities that are centered outside of the city (such as Coalition for a Better Acre, North Shore Community Development Corporation, the Planning Office for Urban Affairs, and Merrimack Valley Habitat for Humanity). This outreach is creating more opportunities for developing affordable housing.

The City continuously seeks to expand its resources for providing assistance in the area of rental housing to for-profit rental housing projects, with a goal of providing permanently affordable rental housing from available sources at the Department of Housing and Community Development and the Massachusetts Housing Partnership Program (MHP).

With the creation of zoning that promotes smart growth and riverfront redevelopment, the City will create conditions that provide both more affordable and market rate housing in the upper floors of buildings. Addition of this supply will help keep home prices and rents affordable.

However, this remains an area where goals are not being met a couple of years into the Five-Year Plan. Achieving this goal will require ongoing focus. That said, the city is seeing an uptick in its housing market, which was crushed by the Great Recession (as many municipalities were nationwide and worldwide).

3. Maintain and Preserve Present Housing Stock

The age and condition of housing units in the city, the needs of the very low and low-income households, and the shortage for housing for the disabled indicates a directive to focus CDBG funds toward rehabilitation and modifications for safe, decent housing for these populations.

In addition, the deteriorating appearance of some targeted neighborhoods compels the city to prioritize housing rehabilitation projects in these areas. There is also a demonstrable need to increase owner-occupancy rates in certain distressed neighborhoods in the city. There is also a need to maintain housing code and sanitary code standards in these neighborhoods.

This priority addresses the needs of small and large households in the "very low" and "other low income" categories, including renters, the elderly, and the needs of first time homebuyers. The purpose of the Housing Rehab program is to improve and retain the City's inner-city affordable housing stock through the provision of deferred payment rehabilitation loans to qualified low and moderate income homeowners, so as to stabilize targeted neighborhoods.

The largest single program that is traditionally funded by the CDBG program is the Housing Rehabilitation and Code Correction program, which testifies to the priority given to this goal.

4. Promote Neighborhood Stabilization

The city continues to promote neighborhood stabilization in low-income neighborhoods by its comprehensive block-by-block efforts to address physical, social and economic indicators of decline.

This is the justification for the enormous effort of targeted Code Enforcement efforts funded through CDBG in the Target Area. Code inspectors seek to enforce regulations regarding trash, odors, noise, construction, fire code, health standards, and State building standards.

This desire to promote stable neighborhoods drives the First-Time Homebuyer program, which is specifically targeted towards promoting owner-occupancy in Target Area neighborhoods, which may be the most effective tool to promote neighborhood stabilization. Going forward, the Community Development Department encourages and will mandate the use of its homebuyer assistance funds for homeownership in Target Areas, as well as its comprehensive housing rehabilitation program.

5. Provide Needed Public Safety and Services

In Target Area neighborhoods, public confidence is dependent upon public safety. Revitalization of these neighborhoods centers largely around the residents' sense of personal safety. This linkage is being achieved through a decrease in the crime rate due to increased code enforcement and heightened community policing and anti-gang efforts. For these reasons, in the Mount Washington, Acre and Downtown neighborhoods, community policing remains a hallmark of the City's CDBG, economic redevelopment and anti-poverty efforts.

The City has installed many new cameras to help monitor trouble spots for crime. Police crime data is now being maintained and analyzed by a specialist who is regularly sharing these details with the Community Development office in an effort to target public investment to the most at-risk areas and even addresses. Neighborhood groups, such as those organized by churches in Mount Washington and the Acre, are providing feedback about the conditions and quality of life on the streets. Coordinated code sweeps are now occurring at the most notorious properties, combining Police, Fire, Health, Building and Code officials.

The City also keeps a watchful eye on deteriorated vacant and abandoned houses, which pose a threat to public health and safety. This has become a growing and exacerbating problem in the community, especially with a number of foreclosures in the Target Area. The City now coordinates with the Haverhill Water Department to analyze properties with no continued water usage, which is a useful tool to finding vacant properties. The City determines on a 'case by case' basis those problem properties that are, or need to be, slated for demolition. A greater amount of CDBG funds will be required for demolition liens in the near future.

Additional resources to deal with vacant and abandoned buildings have been sought, particularly in regards to Housing Court resources, in order to combat this growing problem. An expanded relationship with the Massachusetts Attorney General's office is starting to pay dividends in terms of getting court-designated Receivers named to take custody of code deficient, problematic vacant properties so as to address the code deficiencies associated with these properties. The City recently adopted a Vacant Property Registry procedure that will provide resources to track and respond to vacant and distressed properties. The City secured a two-year grant from the Attorney General's office that will pay for a Vacant Property Manager for the Haverhill and Methuen. This individual will inspect, monitor, record and expedite the turnaround of vacant, foreclosed, distressed, and/or abandoned properties in the two communities.

Additionally, the City has partially secured additional non-CDBG federal grants and foundation funds to expand policing and fire protection efforts that will be used to service the CDBG Target Areas. These efforts promote safe housing and neighborhoods, which are secure for occupancy by residents, decreasing the potential for arson and reducing illegal occupancy, drug trade, and prostitution.

Efforts to increase owner occupancy in these crime-plagued neighborhoods, along with strict code enforcement of problematic non-owner occupied properties, are keys to increasing public safety, revitalization and private reinvestment in these areas.

6. Encourage Economic Development Activity in Inner City Neighborhoods

The Community Development Department proudly operates as part of a secretariat of economic development functions within the City of Haverhill.

One major economic development activity supported by the City through the CDD over the past Program Year is Creative Haverhill, a clearinghouse for arts, cultural tourism and the creative economy. Creative Haverhill is largely supported through a John and Abigail Adams Arts Grant funded by the Massachusetts Cultural Council, an official state agency. CDBG funds were used to leverage the activities of Creative Haverhill to connect artists, performers and creative entrepreneurs with job opportunities and marketing. The mantra of Creative Haverhill is “no more starving artists.” As the City creates more artists loft housing and live-work space in the 40R district and throughout Downtown, Creative Haverhill is working to catalyze and synthesize this talent to position the City as a creative and cultural destination, with a tremendous economic development multiplier effect.

Creative Haverhill has as its fiscal agent the Greater Haverhill Chamber of Commerce’s Arts and Education Foundation 501©3. The Board includes members of Haverhill’s Cultural Treasures, small cultural destinations and facilities outside of downtown that require assistance with development and marketing efforts. Creative Haverhill leading efforts to brand the city as a place for arts, culture and entertainment, to complement its history, the Merrimack River and great restaurants.

Over the past year, CDBG funded \$31,000 in Economic Development assistance to Creative Haverhill, which had a full-time director coordinating volunteers. Creative Haverhill’s budget was also augmented by separate private fundraising.

CERTIFICATION

The City of Haverhill did not hinder Consolidated Plan implementation by action or willful inaction.

CITIZEN COMMENTS

In accordance with the City’s Citizen Participation Plan, a public notice regarding this CAPER was advertised in the EAGLE TRIBUNE, the most circulated newspaper in the region.

Input on the CAPER was received from the City of Haverhill’s Community Affairs Advisory Board (CAAB), which reviews the CDD and Consolidated programs, as well as makes funding recommendations for Public Services and other programs. The CAAB is appointed by the Mayor with community representatives and city residents who reflect the diversity of the City in general and the CDBG Target Area in particular.

Copies of the draft CAPER were made available at the City’s Community Development Department and at the Haverhill Public Library during the review period, which ran from November 14 to December 6, 2013.

No comments were received on the draft CAPER.

LAWRENCE EAGLE TRIBUNE

MONDAY, NOVEMBER 18, 2013

Legals



**PUBLIC NOTICE
CITY OF HAVERHILL
COMMUNITY DEVELOPMENT**

The City of Haverhill has prepared its Consolidated Action Plan Evaluation Report (CAPER) for use of the Community Development Block Grant funds for program ending June 30, 2013.

The City of Haverhill's Office of Community Development will provide a draft copy that will be available in the Haverhill Public Library on November 14, 2013, for a comment period ending December 5, 2013.

Residents are encouraged to comment on the performance of the past year's program (2012-2013) which addresses housing and community development needs.

ET - 11/18/13



WILLIAM PILLSBURY, JR., DIRECTOR
TELEPHONE: 978-374-2344 V/TDD
FAX: 978-374-2332

**CITY OF HAVERHILL
COMMUNITY DEVELOPMENT**

CITY HALL, ROOM 309
FOUR SUMMER STREET
HAVERHILL, MA 01830-5843

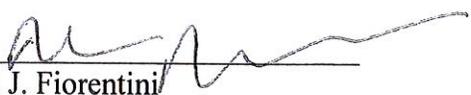
**Consolidated Annual Performance
And Evaluation Report (CAPER)**

CERTIFICATION

The City of Haverhill certifies as follows:

1. That it did not hinder the Consolidated Plan implementation by action or willful inaction, and
2. That its performance and actions were consistent with other programs of the U.S. Department of Housing and Urban Development.

CERTIFIED: _____


James J. Fiorentini
MAYOR

ATTACHMENT C
PERFORMANCE MEASURES

Performance Measures

A. Preparatory Work:

The Department has identified which of its functions can use common performance measures and which require individually designed measures for objectives, goals, progress, outcome, and benefit. There will be coordination to design specific measures. In many cases, the CDD has switched to using the tools of the HUD's eCon Planning Suite and Integrated Disbursement and Information System (IDIS) in order to track performance measures.

Coordination and preparatory work will include:

1. Identifying programs for measurement;
2. Develop time frames in which measurements will be established;
3. Develop outcome measures for each program;
4. Establish outcome indicators;
5. Identify and develop test data collection instruments;
6. Develop data collection plans;
7. Develop data analysis plans;
8. Develop report outlines;
9. Write measurement reports.

B. Output/Outcome Measures:

A working definition of outcome measures is "benefits derived from a program by program participants." There are several means of gauging this for CDBG and related housing programs such as those in Haverhill.

They would certainly include: (1) identifying the priority needs, (2) describing a strategy, (3) listing projects or activities to implement strategy, (4) identifying goals, (5) listing number of types of families/individuals to be served, (6) milestone chart for start, progress, quality of work, and completion, (7) allocated funding, (8) completion date, and (9) benefits for program participants or target population.

The department will seek to develop a simple yet practical information tool to describe, quantify, and determine all of the above. It also recognizes that outcomes do not end with project completion. There may be immediate benefits in some projects while others may also provide benefits of a longer duration and involve more than one National Objective.

The benefit of providing of decent, safe, and affordable housing is the prime focus of the Community Development program. From this are derived, among other things:

Housing Rehabilitation:

- being housed (in some cases, decrease of chronic homelessness)
- increase in property values
- ability to build equity
- stabilization of neighborhoods
- housing for the community labor force/ workforce housing
- increase in the residential/commercial tax base
- reduction of derelict properties and blighting influences
- decrease in lead-poisoned children (de-leading program)
- elimination of major health and safety hazards in dwellings
- reduction of energy costs (Energy Star efficiency standards)
- elimination of environmental hazards (asbestos, lead pipes, etc.)

Affordable Housing:

- increase in homeownership in neighborhoods
- increase in affordable units for rental and purchase
- alleviation of affordable housing crisis
- attainment of 10% of housing being affordable, under M.G.L. 40b

Economic Revitalization:

- increase in number of jobs (particularly “living wage” jobs)
- reduction of unemployment
- increase in annual incomes
- increase in business sales
- encouragement of small business and micro enterprises in neighborhoods
- decrease in abandoned or non-revenue producing properties
- increase in commercial/industrial tax base
- increase in tourism
- promotion of entrepreneurship and development of micro enterprises

C. Specifying Indicators:

The department will establish which data will best indicate how well an activity is doing, will best measure levels of achievement, and be the most useful in determining short and long-term outcomes, both positive and negative.

D. Data Collection:

The Performance Measures Procedure will first identify what sources of data are readily available as indicators. These might include records, questionnaires, and consultation with outside sources.

After identifying sources of data, the Procedure will develop methods to collect such information. These methods, preferably, will be cost efficient, easily applied, useful for evaluation, credible, and not too time-intensive in their gathering and data accumulation.

There will be a pre-testing of data collection methods to determine how successful and accurate they are. Such methodology should be constantly examined for ways to improve it.

Again, the eCon Planning Suite tools and an increase focus on data entry into the IDIS system will greatly enhance and automate data collection processes as a program evaluation tool.

E. Validating Measures:

It is assumed not all measures will have the desired outcome. There may be times when new data sources will be needed to make information more reliable, accurate, and useful.

Such data collection will be monitored to determine usefulness and accuracy. There will be particular emphasis on confidentiality where warranted.

F. Analysis:

Any data analysis will consider statistical methods, content, tables to be used, and relevance of information to the actual projects and desired outcomes.

The tables, or forms in which information will be presented, will be designed in consideration of: (1) actual or potential audience for which the reports are prepared, and (2) purpose and objectives of the reports. There will also be sensitivity to the clarity and style of the information so that it follows a logical and orderly sequence, which is easily understood. This will now include expanding use of mapping and U.S. Census data going forward.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 HAVERHILL , MA

DATE: 03-03-14
 TIME: 8:38
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	966,886.21
02 ENTITLEMENT GRANT	883,984.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	57,572.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	14,950.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,923,392.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	953,052.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	953,052.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,959.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	4,152.25
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,147,163.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	776,228.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	859,973.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	2,565.50
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	862,538.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.50%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	139,173.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,340.31
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	2,000.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	135,832.90
32 ENTITLEMENT GRANT	883,984.00
33 PRIOR YEAR PROGRAM INCOME	74,904.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	958,888.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,959.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	52.38
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,401.66
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	186,609.72
42 ENTITLEMENT GRANT	883,984.00
43 CURRENT YEAR PROGRAM INCOME	57,572.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	941,556.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.82%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activities At Risk Dashboard



Grantee: **HAVERHILL**

Remediation Plans Rejected by the Field Office: 0 Activity
 Awaiting Field Office Review: 0 Activity
 Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review: 0 Activity
 Awaiting Grantee's Required Explanation and Remediation Plan: 2 Activities
 Awaiting Grantee's Completion of Remediation Actions: 1 Activities
 Pending At Risk: 3 Activities

- X The activity is currently flagged as At-Risk for the condition specified on the column heading
- O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
- ^ The activity review is overdue

Awaiting Grantee's Required Explanation and Remediation Plan (2 Activities)

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
910	8 Clinton Street rehab	2013	6/3/2014	LMH	14A	10/26/2013				X
883	89 8th Avenue Rehabilitation	2012	5/28/2014	LMH	14A	2/20/2013		X		

Awaiting Grantee's Completion of Remediation Actions (1 Activities)

IDIS Activity	Activity	Matrix Code	Fund Date	Remediation Submitted	Remediation Submitted by	Field Office Approved by	Field Office Approved On	Target Completion Date for Remediation Action	Actual Completion Date of Remediation Action	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
835	64 PRIMROSE STREET	14A	9/21/2011	2/3/2014	B53766	H47012	2/10/2014	7/31/2014			X		

Pending At Risk (3 Activities)

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	66% Drawn No Acc
766	137 HANCOCK STREET	2009	LMH	14A	4/27/2010	O		
849	86 NORTH BROADWAY	2011	LMH	14A	12/6/2011	O		
889	Bounce Imaging- MV Entrepreneurial Sandbox MicroEnterprise Support	2012	LMCMC	18C	4/24/2013	O		

Open Activities flagged as Cancel Pending:

IDIS Activity	Activity	National Objective	Matrix Code	Fund Date	Cancel Pending Flag
889	Bounce Imaging- MV Entrepreneurial Sandbox MicroEnterprise Support	LMCMC	18C	4/24/2013	Cancel Pending

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	
CDBG	EN	HAVERHILL	B88MC250010	\$975,000.00	\$0.00	
			B89MC250010	\$1,016,000.00	\$0.00	
			B90MC250010	\$933,000.00	\$0.00	
			B91MC250010	\$1,046,000.00	\$0.00	
			B92MC250010	\$1,168,804.00	\$0.00	
			B93MC250010	\$1,226,000.00	\$0.00	
			B94MC250010	\$1,337,000.00	\$0.00	
			B95MC250010	\$1,400,000.00	\$0.00	
			B96MC250010	\$1,359,000.00	\$0.00	
			B97MC250010	\$1,336,000.00	\$0.00	
			B98MC250010	\$1,282,000.00	\$0.00	
			B99MC250010	\$1,290,000.00	\$0.00	
			B00MC250010	\$1,272,000.00	\$0.00	
			B01MC250010	\$1,321,000.00	\$0.00	
			B02MC250010	\$1,267,000.00	\$0.00	
			B03MC250010	\$1,267,000.00	\$0.00	
			B04MC250010	\$1,253,000.00	\$0.00	
			B05MC250010	\$1,178,708.00	\$0.00	
			B06MC250010	\$1,066,522.00	\$0.00	
			B07MC250010	\$1,074,197.00	\$0.00	
			B08MC250010	\$1,042,478.00	\$0.00	
			B09MC250010	\$1,068,920.00	\$0.00	
			B10MC250010	\$1,143,961.00	\$0.00	
			B11MC250010	\$957,702.00	\$0.00	
			B12MC250010	\$883,984.00	\$0.00	
			B13MC250010	\$897,026.00	\$0.00	
					HAVERHILL Subtotal:	
			EN Subtotal:		\$30,062,302.00	\$0.00
		PI	HAVERHILL	B97MC250010	\$24,323.75	\$0.00
				B98MC250010	\$67,301.61	\$0.00
				B99MC250010	\$95,810.98	\$0.00
				B00MC250010	\$57,567.31	\$0.00
				B01MC250010	\$145,843.57	\$0.00
	B02MC250010			\$82,180.70	\$0.00	
	B03MC250010			\$74,818.22	\$0.00	
	B04MC250010			\$110,054.51	\$0.00	
	B05MC250010			\$123,589.43	\$0.00	
	B06MC250010			\$93,483.16	\$0.00	
	B07MC250010			\$13,737.48	\$0.00	
	B08MC250010			\$115,346.70	\$0.00	
	B09MC250010	\$64,199.20	\$0.00			
	B10MC250010	\$10,666.67	\$0.00			
	B11MC250010	\$74,904.46	\$0.00			
	B12MC250010	\$57,572.19	\$0.00			
		HAVERHILL Subtotal:		\$1,211,399.94	\$0.00	
		PI Subtotal:		\$1,211,399.94	\$0.00	
CDBG-R	EN	HAVERHILL	B09MY250010	\$282,868.00	\$0.00	
			HAVERHILL Subtotal:	\$282,868.00	\$0.00	
		EN Subtotal:		\$282,868.00	\$0.00	
GRANTEE TOTALS				\$31,556,569.94	\$0.00	

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount			
CDBG	EN	HAVERHILL	B88MC250010	\$975,000.00	\$975,000.00			
			B89MC250010	\$1,016,000.00	\$1,016,000.00			
			B90MC250010	\$933,000.00	\$933,000.00			
			B91MC250010	\$1,046,000.00	\$1,046,000.00			
			B92MC250010	\$1,168,804.00	\$1,168,804.00			
			B93MC250010	\$1,226,000.00	\$1,226,000.00			
			B94MC250010	\$1,337,000.00	\$1,337,000.00			
			B95MC250010	\$1,400,000.00	\$1,400,000.00			
			B96MC250010	\$1,359,000.00	\$1,359,000.00			
			B97MC250010	\$1,336,000.00	\$1,336,000.00			
			B98MC250010	\$1,282,000.00	\$1,282,000.00			
			B99MC250010	\$1,290,000.00	\$1,290,000.00			
			B00MC250010	\$1,272,000.00	\$1,272,000.00			
			B01MC250010	\$1,321,000.00	\$1,321,000.00			
			B02MC250010	\$1,267,000.00	\$1,267,000.00			
			B03MC250010	\$1,267,000.00	\$1,267,000.00			
			B04MC250010	\$1,253,000.00	\$1,253,000.00			
			B05MC250010	\$1,178,708.00	\$1,178,708.00			
			B06MC250010	\$1,066,522.00	\$1,066,522.00			
			B07MC250010	\$1,074,197.00	\$1,074,197.00			
			B08MC250010	\$1,042,478.00	\$1,042,478.00			
			B09MC250010	\$1,068,920.00	\$1,068,920.00			
			B10MC250010	\$1,143,961.00	\$1,143,961.00			
			B11MC250010	\$957,702.00	\$957,702.00			
			B12MC250010	\$883,984.00	\$615,609.05			
			B13MC250010	\$62,956.00	\$0.00			
					HAVERHILL Subtotal:		\$29,228,232.00	\$28,896,901.05
					EN Subtotal:		\$29,228,232.00	\$28,896,901.05
			CDBG-R	PI	HAVERHILL	B97MC250010	\$24,323.75	\$24,323.75
						B98MC250010	\$67,301.61	\$67,301.61
						B99MC250010	\$95,810.98	\$95,810.98
						B00MC250010	\$57,567.31	\$57,567.31
						B01MC250010	\$145,843.57	\$145,843.57
B02MC250010	\$82,180.70	\$82,180.70						
B03MC250010	\$74,818.22	\$74,818.22						
B04MC250010	\$110,054.51	\$110,054.51						
B05MC250010	\$123,589.43	\$123,589.43						
B06MC250010	\$93,483.16	\$93,483.16						
B07MC250010	\$13,737.48	\$13,737.48						
B08MC250010	\$115,346.70	\$115,346.70						
B09MC250010	\$64,199.20	\$64,199.20						
B10MC250010	\$10,666.67	\$10,666.67						
B11MC250010	\$74,904.46	\$74,904.46						
B12MC250010	\$57,572.19	\$57,572.19						
		HAVERHILL Subtotal:		\$1,211,399.94	\$1,211,399.94			
		PI Subtotal:		\$1,211,399.94	\$1,211,399.94			
CDBG-R	EN	HAVERHILL	B09MY250010	\$282,868.00	\$282,868.00			
			HAVERHILL Subtotal:	\$282,868.00	\$282,868.00			
		EN Subtotal:		\$282,868.00	\$282,868.00			
GRANTEE TOTALS				\$30,722,499.94	\$30,391,168.99			

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	HAVERHILL	B88MC250010	\$0.00	\$0.00
			B89MC250010	\$0.00	\$0.00
			B90MC250010	\$0.00	\$0.00
			B91MC250010	\$0.00	\$0.00
			B92MC250010	\$0.00	\$0.00
			B93MC250010	\$0.00	\$0.00
			B94MC250010	\$0.00	\$0.00
			B95MC250010	\$0.00	\$0.00
			B96MC250010	\$0.00	\$0.00
			B97MC250010	\$0.00	\$0.00
			B98MC250010	\$0.00	\$0.00
			B99MC250010	\$0.00	\$0.00
			B00MC250010	\$0.00	\$0.00
			B01MC250010	\$0.00	\$0.00
			B02MC250010	\$0.00	\$0.00
			B03MC250010	\$0.00	\$0.00
			B04MC250010	\$0.00	\$0.00
			B05MC250010	\$0.00	\$0.00
			B06MC250010	\$0.00	\$0.00
			B07MC250010	\$0.00	\$0.00
			B08MC250010	\$0.00	\$0.00
			B09MC250010	\$0.00	\$0.00
			B10MC250010	\$0.00	\$0.00
			B11MC250010	\$0.00	\$0.00
			B12MC250010	\$0.00	\$268,374.95
B13MC250010	\$834,070.00	\$897,026.00			
		HAVERHILL Subtotal:	\$834,070.00	\$1,165,400.95	
		EN Subtotal:	\$834,070.00	\$1,165,400.95	
	PI	HAVERHILL	B97MC250010	\$0.00	\$0.00
			B98MC250010	\$0.00	\$0.00
			B99MC250010	\$0.00	\$0.00
			B00MC250010	\$0.00	\$0.00
			B01MC250010	\$0.00	\$0.00
			B02MC250010	\$0.00	\$0.00
			B03MC250010	\$0.00	\$0.00
			B04MC250010	\$0.00	\$0.00
			B05MC250010	\$0.00	\$0.00
			B06MC250010	\$0.00	\$0.00
			B07MC250010	\$0.00	\$0.00
			B08MC250010	\$0.00	\$0.00
			B09MC250010	\$0.00	\$0.00
B10MC250010	\$0.00	\$0.00			
B11MC250010	\$0.00	\$0.00			
B12MC250010	\$0.00	\$0.00			
		HAVERHILL Subtotal:	\$0.00	\$0.00	
		PI Subtotal:	\$0.00	\$0.00	
CDBG-R	EN	HAVERHILL	B09MY250010	\$0.00	\$0.00
			HAVERHILL Subtotal:	\$0.00	\$0.00
		EN Subtotal:	\$0.00	\$0.00	
GRANTEE TOTALS				\$834,070.00	\$1,165,400.95

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAVERHILL,MA

REPORT FOR CPD PROGRAM ALL
 PGM YR 2012

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	General Administration	857	ADMINISTRATION SALARIES	Completed	CDBG	\$124,004.07	\$124,004.07	\$0.00
			858	Administration Expense	Completed	CDBG	\$62,605.65	\$62,605.65	\$0.00
		Project Total					\$186,609.72	\$186,609.72	\$0.00
	2	Rehabilitation Administration	856	REHABILITATION SALARIES	Completed	CDBG	\$87,160.23	\$87,160.23	\$0.00
			859	Rehabilitation Admin Expense	Completed	CDBG	\$36,203.79	\$36,203.79	\$0.00
		Project Total					\$123,364.02	\$123,364.02	\$0.00
	3	Code Enforcement	855	CODE ENFORCEMENT	Completed	CDBG	\$86,794.90	\$86,794.90	\$0.00
			880	Demolition & Boarding Liens	Completed	CDBG	\$75.00	\$75.00	\$0.00
		Project Total					\$86,869.90	\$86,869.90	\$0.00
	4	Public Improvements & Facilities	860	Portland Street area ADA Sidewalk Improvements	Completed	CDBG	\$45,501.47	\$45,501.47	\$0.00
			877	Target Area Sidewalk Repairs	Completed	CDBG	\$17,490.56	\$17,490.56	\$0.00
			878	Temple Street sidewalks	Completed	CDBG	\$31,642.24	\$31,642.24	\$0.00
			884	Washington Square Improvements	Completed	CDBG	\$7,499.00	\$7,499.00	\$0.00
			886	Wilson Street Guardrail/Safety Improvements	Completed	CDBG	\$4,216.00	\$4,216.00	\$0.00
			891	Currier Square ADA/Pedestrian Improvements	Open	CDBG	\$0.00	\$0.00	\$0.00
			892	Swasey Field Renovations	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			901	Cultural Tourism wayfaring signage	Completed	CDBG	\$1,586.28	\$1,586.28	\$0.00
			902	Merrimack Street Garage Streetscape Improvements	Completed	CDBG	\$20,770.72	\$20,770.72	\$0.00
					Project Total				
	5	Single Family Rehabilitation	873	26 Cedar Street Rehab	Completed	CDBG	\$15,125.00	\$15,125.00	\$0.00
			876	ANNUAL REBUILDING DAY	Completed	CDBG	\$29,999.44	\$29,999.44	\$0.00
			881	18 Hunters Run ADA Ramp stabilization	Completed	CDBG	\$150.00	\$150.00	\$0.00
			882	986 Broadway rehab	Completed	CDBG	\$250.00	\$250.00	\$0.00
			883	89 8th Avenue Rehabilitation	Open	CDBG	\$288.75	\$288.75	\$0.00
			887	544 WASHINGTON STREET Rehab	Completed	CDBG	\$1,010.00	\$1,010.00	\$0.00
			888	115 Boardman Street Rehab	Open	CDBG	\$15,605.00	\$15,605.00	\$0.00
			893	13 Ford Street Rehab	Completed	CDBG	\$3,935.00	\$3,935.00	\$0.00
			900	61 Vale Street ADA access	Open	CDBG	\$600.00	\$0.00	\$600.00
					Project Total				
	6	Multi-Unit Rehabilitation	870	16-18 Bellevue Avenue Rehab	Open	CDBG	\$29,800.00	\$21,174.00	\$8,626.00
			871	55-57 9th Avenue-- L'Arche Irenicon	Completed	CDBG	\$13,940.00	\$13,940.00	\$0.00
			872	180 Water Street-- Sarah's Place Rehab	Completed	CDBG	\$17,300.00	\$17,300.00	\$0.00
			874	467 Washington Street Rehab	Open	CDBG	\$18,000.00	\$15,535.00	\$2,465.00
			875	119 High Street Rehab	Open	CDBG	\$25,000.00	\$18,200.00	\$6,800.00
		Project Total					\$104,040.00	\$86,149.00	\$17,891.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAVERHILL,MA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	7	Public Services	862	SALVATION ARMY MEALS PROGRAM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			863	MITCH'S PLACE EMERGENCY SHELTER	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
			864	Mother/Child Food & Clothing	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			865	Veterans Employment Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			866	Heating Assistance	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			867	Homeless/Near Homeless Drop-In Center	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			868	Haverhill Adult Learning Program	Completed	CDBG	\$4,332.90	\$4,332.90	\$0.00
			869	Open Hand Pantry	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			879	MEALS FOR FRAIL INDIGENT ELDERS	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
			885	COMMUNITY POLICE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			890	Haverhill YMCA Youth and Teen Center	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$135,832.90	\$135,832.90	\$0.00
	9	Economic Development	861	CREATIVE HAVERHILL-ARTS CENTER	Open	CDBG	\$31,020.00	\$31,020.00	\$0.00
			889	Bounce Imaging- MV Entrepreneurial Sandbox MicroEnterprise Support	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
			894	Economic Development Assistance	Open	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$37,520.00	\$37,520.00	\$0.00
		Program Total				CDBG	\$969,906.00	\$951,415.00	\$18,491.00
		2012 Total					\$969,906.00	\$951,415.00	\$18,491.00
		Program Grand Total				CDBG	\$969,906.00	\$951,415.00	\$18,491.00
		Grand Total					\$969,906.00	\$951,415.00	\$18,491.00

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of all years that have not been Cancelled	% of PR03 Activities of all years that have not been Cancelled
HAVERHILL	2012		89	100.00%

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of prior years that have not been Cancelled	% of PR03 Activities of prior years that have not been Cancelled
HAVERHILL	2012		85	100.00%

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of prior years not Completed	% of PR03 Activities of prior years not completed
HAVERHILL	2012		11	12.94%

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	Count of PR03 prior years Activities not Completed and Without Accom Narrative	% of PR03 prior years Activities not Completed and Without Accomp
HAVERHILL	2012		3	3.53%

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PR03 Year Activities	% of PR03 Year Activities	PR03 Year Activities NOT Completed	% of PR03 Year Activities NOT Completed
HAVERHILL	2012		37	100.00%	7	18.92%

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PR03 Year Activities without Accomp Narrative	% of PR03 Year Activities without Accomp Narrative	Completed Activities (All_Years) with NO Accomp DATA
HAVERHILL	2012		4	10.81%	5

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	% of Completed Activities (All_Years) with NO Accomp DATA	Prior years Activities with Zero Expenditures	% of Prior Years Activities with Zero Expenditures
HAVERHILL	2012		5.62%		0.00%

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PR03 Year Activities with Zero Expenditure	% of PR03 Year Activities with Zero Expenditures	Count of Job Activities (All_Years) with 0 Accomp or > \$35,000/Job
HAVERHILL	2012			0.00%	

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	% of Job Activities (All_Years) with 0 Accom or > \$35,000/Job	Ratio of Balance of PI to Draw to Latest Grant Amount
HAVERHILL	2012		0.00%	0.00%

PR03-Main BOSMAC Report

Grantee	Rpt Program Year	Metrics	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES	
HAVERHILL	2012		14.16%	19.81%	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
HAVERHILL

Date: 03-Mar-2014

Time: 8:57

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 9,994,804.00
 Drawn Thru Program Year: 10,119,805.57
 Drawn In Program Year: (14,950.00)

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2001
Project: 0014 - ACQUISITION
IDIS Activity: 421 - Locust Street Park creation

Status: Completed 9/28/2012 12:00:00 AM
Location: 81 Locust St Haverhill, MA 01830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 03/07/2002

Financing

Funded Amount: 70,000.00
Drawn Thru Program Year: 70,000.00
Drawn In Program Year: 0.00

Description:

ACQUISITION OF PROPERTY FOR DEVELOPMENT OF PASSIVE POCKET PARK TO IMPROVE QUALITY OF LIFE FOR RESIDENTS OF THE MANY AFFORDABLE HOUSING UNITS IN THE NEIGHBORHOOD, INCLUDING DMH CLUBHOUSE AND EMMAUS SHELTERS AND UNITS ON HOW, ORCHARD, WELCOME AND EMERSON STREETS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,905
Census Tract Percent Low / Mod: 68.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2001	ACQUIRED PROPERTY FOR SITE ASSEMBLY AND DEVELOPMENT OF AFFORDABLE HOUSING.	
2004	06/30/05: HART ACQUIRED AND THEN TRANSFERRED OWNERSHIP OF PROPERTY TO EMMAUS A NONPROFIT HOUSING PROVIDER. AFFORDABLE UNITS EXPECTED TO BE AVAILABLE IN 2006 - DD.	
2007	THE HAVERHILL AFFORDABLE RESIDENCE TRUST WAS ESTABLISHED IN THE BEGINNING OF THIS DECADE TO ADDRESS AFFORDABLE HOUSING DEVELOPMENT AND TO WORK AS A PUBLIC-PRIVATE BRIDGE TO ADDRESS HOUSING ON AN AD-HOC BASIS WITH DEVELOPERS IN THE CITY. CURRENTLY, THE ORGANIZATION'S TASKS HAVE BEEN ROLLED INTO DIFFERENT DEPARTMENTS OF THE CITY AND DIFFERENT AGENCIES. HART SET THE GROUNDWORK FOR RELATIONSHIPS WITH THE EXTERNAL AGENCIES THE DEPARTMENT NOW WORKS VERY CLOSELY WITH. THE COMMUNITY DEVELOPMENT DEPARTMENT IS IN THE PROCESS OF TRANSFERRING THE REMAINING ASSETS OF HART TO ANOTHER ENTITY OR ACCEPTING THE ASSETS AS PROGRAM INCOME TO THE DEPARTMENT. DURING PROGRAM YEAR 2004-2005, HART BOARD MEMBERS TRANSFERRED A PROPERTY LOCATED AT 81-89 LOCUST ST. TO EMMAUS INC. FOR DEVELOPMENT OF AFFORDABLE HOUSING. THE CURRENT EMMAUS-OWNED PROPERTY WILL BE DEVELOPED AS A PASSIVE PARK FOR AREA RESIDENTS IMMEDIATELY AND A FOUR-UNIT AFFORDABLE HOUSING DEVELOPMENT IN THE NEAR TERM.	
2008	Funds were used in prior years to acquire vacant property for preservation/ development of affordable housing (a women's shelter) on Railroad Avenue by Haverhill Affordable Realty Trust (HART). Upon dissolution of HART and the women's shelter, this separate Locust Street property was ultimately transferred to Emmaus Inc by HART. Emmaus subsequently acquired other properties for the purposes of creating new affordable housing to suit its client's needs. As a result, in a change of plans, the nonprofit (Emmaus) ultimately created a small passive park to provide a solace area for residents of the many nearby affordable housing complexes, including the units that they developed in the neighborhood. This site will also be maintained by a state-supported mental-health clubhouse abutting this long-blighted Target Area property.	

PGM Year: 2005
Project: 0003 - SINGLE FAMILY REHABILITATION
IDIS Activity: 600 - 36 BRANDY BROW ROAD - MILLER

Status: Completed 11/1/2012 12:51:51 PM
Location: 36 Brandy Brow Rd Haverhill, MA 01830-1716

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/10/2005

Financing

Funded Amount: 33,790.00
Drawn Thru Program Year: 33,790.00
Drawn In Program Year: 0.00

Description:

LOWMODERATE FAMILY RECEIVING ASSISTANCE TO HELP THEIR WHEELCHAIR BOUND HANDICAPPED TODDLER IN NEED OF RAMP AND MODIFICATION TO BEDROOM AND BATHROOM, REMOVAL OF CEILING, ETC.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	7/14/05: LEAD REPORT COMPLETED - REIMBURSEMENT REQUESTED - MZ. 8/01/05: INSTALLED 36'FRONT DOOR SYSTEM WITH REPAIR TO SILL AND IN- STALLED HANDICAPPED RAMP - MZ. 10/13/05: TUB AND SHOWER ON SITE - REPAIRED BEDROOM CEILING - VINYL FLOORING 75% AND LAMINATE 95% COMPLETED - OVERALL WORK IS 85% COMPLETED - MZ. ALL WORK COMPLETED - MZ. HANDICAP TUB AND ENCLOSURE WALLS REQUIRED PLUMBING AND HEAT BEING MOVED, REPLACEMENT OF JOIST AND FLOOR REFRAMING - MZ	

PGM Year: 2008
Project: 0008 - GENERAL ADMINISTRATION
IDIS Activity: 681 - ADMINISTRATION EXPENSES
Status: Completed 7/16/2012 12:00:00 AM
Location: 4 Summer St Haverhill, MA 01830-5836

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/01/2008

Description:
 ADMINISTRATION EXPENSES

Financing
Funded Amount: 69,115.17
Drawn Thru Program Year: 69,115.17
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0002 - PUBLIC IMPROVEMENTS
IDIS Activity: 716 - EMILY STREET DRAINAGE IMPROVEMENTS

Status: Completed 7/6/2012 12:00:00 AM
Location: EMILY STREET HAVERHILL, MA 01832
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/17/2009
Financing
 Funded Amount: 142,009.29
 Drawn Thru Program Year: 142,009.29
 Drawn In Program Year: 0.00
Description:
 DRAINAGE IMPROVEMENTS TO THE EMILY STREET AND SURROUNDING AREA, ALL WITHIN 2607-02.

Proposed Accomplishments

People (General) : 2,095
 Total Population in Service Area: 2,095
 Census Tract Percent Low / Mod: 56.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	This activity is for repairs to the drainage system on Emily Street that services the CDBG Target Area of Emily Street as well as the surrounding streets. This work will prevent flooding of the streets due to rainfall and melting snow of the current under capacity drain system. This project is still underway.	
2009	THIS ACTIVITY IS FOR REPAIRS TO THE DRAINAGE SYSTEM ON EMILY STREETS THAT SERVICES THE CDBG TARGET AREA OF EMILY STREET AS WELL AS THE SURROUNDING STREETS. THIS WORK WILL PREVENT FLOODING OF THE STREETS DUE TO RAINFALL AND MELTING SNOW OF THE CURRENT UNDER CAPACITY DRAIN SYSTEM. THIS PROJECT IS ONGOING THRU 2010.	
2011	This overdue project was completed in Program Year 2011, providing drainage and sewer improvements to the Emily Street- Pine Avenue and Willie Street neighborhoods. The streets were also repaved after completion of the drainage installation.	

PGM Year: 2009
Project: 0006 - SINGLE FAMILY REHABILITATION
IDIS Activity: 766 - 137 HANCOCK STREET

Status: Open
 Location: 137 Hancock St Haverhill, MA 01832-4660

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/27/2010

Financing

Funded Amount: 15,850.00
 Drawn Thru Program Year: 15,850.00
 Drawn In Program Year: 395.00

Description:

13 code violations to be corrected from HSQ REPORT

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	23 CODE VIOLATIONS CORRECTED FROM HQS REPORT	
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PGM Year: 2010

Project: 0005 - PUBLIC IMPROVEMENTS & FACILITIES

IDIS Activity: 801 - 100 WASHINGTON ST.-ADA Ramp

Status: Completed 5/29/2013 12:00:00 AM

Location: 100 Washington St Haverhill, MA 01832-5500

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 100,641.04

Drawn Thru Program Year: 100,641.04

Drawn In Program Year: 47,973.04

Description:

ADA-ACCESSIBLE RAMP SYSTEM TO ACCOMMODATE PASSENGERS BOARDING BOATS & WATERFRONT IN THE DOWNTOWN CDBG TARGET AREA

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 18,430

Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	This project designed, permitted and oversaw construction of a pedestrian ramp down the floodwall to the Merrimack River dock system. This ramp meets the standards of the Americans with Disabilities Act. This ramp provides access from the Downtown Boardwalk and park to water recreation and public events on the river and docks and is expected to be used by commercial tour boats that will provide jobs and economic development to downtown Haverhill. The project paid for an engineering firm to undertake rigorous federal permitting for the dock system that previously was not legally in place. The 60 foot long ramp scales down the flood wall to the surface of the water to provide safer access to the River.	
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PGM Year: 2010

Project: 0005 - PUBLIC IMPROVEMENTS & FACILITIES

IDIS Activity: 802 - 175 HILLDALE AVE-CASHMAN'S FIELD

Status: Completed 11/7/2012 12:00:00 AM

Location: 175 Hilldale Ave Haverhill, MA 01832-3151

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/05/2010

Description:

DESIGN OF CANOE LAUNCH TO BENEFIT RESIDENTS OF THE CDBG TARGET AREA IN CASHMAN'S FIELD LOCATED ADJACENT TO PUBLIC HOUSING AUTHORITY PROPERTIES

Financing

Funded Amount: 19,303.55
Drawn Thru Program Year: 19,303.55
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 12,024
Census Tract Percent Low / Mod: 54.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	DESIGN AND FEDERAL/ STATE PERMITTING OF BOAT LAUNCH RAMP AND CLEARED PATH TO ACCESS URBAN WATERWAY OF LITTLE RIVER FROM CASHMAN'S FIELD, ADJACENT TO PUBLIC HOUSING COMPLEX, AS A MEANS OF INCREASING RECREATIONAL OPPORTUNITIES IN THE TARGET AREA.	

PGM Year: 2010
Project: 0005 - PUBLIC IMPROVEMENTS & FACILITIES
IDIS Activity: 804 - GRANITE STREET-HAYES BUILDING

Status: Completed 1/8/2013 12:00:00 AM
Location: 14 Granite St Haverhill, MA 01832-5605

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMH

Initial Funding Date: 10/12/2010

Description:

NEW SIDEWALKS INCLUDING ADA RAMPS FOR PEDESTRIANS AND NEW STREET TREES PLANTED FOR AFFORDABLE HOUSING DEVELOPMENT ALONG GRANITE STREET (a.k.a. Hayes Building)

Financing

Funded Amount: 35,007.00
Drawn Thru Program Year: 35,007.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	3	2	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	11	2	11	2	0	0
Female-headed Households:	0		3		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	6	6	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This project added new concrete sidewalks, ADA-accessible curb cuts and street trees to Granite Street in front of the refurbished Hayes Building, a 53-unit redevelopment of a former brownfields site into mixed-income rental housing, in the City's 40R Transit Oriented Development district, known as the Hayes at Haverhill (Railroad) Station. This exterior work contributed to the overall redevelopment of this previously long-term vacant factory building. 11 of these newly-created housing units were HOME-assisted, and the data is reported on these particular units.	

PGM Year:	2010
Project:	0007 - MULTI UNIT REHABILITATION
IDIS Activity:	807 - 74 Auburn Street

Status:	Completed 7/31/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	74 Auburn St Haverhill, MA 01830-5020	Outcome:	Sustainability
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date:	11/24/2010	Description:	51 CODE VIOLATIONS TO BE CORRECTED, INCLUDING ROOF, BATHROOM AND PIPING REPAIR
Financing			
Funded Amount:	22,660.58		
Drawn Thru Program Year:	22,660.58		
Drawn In Program Year:	8,709.58		

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>Repair of roof, roof drains and downspouts; install new plumbing, carpentry, piping and venting, including a new shower enclosure, new laundry piping and sinks; installation of new bathroom vanity and floor; new framing and sheetrock for bathroom; interior, exterior and storm door replacement. A change order was needed to address some electrical code defects as well.</p> <p>51 code corrections were addressed in all.</p> <p>Property was assessed for lead-based paint and property was deluded through the Lowell Lead Abatement program in 2010-11.</p>	

PGM Year: 2010
Project: 0006 - SINGLE FAMILY REHABILITATION
IDIS Activity: 813 - 27 KATHY DRIVE

Status:	Completed 6/28/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	27 Kathy Dr Haverhill, MA 01832-3080	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:	12/30/2010	Description:	28 CODE VIOLATIONS CORRECTED FROM HQS REPORT
Financing			
Funded Amount:	13,394.20		
Drawn Thru Program Year:	13,394.20		
Drawn In Program Year:	219.20		

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 CORRECTED 28 VIOLATIONS FROM HQS REPORT

PGM Year: 2010

Project: 0006 - SINGLE FAMILY REHABILITATION

IDIS Activity: 815 - ANNUAL REBUILDING DAY

Status: Completed 12/21/2012 8:34:20 AM

Location: 9 Douglas St Haverhill, MA 01830-6706

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/20/2011

Financing **Description:** HOMEOWNER REHABILITATION FOR LOW INCOME FAMILIES

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 REHABILITATION OF 11 HOMES FOR EXTREMELY LOW AND LOW INCOME HOUSEHOLDS.

PGM Year: 2010

Project: 0006 - SINGLE FAMILY REHABILITATION

IDIS Activity: 816 - 11 PILGRIM ROAD

Status: Completed 7/22/2013 12:00:00 AM

Location: 11 Pilgrim Rd Haverhill, MA 01832-2944

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/03/2011

Description:

9 VIOLATION CODES TO BE CORRECTED FROM HQS REPORT

Financing

Funded Amount: 18,878.95
 Drawn Thru Program Year: 18,878.95
 Drawn In Program Year: 1,328.95

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CORRECTED 9 CODE VIOLATIONS FROM HQS REPORT	

PGM Year: 2010
Project: 0005 - PUBLIC IMPROVEMENTS & FACILITIES
IDIS Activity: 818 - COLUMBUS PARK IMPROVEMENTS

Status: Completed 7/19/2012 12:00:00 AM
 Location: 1 Railroad Sq Haverhill, MA 01832-5521

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/09/2011

Financing

Funded Amount: 5,069.08
 Drawn Thru Program Year: 5,069.08
 Drawn In Program Year: 0.00

Description:

THE INSTALLATION OF ELECTRICAL AVAILABILITY AT COLUMBUS PARK WILL PRODUCE LIGHTING AT THIS PARK TO ACCOMMODATE RESIDENTS WITHIN THE TARGET AREA IN DOWNTOWN HAVERHILL FOR RECREATIONAL PURPOSES.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,059
 Census Tract Percent Low / Mod: 67.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Infrastructure improvements were made to this highly visible downtown pocket park. New benches were added, along with electrical infrastructure that enables this park to be used for outdoor concerts and community events. Fencing was repaired that allows for displays of public art from local low-income artists.	

PGM Year: 2010
Project: 0006 - SINGLE FAMILY REHABILITATION
IDIS Activity: 819 - 210 Primrose Street

Status: Completed 7/31/2013 12:00:00 AM
 Location: 210 Primrose St Haverhill, MA 01830-3930

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 8,650.00
 Drawn Thru Program Year: 8,650.00
 Drawn In Program Year: 175.00

Description:

23 CODE VIOLATIONS TO BE CORRECTED FROM HQS REPORT

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 New roof installed on this home, which also features a ground level storefront. Other code issues addressed.

Some building insulation issues were referred to ACTION, Inc. (a non-profit weatherization firm) to handle.

PGM Year: 2011
Project: 0004 - PUBLIC IMPROVEMENTS & FACILITIES
IDIS Activity: 820 - Tree Planting

Status: Completed 7/24/2012 12:00:00 AM

Location: 1 Merrimack St Haverhill, MA 01830-6231

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 13,100.00

Drawn Thru Program Year: 13,100.00

Drawn In Program Year: 0.00

Description:

115 HANGING BASKETS IN THE DOWNTOWN AREA.
THIS WILL INCLUDE INSTALLATION AND MAINTENANCE THROUGHOUT THE SUMMER MONTHS.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,367

Census Tract Percent Low / Mod: 72.90

Annual Accomplishments

2011 Downtown Beautification for enhanced quality of life and generate mor retail sales and employment at downtown mercantile district.

PGM Year: 2011
Project: 0001 - GENERAL ADMINISTRATION
IDIS Activity: 821 - ADMINISTRATION SALARIES

Status: Completed 12/31/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/29/2011

Financing
 Funded Amount: 153,213.33
 Drawn Thru Program Year: 153,213.33
 Drawn In Program Year: 983.90

Description:
 ADMINISTRATION SALARIES-\$13,339.28 WAS CARRIED OVER FROM FY10 ACT #773 BECAUSE THIS AMOUNT WAS OBLIGATED TO PAY FOR THE DIVISION'S DIRECTOR SALARY WHO LEFT FOR ANOTHER POSITION IN MARCH OF 2011.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - REHABILITATION ADMINISTRATION
IDIS Activity: 822 - REHABILITATION SALARIES

Status: Completed 1/23/2013 10:17:54 AM
Location: 4 Summer St Haverhill, MA 01830-5836

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 06/29/2011

Description:
 REHABILITATION SALARIES

Financing
 Funded Amount: 115,421.74
 Drawn Thru Program Year: 115,421.74
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	3	0	0	11	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	3	0	0	11	3	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This activity reflects administrative salaries for an in-house professional staff of 2.5 individuals who operate the Home Improvement Program for low-to-moderate income homeowners with code deficiencies in their housing. This staff works to outreach, register, income qualify, procure, record, manage and oversee privately contracted services for these homeowners in order to address these housing code deficiencies. Assistance is provided to these homeowners in the form of zero per cent loans repayable only upon sale or transfer of the property.	

PGM Year: 2011
Project: 0003 - CODE ENFORCEMENT
IDIS Activity: 823 - CODE ENFORCEMENT

Status: Completed 12/18/2012 12:00:00 AM
Location: 4 Summer St Haverhill, MA 01830-5836

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 06/29/2011

Financing
 Funded Amount: 137,760.98
 Drawn Thru Program Year: 137,760.98
 Drawn In Program Year: 3,476.72

Description:
 CODE ENFORCEMENT SALARIES AND EXPENSES FOR CODE INSPECTORS CONDUCTING SWEEPS IN TARGET AREA

Proposed Accomplishments

Housing Units : 3,000
 Total Population in Service Area: 18,430
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

2011 CDBG Funds were used to improve the quality of life for low-to-moderate income residents of the city's Target Area. In terms of housing, in this Program Year, CDBG-funded Code inspectors conducted 382 housing code inspections, followed-up with 398 housing code re-inspections, and conducted 189 Building Code inspections for new or rehabilitated properties in the Target Area. 360 Target Area Rental Inspections and 50 follow-up Rental Re-inspections were conducted. A separate 105 Court-mandated housing re-inspections were also conducted in the Target Area. 3 properties were inspected for de-leading after being referred to a local grant-funded lead abatement program in Lowell. A major focus was on vacant/abandoned or foreclosed properties-- 177 such properties were identified and inspected through CDBG-funded Code efforts. Target Area businesses received 542 Business Occupancy inspections, while CDBG-funded Code Inspectors cited 349 businesses or homeowners for Building Code Violations (usually for safety reasons or the lack of a proper permit). 40 unregistered motor vehicles were identified as a result of this effort. A primary concern for quality of life in the Target Area is trash-- CDBG-funded Code efforts investigated 682 trash complaints and conducted 1235 trash re-inspections. 17 of these trash cases went to court, with mandated follow-up in each case. 22 dog or animals were investigated, with 11 follow-ups. 71 Food establishments in the Target Area were inspected, and 4 public health food complaints were investigated. In all 226 tickets were issued, 27 court cases were filed, 1 court appearance was required, and over 1250 hours of availability was provided to the public to address quality of life issues in the Target Area.

PGM Year: 2011
Project: 0005 - SINGLE FAMILY REHABILITATION
IDIS Activity: 824 - 6-1/2 Porter Street

Status: Completed 5/29/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 6 1/2 Porter St Haverhill, MA 01832-5320 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/07/2011 **Description:**
Financing CORRECT 28 VIOLATIONS FROM HQS REPORT

Funded Amount: 16,302.00
 Drawn Thru Program Year: 16,302.00
 Drawn In Program Year: 175.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	This house, which featured residents under 5 years of age, was fully de-leaded and a full de-leading letter of compliance was achieved through our efforts. Property received full plumbing upgrade in accordance with HQS to address numerous code deficiencies. This included new sinks, toilets and water heater. A new roof was also installed over much of the house. A rotted front porch was replaced and rebuilt, with loose stairs capped. A corroded cellar window was removed and replaced. Other code deficiencies that were identified through the HQS were resolved as well.	

PGM Year: 2011
Project: 0001 - GENERAL ADMINISTRATION
IDIS Activity: 826 - Administration Expense

Status: Completed 1/23/2013 3:33:21 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/08/2011

Financing Description: Administration Expenses-\$2807.57 CARRIED FORWARD FROM FY10

Funded Amount: 54,212.43
Drawn Thru Program Year: 54,212.43
Drawn In Program Year: 2,417.76

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:					0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - REHABILITATION ADMINISTRATION
IDIS Activity: 827 - Rehabilitation Admin Expense

Status: Completed 1/11/2013 12:00:00 AM
Location: 4 Summer St Ste 310 Haverhill, MA 01830-5843

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 07/12/2011

Financing **Description:** Rehabilitation Administration Expenses

Funded Amount: 43,806.22
Drawn Thru Program Year: 43,806.22
Drawn In Program Year: 8,851.86

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	3	3	1	14	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	3	3	1	14	4	0	0
Female-headed Households:	2		1		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	1	3	0
Low Mod	7	2	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	11	3	14	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	This activity reflects administration supplies and services needed to operate the Rehabilitation activities of the Department, including the Home Improvement Program.	
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PGM Year: 2011

Project: 0009 - ECONOMIC DEVELOPMENT

IDIS Activity: 830 - CREATIVE HAVERHILL-ARTS CENTER

Status: Completed 6/30/2013 12:00:00 AM

Location: 1 Wingate St Haverhill, MA 01832-5536

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 09/09/2011

Financing

Funded Amount: 14,000.00

Drawn Thru Program Year: 14,000.00

Description:

FUNDS WILL BE USED TO PROVIDE MICROENTERPRISE ASSISTANCE TO LOCAL ARTISTS IN THE DOWNTOWN AREA. PORTION OF FUNDS WILL BE USED FOR ECONOMIC PLANNING.

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This largely Adams-Grant funded activity provides work opportunities for low-mod income artists, performers and creative entrepreneurs and merchants, mostly in downtown Haverhill. CREATIVE HAVERHILL serves as a clearinghouse and promotional entity for the creative sector, supporting local artists and performers, along with small cultural institutions. By providing leadership, development, scheduling, web presence, cohesion and visibility for the city's emerging arts sector, CREATIVE HAVERHILL helps tourism in the City, adds more local work opportunities to a growing number of city cultural and artistic endeavors, and develops the creative economy as a whole.	

PGM Year: 2011
Project: 0005 - SINGLE FAMILY REHABILITATION
IDIS Activity: 831 - 60 Bellevue Avenue

Status: Completed 11/7/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 60 Bellevue Ave Haverhill, MA 01832-4711 Outcome: Sustainability

Initial Funding Date: 08/15/2011

Description:

CORRECT 3 CODE VIOLATIONS FROM HQS REPORT

Financing

Funded Amount: 5,595.00
 Drawn Thru Program Year: 5,595.00
 Drawn In Program Year: 175.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Corrected Code Violations including plumbing and ceiling repair	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 832 - MITCH'S PLACE EMERGENCY SHELTER

Status: Completed 9/7/2012 12:00:00 AM
 Location: 127 How St Haverhill, MA 01830-5615

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 0.00

Description:

PROVIDES OVERNIGHT SHELTER, NUTRITIOUS MEALS AND NEEDED SUPPORT SERVICE To HOMELESS MEN AND WOMEN YEAR ROUND

Proposed Accomplishments

People (General) : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	9
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	PROVIDED OVERNIGHT SHELTER, NUTRITIOUS MEALS AND NEEDED SUPPORT SERVICE TO 61 HOMELESS MEN & WOMEN	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 833 - Mother/Child Food & Clothing

Status: Completed 9/17/2012 12:00:00 AM
Location: 496 Main St Haverhill, MA 01830-3233

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/06/2011

Financing
 Funded Amount: 8,000.00
 Drawn Thru Program Year: 8,000.00
 Drawn In Program Year: 0.00

Description:
 Funds will help 50 clients to reduce the number of mothers and their families in need of baby formula and food within the community.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	60
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 This program is one of the largest and most successful meals, support and charity programs in the City, serving many low-income individuals, especially from the Acre neighborhoods. This program serves meals to walk-ins, and also provides clothing, household goods and other supportive services such as counseling, employment assistance and other basic subsidies.

PGM Year: 2011
Project: 0005 - SINGLE FAMILY REHABILITATION
IDIS Activity: 835 - 64 PRIMROSE STREET

Status: Open
Location: 64 Primrose St Haverhill, MA 01830-4912

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/21/2011

Description:
 CORRECT 1 CODE VIOLATION FROM HQS REPORT

Financing
 Funded Amount: 10,575.00
 Drawn Thru Program Year: 10,050.00
 Drawn In Program Year: 300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided Fire Safety Repairs to Porches

PGM Year: 2011

Project: 0004 - PUBLIC IMPROVEMENTS & FACILITIES

IDIS Activity: 837 - PARKING GARAGE AREA PED IMPROVEMENTS

Status: Completed 10/18/2013 12:00:00 AM

Location: 57 Granite St Haverhill, MA 01832-5530

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 440,158.41

Drawn Thru Program Year: 438,356.78

Drawn In Program Year: 165,922.33

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,390

Census Tract Percent Low / Mod: 70.10

Description:

PEDESTRIAN IMPROVEMENTS RELATED TO THE NEW RAILROAD SQUARE PARKING GARAGE AND MULTIMODAL TRANSIT CENTER.

THIS PROJECT WILL ADD ADA-ACCESSIBLE CURB CUTS, NEW CURBING, SIDEWALKS, BENCHWALLS, STREET TREES AND STREETLIGHTING UPGRADES TO THIS AREA OF GRANITE STREET, BATCHELDERS COURT, MOULTON WAY AND PORTIONS OF ESSEX STREET AND RAILROAD SQUARE, WHICH SERVES 500+ NEW UNITS OF AFFORDABLE, TRANSIT-ORIENTED SMART-GROWTH HOUSING DEVELOPMENTS.

SECTIONS OF GRANITE STREET AND MOULTON WAY WILL ALSO BE REPAVED AS PART OF THIS PROJECT.

A NEW PLAZA DEDICATED TO HAVERHILL SHOE MILL WORKERS WILL BE CONSTRUCTED IN FRONT OF THE NEW GARAGE, WHICH IS A FORMER BROWNFIELDS SITE.

Annual Accomplishments

2011 This project is one of the most visible showcase projects in the city in recent memory. This activity funded the construction of sidewalks, ADA-accessible ramps, street trees, permanent garden areas and full-depth street repaving of Railroad Square, Moulton Way and Granite Street. This activity completed the transformation of one of the city's most notorious former brownfields sites into a 315-space parking garage directly linked overhead to the Haverhill MBTA/Amtrak train depot, with a new plaza and attractive walkways, creating new pedestrian connections to Downtown shops, restaurants and businesses from the new Garage. This activity also eliminated an ADA-obstacle in front of the Burgess building, a 9-story industrial building that hosts a new micro-enterprise business incubator center. This project provided for new lights and other amenities to make the area safe and attractive to the 500+ new residents of transit-oriented rental housing redeveloped from old shoe mills surrounding this site.

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 838 - MEALS FOR FRAIL INDIGENT ELDERLS

Status: Completed 9/30/2012 12:00:00 AM
 Location: 10 Phoenix Row Haverhill, MA 01832-5734

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/26/2011

Financing
 Funded Amount: 4,277.51
 Drawn Thru Program Year: 4,277.51
 Drawn In Program Year: 888.96

Description:
 PROVIDE MEALS FOR FRAIL ELDERLS WHO CANNOT ACCESS OTHER PROGRAMS IN THE COMMUNITY, ALONG WITH OTHER SERVICES.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	45
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This longstanding and successful program served nutritious, hot meals to frail elderly living independently in the CDBG Target Area, and keeping them out of long-term care or nursing facilities. This program also provides basic nursing care and wellness programs, along with monthly activities to enhance social/emotional development and upkeep. This program fell a little short of goals, serving only 77 frail elders on a goal of 90. As a result, the program was underspent by \$721.88. However, the primary reason for this is that seniors (living in the Phoenix, Merrivista and other elder complexes downtown that comprise the Bethany suite of elder care housing units) are finding other dining and shopping options in Downtown Haverhill along with better sidewalks, transportation systems and other infrastructure (largely funded through CDBG).	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 839 - Heating Assistance

Status: Completed 9/28/2012 12:00:00 AM Objective: Create suitable living environments
Location: 145 Essex St Haverhill, MA 01832-5750 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/26/2011

Financing

Funded Amount: 35,000.00
Drawn Thru Program Year: 35,000.00
Drawn In Program Year: 0.00

Description:

This program will provide help in paying heating bills to low-income families so that households can use their limited resources for rent and food.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	26
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	26

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	33
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This program provided early-season heating assistance to over 100 low-to moderate income qualified households who enrolled through Community Action's program. This program is geared towards those just over federal heating assistance guidelines, but under 80% of LMI, who struggle in staying ahead of their winter heating bills.	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 840 - Homeless Drop-In Center

Status: Completed 9/28/2012 12:00:00 AM Objective: Create suitable living environments
Location: 145 Essex St Haverhill, MA 01832-5750 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/27/2011

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Description:
100 HOMELESS PERSONS WILL RECEIVE FREE MEDICAL CARE, FOOD, ASSISTANCE AND COUNSELING TO ACHIEVE PERMANENT HOUSING AND TO FINDEMPLOYMENT

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	30
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In the first quarter of Program Year 2011 alone, the Homeless Drop-In Center operated by Community Action Inc. served over 100 unduplicated individuals through its Homeless Drop-In Center. In all, 314 guests visited the center on a regular basis. This program provided breakfasts, bagged lunches, case management, service referrals, health care and direct support to homeless individuals in the city.	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 841 - COMMUNITY POLICE

Status: Completed 1/18/2013 12:00:00 AM Objective: Create suitable living environments
Location: 40 Bailey Blvd Haverhill, MA 01830-6106 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 09/27/2011

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 0.00

Description:
POLICE OFFICERS WILL PATROL IN THE ACRE AND MT. WASHINGTON STREET TARGET AREAS WHICH WILL HELP REDUCE THE HIGH RATE OF CRIME AND DRUG ABUSE.

Proposed Accomplishments
People (General) : 11,000
Total Population in Service Area: 11,003
Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

2011 This activity provided additional police officer support through patrols dedicated to a defined high-crime area within the City's CDBG Target Area. This provided for greater interaction between residents and law enforcement in statistically high-crime areas of the Acre and Mount Washington neighborhoods. Crime statistics in 10 key metrics indicate a reduction in 6 areas due to these improved relationships and heightened police presence in these neighborhoods.

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 842 - Workforce Development Training
Status: Completed 11/7/2012 12:00:00 AM
Location: 165 Winter St Haverhill, MA 01830-5639

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/27/2011

Financing
Funded Amount: 7,000.00
Drawn Thru Program Year: 7,000.00
Drawn In Program Year: 1,868.00

Description:
 ASSIST INDIVIDUALS WITH JOBS AND PROVIDE ON-THE-JOB TRAINING AND SUPPORT WHILE THE WORK IS BEING PERFORMED.
 THE CDBG GRANT WILL PAY MINIMUM WAGE FOR HAVERHILL RESIDENTS WITH DISABILITIES AND TO PARTIALLY SUPPORT A STAFF PERSON TO WORK DIRECTLY WITH THE PROGRAM PARTICIPANTS.
 FUNDS WILL ALSO BE USED FOR A WORKFORCE TRAINING CONSULTANT.

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	4

Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	This program provided 23 separate individuals with varying levels of developmental disabilities with over 600 hours of workforce development training in various skills, along with job instruction and career guidance. 3 individuals were placed into permanent, gainful employment, and 3 others found paid staff positions within the CRC organization.	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 843 - Open Hand Pantry

Status: Completed 9/30/2012 12:00:00 AM Objective: Create suitable living environments
Location: 16 Ashland St Haverhill, MA 01830-4129 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/28/2011 **Description:**
Financing: FUNDS WILL BE USED TO SUPPORT THE FOOD DISTRIBUTION PROGRAM TO LOW INCOME INDIVIDUALS AND FAMILIES.

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	17
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This Target Area-based Food Pantry provided services to at least 50 mostly very-low income individuals residing in the CDBG Target Area. Bagged nutritious groceries and winter coats are provided on a monthly basis to families. Information and referrals to various human services are also provided.	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 844 - Basic Necessities Program

Status: Completed 9/17/2012 12:00:00 AM
 Location: 360 Merrimack St Lawrence, MA 01843-1740

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/21/2011

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 1,333.35

Description:

To FIND SHELTER AND PERMANENT HOUSING FOR 15 HOMELESS ELDERS IN HAVERHILL BY PROVIDING ONE ON ONE SUPPORT, INTERVENTION AND INTENSIVE CASE MANAGEMENT.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The Basic Necessities Program has provided shelter, counseling, food, health care and case management to 15 homeless elders in 2011-12 in Haverhill who have been referred, identified or found through various outreach methods.

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 845 - Haverhill YMCA Youth and Teen Center

Status: Completed 9/28/2012 12:00:00 AM
Location: 81 Winter St Haverhill, MA 01830-5759

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/15/2011

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 0.00

Description:

TO GIVE YOUTH AND TEENS A SAFE PLACE TO BE AND HAVE EQUIPMENT AND ACTIVITIES THAT WILL DRAW THEIR INTEREST SO THAT THEY WILL HAVE A PLACE TO GO AFTER SCHOOL HOURS AND IN THE SUMMER. THIS WILL HELP LOWER THE CRIME RATE AND HELP YOUTHS DEVELOP A HEALTHY SPIRIT, MIND AND BODY.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	2
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	20

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	19
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Haverhill YMCA Youth and Teen Center served as the after-school home for several hundreds of city youth every month, at least 50 of whom were documented low-to-moderate income youth from inner-city Target area neighborhoods. Youth received assistance with homework and academics, healthy snacks and nutrition education, coaching and mentoring, and a variety of physical sports and enrichment activities and options. Many youth depend upon the Center on a daily basis. The Center keeps low-to moderate kids off the streets, reduces potential for gang activity, and offers a staffed safe haven for healthy physical, social and educational activities.	

PGM Year: 2011
Project: 0007 - PUBLIC SERVICES
IDIS Activity: 846 - Haverhill Adult Learning Program
Status: Completed 9/17/2012 12:00:00 AM
Location: 99 Main St Haverhill, MA 01830-5044

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/15/2011

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Description:

TUTORING TO IMPROVE ENGLISH COMPETENCY AND HELP AS MANY HIGH SCHOOL DROPOUTS AS POSSIBLE TO COMPLETE THE GED AND ENTER COLLEGE OR VOCATIONAL TRAINING PROGRAMS.

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	These funds provide salary for a program administrator of several volunteer tutors who teach immigrants/foreign nationals, the under-educated, or those who have previously dropped out of school, basic literacy, GED-preparation, English or other academic skills in an effective one-on-one format.	

PGM Year: 2011
Project: 0005 - SINGLE FAMILY REHABILITATION
IDIS Activity: 847 - ANNUAL REBUILDING DAY

Status: Completed 12/13/2012 12:00:00 AM
Location: 4 Murray Ct Haverhill, MA 01830-5601

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/15/2011

Financing

Funded Amount: 30,000.48
Drawn Thru Program Year: 30,000.48
Drawn In Program Year: 23,482.23

Description:

HOMEOWNER REHABILITATION and REPAIR FOR LOW-INCOME FAMILIES, undertaken by volunteer professionals organized by a paid part-time staff member. Activities generally occur during the last Saturday in April.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This program had another successful year using volunteers to renovate and repair code deficiencies in owner-occupied units throughout the city. Most of the work included roofs and plumbing repairs along with ADA improvements.	
PGM Year:	2011	
Project:	0004 - PUBLIC IMPROVEMENTS & FACILITIES	
IDIS Activity:	848 - Downtown Streetscape Construction Admin	
Status:	Completed 7/6/2012 12:00:00 AM	Objective: Create suitable living environments

Location: 90 Washington St 53 Wingate Street Haverhill, MA 01832-5524

Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 11/23/2011

Description:

This activity consists of construction administration, oversight and design modifications to the streetscape, accessibility and pedestrian improvements along Washington and Wingate Streets in the center of the commercial district of Downtown Haverhill.

Financing

Funded Amount: 7,140.65
 Drawn Thru Program Year: 7,140.65
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,036
 Census Tract Percent Low / Mod: 74.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Construction Oversight + Administration of MassDOT Streetscape project along Washington and Wingate Streets. This work ensured preferred location of street trees, trash barrels, benches, concrete 'bump-outs' (to ensure sidewalk dining), ADA ramps and other downtown pedestrian improvements.	
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PGM Year: 2011
Project: 0005 - SINGLE FAMILY REHABILITATION
IDIS Activity: 849 - 86 NORTH BROADWAY

Status: Open
 Location: 86 N Broadway Haverhill, MA 01832-2956

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/06/2011

Description:

CORRECT 19 CODE VIOLATIONS FROM HQS REPORT

Financing

Funded Amount: 23,635.00
 Drawn Thru Program Year: 21,285.00
 Drawn In Program Year: 1,825.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

PGM Year: 2011
Project: 0004 - PUBLIC IMPROVEMENTS & FACILITIES
IDIS Activity: 850 - Washington Square Improvements

Status:	Completed 7/6/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	25 Washington Sq Haverhill, MA 01830-6119	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/08/2011

Financing

Funded Amount: 6,375.00
 Drawn Thru Program Year: 6,375.00
 Drawn In Program Year: 0.00

Description:

This project will replace park benches in Washington Square as well as Columbus Park in Downtown Haverhill used primarily by elderly residents of adjacent public housing complexes. The project will also add bicycle racks to downtown for public use.

Proposed Accomplishments

Public Facilities : 3,390
 Total Population in Service Area: 3,390
 Census Tract Percent Low / Mod: 70.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Replacement of rotted and dilapidated benches in Washington Square for the benefit of the public and residents of the Haverhill Housing senior housing immediately adjacent. This project also provided bicycle racks along Washington Street in the Downtown and by Consentino School. This work is located just outside the project limits of the MassDOT Downtown Streetscape project.	
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PGM Year: 2011
Project: 0006 - MULTI UNIT REHABILITATION
IDIS Activity: 851 - 8-10 FIFTH AVENUE

Status: Completed 3/5/2013 12:00:00 AM
 Location: 8 5th Ave Haverhill, MA 01830-3967

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/30/2011

Financing

Funded Amount: 40,405.00
 Drawn Thru Program Year: 40,405.00
 Drawn In Program Year: 6,105.00

Description:

CORRECT 53 CODE VIOLATIONS NOTED FROM HQS REPORT

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	1	1	2	2	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Repaired and replaced broken private sewer line that affected sanitary code conditions of three homes on this street adjacent to Target Area. Repaired and replaced sewage damaged flooring and walls in home. Repaved street to its original condition.	
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PGM Year: 2011
Project: 0005 - SINGLE FAMILY REHABILITATION
IDIS Activity: 853 - 14 Alexander Way

Status: Completed 11/7/2012 12:00:00 AM
Location: 14 Alexander Way Haverhill, MA 01832-4766

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/22/2012

Financing

Funded Amount: 1,875.00
Drawn Thru Program Year: 1,875.00
Drawn In Program Year: 175.00

Description:

Rehabilitation of 14 Alexander Way for LMI-eligible homeowner.
Work to include replacement of a failing boiler and rehabilitation of garage door that was open to intrusion.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 2 HQS Code Violations corrected. Fixed Garage door and replaced hot water heater.

PGM Year: 2012

Project: 0003 - Code Enforcement

IDIS Activity: 855 - CODE ENFORCEMENT

Status: Completed 1/27/2014 12:00:00 AM

Location: 4 Summer St Haverhill, MA 01830-5836

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 07/31/2012

Financing

Funded Amount: 86,794.90

Drawn Thru Program Year: 86,794.90

Drawn In Program Year: 86,794.90

Description:

CODE ENFORCEMENT SALARIES AND EXPENSES FOR CODE INSPECTORS--- Building, Health, Safety and Trash Code Enforcement for the CDBG Target Area

Proposed Accomplishments

Housing Units : 700

Total Population in Service Area: 18,430

Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 This activity funded the actions of one full-time and four part-time code inspection officers charged with enforcing the health, sanitary (trash), building and housing codes to ensure decent living standards for residents of the CDBG Target Area. This activity lasted for one full year, undertaking a variety of related inspections and issues within the Target Area.

PGM Year: 2012

Project: 0002 - Rehabilitation Administration

IDIS Activity: 856 - REHABILITATION SALARIES

Status: Completed 12/13/2013 11:43:26 AM

Location: 4 Summer St Haverhill, MA 01830-5836

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/31/2012

Description:
REHABILITATION SALARIES

Financing

Funded Amount: 87,160.23
 Drawn Thru Program Year: 87,160.23
 Drawn In Program Year: 86,594.73

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	3	5	2	24	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	1	1	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	5	6	3	28	8	0	0
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	5	12	0
Low Mod	5	1	6	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	22	6	28	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This activity reflects salaries for the in-house Community Development staff who administer the Housing Rehabilitation and Code Correction program, among other housing-related duties. In 8 of the activities overseen by staff, grants were provided. For the other 16 projects being rehabbed, assistance takes the form of a deferred loan that is repaid only when the property in question is sold or transferred.	

PGM Year: 2012
Project: 0001 - General Administration
IDIS Activity: 857 - ADMINISTRATION SALARIES

Status: Completed 12/13/2013 11:43:02 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/01/2012

Financing

Funded Amount: 124,004.07
 Drawn Thru Program Year: 124,004.07
 Drawn In Program Year: 124,004.07

Description:
 ADMINISTRATION SALARIES-

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - General Administration
IDIS Activity: 858 - Administration Expense

Status: Completed 12/19/2013 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/01/2012
Financing **Description:**
 Administration Expenses

Funded Amount: 62,605.65
 Drawn Thru Program Year: 62,553.27
 Drawn In Program Year: 62,553.27

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Rehabilitation Administration
IDIS Activity: 859 - Rehabilitation Admin Expense

Status: Completed 10/24/2013 12:00:00 AM
Location: 4 Summer St Haverhill, MA 01830-5836

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 08/01/2012

Description:
Rehabilitation Administration Expenses

Financing
Funded Amount: 36,203.79
Drawn Thru Program Year: 35,834.61
Drawn In Program Year: 35,834.61

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	3	5	2	24	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	1	1	2	2	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	5	6	3	28	8	0	0
Female-headed Households:	9		1		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	5	12	0
Low Mod	5	1	6	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	22	6	28	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project reflects costs and expenses associated with the City of Haverhill Community Development Department's administration of its Housing Rehabilitation and Code Correction program. These costs include lead paint assessments and inspections in certain circumstances. In the case of 8 of the 24 projects that saw activity in the past Program Year, the expenses are not being reimbursed. In the other 16 cases, the housing rehab assistance takes the form of deferred loans to be paid only upon sale or transfer of the property at zero interest.	

PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 860 - Portland Street area ADA Sidewalk Improvements

Status: Completed 12/3/2013 12:00:00 AM Objective: Create suitable living environments
Location: 80 Winter St Haverhill, MA 01830-5760 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/23/2012 **Description:**
Financing
Funded Amount: 45,501.47
Drawn Thru Program Year: 25,195.80
Drawn In Program Year: 25,195.80
Repair of broken sidewalks, addition of ramps and curb cuts in compliance with Americans with Disabilities Act (ADA) regulations on public ways in front of youth centers, non-profits and low-income specialized housing along Portland Street, Winter Street and 4th Avenue in the CDBG Target Area (Acre Neighborhood).

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 2,846
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Fixed broken and dilapidated public sidewalks along Portland Street, 4th Avenue and Winter Street in the Lower Acre, including new curb cuts by the buildings owned by the YMCA and Team Coordinating Agency (which works to combat substance abuse and AIDS).	

PGM Year: 2012
Project: 0009 - Economic Development
IDIS Activity: 861 - CREATIVE HAVERHILL-ARTS CENTER

Status: Open
 Location: 1 Wingate St Haverhill, MA 01832-5536

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 08/27/2012

Financing

Funded Amount: 31,020.00
 Drawn Thru Program Year: 31,020.00
 Drawn In Program Year: 31,020.00

Description:

FUNDS WILL BE USED TO PROVIDE MICRO ENTERPRISE ASSISTANCE TO LOCALARTISTS IN THE DOWNTOWN AREA.
 PORTION OF FUNDS WILL BE USED FORECONOMIC PLANNING.

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 862 - SALVATION ARMY MEALS PROGRAM

Status: Completed 6/27/2013 12:00:00 AM
Location: 395 Main St Haverhill, MA 01830-3340

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:

THIS PROGRAM ASSISTS WITH MULTIPLE NEEDS THROUGH ECONOMIC RELIEF AND NUTRITIONAL ASSISTANCE FOR AT RISK POPULATION, PRIMARILY THROUGH A MEALS PROGRAM. NEARLY ALL OF THE RECIPIENTS ARE WALK-INS TO THE SITE LOCATED IN THE ACRE NEIGHBORHOOD.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	211	111
Black/African American:	0	0	0	0	0	0	89	42
Asian:	0	0	0	0	0	0	19	6
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	5	2
Black/African American & White:	0	0	0	0	0	0	42	14
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	29	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	200
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	360
Low Mod	0	0	0	38
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 This program is one of the largest and most successful meals, support and charity programs in the City, serving many low-income individuals, especially from the Acre neighborhoods. This program serves meals to walk-ins, and also provides clothing, household goods and other supportive services such as counseling, employment assistance and other basic subsidies.

PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 863 - MITCH'S PLACE EMERGENCY SHELTER

Status: Completed 10/26/2013 12:00:00 AM
 Location: 127 How St Haverhill, MA 01830-5615

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/28/2012

Financing
 Funded Amount: 12,500.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Description:
 PROVIDES OVERNIGHT SHELTER, NUTRITIOUS MEALS AND NEEDED SUPPORT SERVICE To HOMELESS MEN AND WOMEN YEAR ROUND

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	9
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	10

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	PROVIDED OVERNIGHT SHELTER, NUTRITIOUS MEALS AND NEEDED SUPPORT SERVICE TO 64 HOMELESS MEN & WOMEN	
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PGM Year: 2012

Project: 0007 - Public Services

IDIS Activity: 864 - Mother/Child Food & Clothing

Status: Completed 3/5/2013 12:00:00 AM

Location: 496 Main St Haverhill, MA 01830-3233

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Funds will help 50 clients to reduce the number of mothers and their families in need of baby formula and food within the community.

Initial Funding Date: 09/17/2012

Financing

Funded Amount: 7,000.00

Drawn Thru Program Year: 7,000.00

Drawn In Program Year: 7,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	27
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	27

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program provided direct services to 64 unduplicated women-- all Haverhill residents-- in the first quarter of Program Year 2012 alone. This program used CDBG funds to provide baby food, formula, canned food, dry goods, meats, baby clothing, diapers, furniture, maternity clothing, layettes, toiletries, etc. to these women. The clients also received counseling and education on health issues, including sexually-transmitted diseases, housing, adoption resources, public assistance and other issues.	

PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 865 - Veterans Employment Program

Status: Completed 11/19/2013 12:00:00 AM
Location: 22 Parkridge Rd Haverhill, MA 01835-7278

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 09/17/2012

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 8,000.00

Description:
This program will provide both personal and employment counseling, job search assistance and on-the-job support for brain-injured veterans or veterans suffering from Post Traumatic Stress Disorder (PTSD) who are seeking to reenter the workforce.

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	This program, which is jointly operated by Career Resources and Veterans Northeast Outreach Center, is in its first year, specializing on the treatment, counseling and job placement of veterans with either head injuries or PTSD. This program served a total of six veterans this year, with one obtaining permanent employment and others obtaining partial employment (less than 90 days). A Vocational Services staffer, a vocational specialist and a job developer assisted these veterans in obtaining employment.	
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PGM Year: 2012

Project: 0007 - Public Services

IDIS Activity: 866 - Heating Assistance

Status: Completed 6/3/2013 10:19:59 AM

Location: 145 Essex St Haverhill, MA 01832-5750

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/17/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 35,000.00

Description:

This program will provide help in paying heating bills to low-income families so that households can use their limited resources for rent and food during the winter months.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	22
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	46
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	This program provided early-season heating assistance to over 100 low-to moderate income qualified households who enrolled through Community Action's program. This program is geared towards those just over federal heating assistance guidelines, but under 80% of LMI, who struggle in staying ahead of their winter heating bills.	
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PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 867 - Homeless/Near Homeless Drop-In Center

Status:	Completed 10/18/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	19 Ashland St Haverhill, MA 01830-4128	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/17/2012

Description:

100 HOMELESS PERSONS WILL RECEIVE FREE MEDICAL CARE, FOOD, ASSISTANCE AND COUNSELING TO ACHIEVE PERMANENT HOUSING, BETTER HEALTH AND NUTRITION AND TO FIND EMPLOYMENT AND CONNECTION TO SERVICES.

Financing

Funded Amount: 7,500.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	19
Black/African American:	0	0	0	0	0	0	11	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Homeless Drop-In Center operated by Community Action Inc. served over 100 unduplicated individuals through its Homeless Drop-In Center. On average, about 80 guests per week visited the center on a regular basis. This program provided breakfasts, bagged lunches, case management, service referrals, health care and direct support to homeless individuals in the city.	

PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 868 - Haverhill Adult Learning Program

Status: Completed 12/11/2013 12:00:00 AM
 Location: 99 Main St Haverhill, MA 01830-5044

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/17/2012

Financing

Funded Amount: 4,332.90
 Drawn Thru Program Year: 4,332.90
 Drawn In Program Year: 4,332.90

Description:

TUTORING TO IMPROVE ENGLISH COMPETENCY AND HELP AS MANY HIGH SCHOOL DROPOUTS AS POSSIBLE TO COMPLETE THE GED AND ENTER COLLEGE OR VOCATIONAL TRAINING PROGRAMS.

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This Target Area-based Food Pantry provided services to at least 50 mostly very-low income individuals residing in the CDBG Target Area. Bagged nutritious groceries and winter coats are provided on a monthly basis to families. Information and referrals to various human services are also provided.	

PGM Year:	2012
Project:	0006 - Multi-Unit Rehabilitation
IDIS Activity:	870 - 16-18 Bellevue Avenue Rehab

Status:	Open	Objective:	Provide decent affordable housing
Location:	16 Bellevue Ave Haverhill, MA 01832-5423	Outcome:	Sustainability
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/25/2012

Financing

Funded Amount:	29,800.00
Drawn Thru Program Year:	20,500.00
Drawn In Program Year:	20,500.00

Description:

Partial demolition and re-framing of bathroom and kitchen of condemned rear section of #18 Bellevue Avenue house, with new roof, chimney removal and other code improvements to #16 Bellevue structure. Sewer, front porch and soffit repairs to prevent animal intrusion into #18. Both of these houses are on one city lot owned by the same family.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Partial demolition of condemned red-painted house on two house lot in CDBG Target Area's Mount Washington neighborhood. The second green-painted received a new roof.	
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PGM Year: 2012
Project: 0006 - Multi-Unit Rehabilitation
IDIS Activity: 871 - 55-57 9th Avenue-- L'Arche Irenicon

Status: Completed 7/2/2013 12:00:00 AM
 Location: 55 9th Ave Haverhill, MA 01830-3105

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2012

Financing

Funded Amount: 13,940.00
 Drawn Thru Program Year: 13,940.00
 Drawn In Program Year: 12,353.25

Description:

Rehabilitation of third floor of 3-story group home for developmentally disabled adults and couples, with on-site staffing provided by local non-profit L'Arche Irenicon. Rehab will address code deficiencies and bring the unit back on line, in accordance with HOME monitoring concerns. Smoke detectors were also replaced in the unit, with minor electrical lighting switch replacement.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0

Female-headed Households:

0	1	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This rehabilitation project brought an unoccupied third floor unit back on-line, in accordance with HOME monitoring findings. In addition to electrical code work and fire alarm installation, the project added a vastly upgraded and expanded kitchen with new cabinets, counters, plumbing and fixtures. The project remodeled the third floor unit's bathroom, with new tub, toilet and floors. Third floor unit's Hardwood floors were restored. Chipped paint was addressed on certain ceilings. The second exterior entryway and deck railing was brought up to safety code. Peeling Hallway ceilings were re-painted and covered.	

PGM Year: 2012
Project: 0006 - Multi-Unit Rehabilitation
IDIS Activity: 872 - 180 Water Street-- Sarah's Place Rehab

Status: Completed 6/6/2013 9:43:03 AM
Location: 180 Water St Haverhill, MA 01830-6216

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/28/2012

Financing
Funded Amount: 17,300.00
Drawn Thru Program Year: 17,300.00
Drawn In Program Year: 17,300.00

Description:
Addition of two handicapped-accessible restrooms and plumbing code upgrades for day-habilitation facility for non-profit that serves exclusively frail elderly residents of City's Target Area.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	27
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	This project added two ADA-accessible restrooms to the facility. These restrooms are several hundred feet closer to the main dining room and are not cordoned off by a hallway as the previously existing restrooms were. This project included installation of pedestal sinks and energy efficient plumbing, next to the main kitchen where over 40 meals are prepared a day for frail elderly clients and residents.	
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PGM Year: 2012
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 873 - 26 Cedar Street Rehab

Status: Completed 2/6/2014 12:00:00 AM
Location: 26 Cedar St Haverhill, MA 01830-5006

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/02/2013

Financing

Funded Amount: 15,125.00
 Drawn Thru Program Year: 14,175.00
 Drawn In Program Year: 14,175.00

Description:

Rehab of one side of duplex condominium on one of the signature streets in the Acre. Lead remediated/removed from property. Porch is failing and soffits have been invaded by squirrels and other animals/rodents. Roof also needs to be repaired as well. Various carpentry needs exist due to rot on interior and exterior of property. Windows sills rotted in spots. Porch deck railings that were disconnected or rotting were replaced to meet code.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This 2-family property had rodents (particularly squirrels) removed from the soffits and had these areas animal-proofed. The entire roof of the property was replaced, with the other half of the property (#24 Cedar) being paid for privately by the over-income abutting owner. Exterior gutters were also added to the property to prevent rainwater infiltration. At 26 Cedar, there was carpentry work done around windows, closets, front porches and other areas to replace rotted wood, including the front and back wooden decks, which did not meet code previously. As a result of this activity, the property received full de-leading compliance, which is important for a home with a 5- year old resident. This work also prevented the property from losing its insurance status under the Massachusetts Fair Plan, which may have led to foreclosure proceedings against a widowed grandmother and custodian of a young child.	

PGM Year: 2012

Project: 0006 - Multi-Unit Rehabilitation

IDIS Activity: 874 - 467 Washington Street Rehab

Status: Open

Location: 467 Washington St Haverhill, MA 01832-5223

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/16/2012

Financing

Funded Amount: 18,000.00
 Drawn Thru Program Year: 475.00
 Drawn In Program Year: 475.00

Description:

Code Improvements to Target Area multi-family house with significant lead issues. The entire main roof and rear flat roof was replaced. The flat rear roof needed additional wood framing to replaced rotted wood under the rubber. The chimney was also fixed.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Conducted lead paint assessment and Housing Quality Standards analysis. The main roof and the the rear flat roof were replaced, with rotted wood replaced underneath the rear flat section. The chimney was re-lined and repointed.	

PGM Year: 2012
Project: 0006 - Multi-Unit Rehabilitation
IDIS Activity: 875 - 119 High Street Rehab

Status: Open
 Location: 119 High St Haverhill, MA 01832-5344

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/16/2012

Description:

Code Improvements to 2-family house in Target Area, including roof replacement and lead assessment and removal activity

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 175.00
 Drawn In Program Year: 175.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project, in the Mount Washington neighborhood, replaced a defective roof and chimney in a two-family home.	

PGM Year: 2012
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 876 - ANNUAL REBUILDING DAY

Status: Completed 11/1/2013 12:00:00 AM
 Location: 9 Verndale St Haverhill, MA 01835-7133

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/30/2012

Financing

Funded Amount: 29,999.44
 Drawn Thru Program Year: 29,999.44
 Drawn In Program Year: 29,999.44

Description:

HOMEOWNER REHABILITATION and REPAIRS FOR LOW-INCOME FAMILIES, ELDERLY AND DISABLED RESIDENTS BY ORGANIZED VOLUNTEERS

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	1	0	0	11	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	1	0	0	11	1	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	This activity organized the rehabilitation of 11 units of housing by skilled and unskilled volunteers of this organization. 22 low income people were served in all by these activities.	
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PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 877 - Target Area Sidewalk Repairs

Status: Completed 11/18/2013 12:00:00 AM
Location: 2 Green St Haverhill, MA 01830-5818

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/05/2012

Financing

Funded Amount: 17,490.56
Drawn Thru Program Year: 17,490.56
Drawn In Program Year: 17,490.56

Description:

Pedestrian Sidewalk Repair and Improvements strictly in CDBG Target Area neighborhoods. Selected streets are determined through use of the DPW's street and sidewalk condition inventory, as well as neighborhood feedback, so as to address the most deficient and dangerous sidewalks. Streets include sections of High Street, West Street, Blaisdell Street, Locust Street, Orchard Street, 4th Avenue and Green Street.

Proposed Accomplishments

Public Facilities : 7
 Total Population in Service Area: 14,887
 Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Sections of broken, missing or dangerous sidewalks were replaced along sections of several Target Area streets with heavy pedestrian use, including Green Street, Blaisdell Street, High Street, West Street, Orchard Street, 4th Avenue and Locust Street.	
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PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 878 - Temple Street sidewalks

Status: Completed 3/5/2013 12:00:00 AM
Location: 43 Temple St Haverhill, MA 01832-5412

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 31,642.24
Drawn Thru Program Year: 31,642.24
Drawn In Program Year: 31,642.24

Description:

repaving broken sidewalks along Temple Street in CDBG Target's Area's Mount Washington neighborhood, including next to homeless veterans shelter

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,805
 Census Tract Percent Low / Mod: 65.00

Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided subsidized nutritious meals (served in a hot tray) and health checks (blood pressure, etc.) to very-low and low-income seniors living in subsidized senior housing as part of an integrated service and case management program that will reduce homelessness and delay or avoid institutionalization.	

PGM Year: 2012

Project: 0003 - Code Enforcement

IDIS Activity: 880 - Demolition & Boarding Liens

Status: Completed 11/18/2013 12:00:00 AM

Location: 5 Cypress St Haverhill, MA 01830-5815

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/17/2012

Description:

Funds used to place liens on vacant/abandoned properties for boarding and demolition.

Financing

Funded Amount: 75.00

Drawn Thru Program Year: 75.00

Drawn In Program Year: 75.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Boarding lien issued for one unsafe vacant structure open to intrusion at 5 Cypress Street. The amount of the boarding will be paid by the current or subsequent owner.	

PGM Year: 2012

Project: 0005 - Single Family Rehabilitation

IDIS Activity: 881 - 18 Hunters Run ADA Ramp stabilization

Status: Completed 3/5/2013 12:00:00 AM

Location: 18 Hunters Run PI Haverhill, MA 01832-3631

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/24/2012

Description:

Stabilization of ADA accessibility ramp for disabled couple leading from driveway to front door

Financing

Funded Amount: 150.00

Drawn Thru Program Year: 150.00

Drawn In Program Year: 150.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	repairs to stabilize ADA accessible ramp and handrails for disabled married homeowners	
PGM Year:	2012	
Project:	0005 - Single Family Rehabilitation	
IDIS Activity:	882 - 986 Broadway rehab	
Status:	Completed 3/5/2013 12:00:00 AM	Objective: Provide decent affordable housing
Location:	986 Broadway Haverhill, MA 01832-1158	Outcome: Availability/accessibility
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/24/2012

Description:

repair and replace elements of domestic hot water system for elderly, handicapped homeowners at 986 Broadway.

Financing

Funded Amount: 250.00
 Drawn Thru Program Year: 250.00
 Drawn In Program Year: 250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Repair and Replacement of heating coil elements in hot water tank for elderly disabled couple at 986 Broadway residence. This work was undertaken jointly with Community Action as part of their LIHEAP program.	

PGM Year: 2012
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 883 - 89 8th Avenue Rehabilitation

Status: Open
 Location: 89 8th Ave Haverhill, MA 01830-3905

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/20/2013

Description:
 Rehabilitation of 89 8th Avenue to address code issues per HQS inspection

Financing

Funded Amount: 288.75
 Drawn Thru Program Year: 288.75
 Drawn In Program Year: 288.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Performed emergency housing repairs to ensure a certificate of occupancy for returning homeowner	

PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 884 - Washington Square Improvements

Status: Completed 10/26/2013 12:00:00 AM
 Location: 25 Washington Sq Haverhill, MA 01830-6119

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/05/2013

Financing

Funded Amount: 7,499.00
 Drawn Thru Program Year: 4,899.00
 Drawn In Program Year: 4,899.00

Description:

This project will replace park benches in Washington Square in Downtown Haverhill used primarily by elderly residents of adjacent public housing complexes.

Proposed Accomplishments

Public Facilities : 3,390
 Total Population in Service Area: 2,036
 Census Tract Percent Low / Mod: 74.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Made repairs to decorative brick sidewalks to ensure safety for pedestrians, including many elderly residents of the area. Replaced deteriorated or vandalized wooden benches with new cast iron benches along main city square.	

PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 885 - COMMUNITY POLICE

Status: Completed 6/27/2013 12:00:00 AM
 Location: 40 Bailey Blvd Haverhill, MA 01830-6106

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 03/15/2013

Financing

Funded Amount: 7,500.00
 Drawn Thru Program Year: 7,500.00
 Drawn In Program Year: 7,500.00

Description:

POLICE OFFICERS WILL PATROL IN THE ACRE AND MT. WASHINGTON STREET TARGET AREAS WHICH WILL HELP REDUCE THE HIGH RATE OF CRIME, GANG ACTIVITY AND DRUG ABUSE.

Proposed Accomplishments

People (General) : 11,000
 Total Population in Service Area: 11,003
 Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 This activity provided additional police officer support through patrols dedicated to a defined high-crime area within the City's CDBG Target Area. This provided for greater interaction between residents and law enforcement in statistically high-crime areas of the Acre and Mount Washington neighborhoods. Crime statistics in 10 key metrics indicate a reduction in 6 areas due to these improved relationships and heightened police presence in these neighborhoods. A special focus is placed on gang-activity reduction and eradication of street gangs.

PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 886 - Wilson Street Guardrail/Safety Improvements

Status: Completed 5/29/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 104 Wilson St Haverhill, MA 01832-5135 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 03/26/2013

Financing
 Funded Amount: 4,216.00
 Drawn Thru Program Year: 4,216.00
 Drawn In Program Year: 4,216.00

Description:
 Addition of Guardrail along public thoroughfare of Wilson Street at Beach Street, protecting 4 unit residence from downhill traffic on possible icesand.

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 1,011
 Census Tract Percent Low / Mod: 76.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 INSTALLATION OF WOODEN GUARDRAIL, PROTECTING 4 UNIT HOUSE ON CURVE ON HILL FROM TRAFFIC ON BEACH STREET AND WILSON STREET, WHICH OFTEN IS IMPAIRED BY ICE AND SAND

PGM Year: 2012
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 887 - 544 WASHINGTON STREET Rehab

Status: Completed 10/21/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 544 Washington St Haverhill, MA 01832-4518 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/26/2013

Financing
 Funded Amount: 1,010.00
 Drawn Thru Program Year: 1,010.00
 Drawn In Program Year: 1,010.00

Description:
 Correction of Sewer and Plumbing code deficiencies-- repair and replace 4" sewer line and replacement of kitchen strainer and trap.
 This is to eliminate repetitive sewer and plumbing backups on property.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Correction of Sewer and Plumbing code deficiencies-- repair and replace 4" sewer line and replacement of kitchen strainer and trap. This is to eliminate repetitive sewer and plumbing backups on property.	
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PGM Year: 2012
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 888 - 115 Boardman Street Rehab

Status: Open
 Location: 115 Boardman St Haverhill, MA 01830-6462

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/03/2013

Financing

Funded Amount: 15,605.00
 Drawn Thru Program Year: 15,605.00
 Drawn In Program Year: 15,605.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehabilitation of non-compliant HQS housing code conditions at 115 Boardman Street, including plumbing, electrical, roof, bathroom and kitchen remodel, in conjunction with (separately funded) ACTION Inc. energy efficiency measures. These repairs and renovations will allow property to keep its insurance status and remain occupied by low income longtime homeowner resident. These measures prevented bankruptcy for the owner by allowing him to obtain a reverse mortgage and negated the possibilities of a vacant property across from 2 city school buildings.	

Description:

Rehabilitation of non-compliant HQS housing code conditions at 115 Boardman Street, including plumbing, electrical, roof, bathroom and kitchen remodel, in conjunction with (separately funded) ACTION Inc. energy efficiency measures. These repairs and renovations will allow property to keep its insurance status and remain occupied by low income longtime homeowner resident.

PGM Year: 2012
Project: 0009 - Economic Development
IDIS Activity: 889 - Bounce Imaging- MV Entrepreneurial Sandbox MicroEnterprise Support

Status: Open Objective: Create economic opportunities
 Location: 135 Ward Hill Ave Haverhill, MA 01835-8508 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 04/24/2013

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Description:
 Direct Financial Support to Bounce Imaging, a micro-enterprise selected for support by the Merrimack Valley Entrepreneurial Sandbox.
 The Sandbox held a contest, the Haverhill Hardware Horizon Challenge for the most promising business start-ups and economic growth prospects.
 CDBG will provide operating assistance to Bounce Imaging to develop high capacity printed circuit board transistors and add jobs.

Proposed Accomplishments
 Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0007 - Public Services
IDIS Activity: 890 - Haverhill YMCA Youth and Teen Center

Status: Completed 6/3/2013 10:14:09 AM
Location: 81 Winter St Haverhill, MA 01830-5759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 05/01/2013

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

TO GIVE YOUTH AND TEENS A SAFE PLACE TO BE AND HAVE EQUIPMENT AND ACTIVITIES THAT WILL DRAW THEIR INTEREST SO THAT THEY WILL HAVE A PLACE TO GO AFTER SCHOOL HOURS AND IN THE SUMMER. THIS WILL HELP LOWER THE CRIME RATE AND HELP YOUTHS DEVELOP A HEALTHY SPIRIT, MIND AND BODY.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	17
Black/African American:	0	0	0	0	0	0	8	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	36
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	36
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 The Haverhill YMCA Youth and Teen Center served as the after-school home for several hundreds of city youth every month, at least 65 of whom were documented low-to-moderate income youth from inner-city Target area neighborhoods. Youth received assistance with homework and academics, healthy meals and nutrition education, coaching and mentoring, and a variety of physical sports and enrichment activities and options. Many youth depend upon the Center on a daily basis. The Center keeps low-to moderate kids off the streets, reduces potential for gang activity, and offers a staffed safe haven for healthy physical, social and educational activities.

PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 892 - Swasey Field Renovations

Status: Completed 7/2/2013 12:00:00 AM
Location: 20 Blaisdell St Haverhill, MA 01832-5425

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/20/2013

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Description:

This project will renovate one half of Swasey Field, adding to the existing playground, establishing a splash park, new baseball diamond, new retaining walls, walkways and entryways. The project will add new shade trees around the playground and repair dilapidated stonewalls around this side of the field. A new irrigation system will be installed to protect the field from drought.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,805
 Census Tract Percent Low / Mod: 65.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 This project renovated the north side of century-old Swasey Field. Leveraging over \$1 million in Gateway City Parks Grant funding from the Commonwealth of Massachusetts, CDBG funds added a new splash park, entryway and bench seating for visitors. The project itself added a new irrigation system, new pedestrian walkways, and a entirely new baseball diamond. The project restored a sledding hill and added numerous shade trees to the areas around the playground.

PGM Year: 2012
Project: 0005 - Single Family Rehabilitation
IDIS Activity: 893 - 13 Ford Street Rehab

Status: Completed 11/8/2013 12:00:00 AM **Objective:** Provide decent affordable housing

Location: 13 Ford St Haverhill, MA 01832-5313

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/01/2013

Description:

Rehabilitation of single family unit at 13 Ford Street, including roof and trim work to correct identified HQS deficiencies

Financing

Funded Amount: 3,935.00
 Drawn Thru Program Year: 3,935.00
 Drawn In Program Year: 3,935.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Repaired roof and overhang on single family house in Mount Washington neighborhood.	

PGM Year: 2012
Project: 0009 - Economic Development
IDIS Activity: 894 - Economic Development Assistance

Status: Open
 Location: 123 Ward Hill Ave Haverhill, MA 01835-6928

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMCSV

Initial Funding Date: 07/01/2013

Financing

Funded Amount: 1,500.00
 Drawn Thru Program Year: 1,500.00
 Drawn In Program Year: 1,500.00

Description:

Data collection and mapping on name, number and locations of employers and businesses in the city, including available space for economic development

Proposed Accomplishments

Businesses : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	paid intern collected mapping and inventory of existing businesses, number of employees and their addresses, including vacant marketable space	
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PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 901 - Cultural Tourism wayfaring signage

Status: Completed 10/18/2013 12:00:00 AM
Location: 2 Water St Haverhill, MA 01830-6229

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 07/22/2013

Financing

Funded Amount: 1,586.28
 Drawn Thru Program Year: 1,586.28
 Drawn In Program Year: 1,586.28

Description:

manufacture and installation of specially designed permanent highway signage that directs tourists and visitors to cultural and historic attractions in and around Downtown Haverhill

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,189
 Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	This project featured the local design, manufacturing and installation of permanent roadway signage that directs visitors and tourists to historic and cultural attractions around Downtown Haverhill, including the 'Cultural Treasures,' a group of jointly-promoted cultural institutions.	
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PGM Year: 2012
Project: 0004 - Public Improvements & Facilities
IDIS Activity: 902 - Merrimack Street Garage Streetscape Improvements

Status: Completed 2/18/2014 12:00:00 AM
Location: 8 Merrimack St Haverhill, MA 01830-6207

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 07/23/2013

Financing

Funded Amount: 20,770.72
 Drawn Thru Program Year: 10,825.00
 Drawn In Program Year: 10,825.00

Description:

Landscape Design, Tree planting, addition of benches and tables, as well as elimination of concrete and ADA barriers from walkways around the Merrimack Street Garage facility in Downtown Haverhill.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,577
 Census Tract Percent Low / Mod: 77.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project leveraged a tremendous amount of funds-- \$1.2 million-- from the state's MassWorks's grant program. The CDBG-funded work included the elimination of steps, ramps and curbs from the pedestrian area around the public Merrimack Street (Herbert Goecke Memorial) Parking Garage. In addition, this project added a couple of shade trees, permanent landscape improvements and benches and tables for picnicking, etc. on busy Merrimack Street in front of the Garage.	
Total Funded Amount:		\$12,859,587.91
Total Drawn Thru Program Year:		\$12,889,039.90
Total Drawn In Program Year:		\$1,143,011.68



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	(\$14,950.00)	1	\$0.00	2	(\$14,950.00)
	Clearance and Demolition (04)	0	\$0.00	1	\$75.00	1	\$75.00
	Total Acquisition	1	(\$14,950.00)	2	\$75.00	3	(\$14,875.00)
Economic Development	ED Technical Assistance (18B)	1	\$1,500.00	0	\$0.00	1	\$1,500.00
	Micro-Enterprise Assistance (18C)	2	\$36,020.00	1	\$0.00	3	\$36,020.00
	Total Economic Development	3	\$37,520.00	1	\$0.00	4	\$37,520.00
Housing	Rehab; Single-Unit Residential (14A)	5	\$18,413.75	19	\$162,494.55	24	\$180,908.30
	Rehab; Multi-Unit Residential (14B)	3	\$21,150.00	3	\$27,167.83	6	\$48,317.83
	Rehabilitation Administration (14H)	0	\$0.00	3	\$44,686.47	3	\$44,686.47
	Code Enforcement (15)	0	\$0.00	2	\$90,271.62	2	\$90,271.62
	Total Housing	8	\$39,563.75	27	\$324,620.47	35	\$364,184.22
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	4	\$178,333.61	4	\$178,333.61
	Senior Centers (03A)	0	\$0.00	1	\$17,300.00	1	\$17,300.00
	Parks, Recreational Facilities (03F)	0	\$0.00	6	\$152,872.04	6	\$152,872.04
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	2	\$4,216.00	2	\$4,216.00
	Sidewalks (03L)	0	\$0.00	4	\$74,328.60	4	\$74,328.60
	Tree Planting (03N)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	19	\$427,050.25	19	\$427,050.25
	Public Services	Public Services (General) (05)	0	\$0.00	20	\$119,173.21	20
Senior Services (05A)		0	\$0.00	1	\$7,000.00	1	\$7,000.00
Mental Health Services (05O)		0	\$0.00	1	\$8,000.00	1	\$8,000.00
Food Banks (05W)		0	\$0.00	1	\$5,000.00	1	\$5,000.00
Total Public Services		0	\$0.00	23	\$139,173.21	23	\$139,173.21
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$189,959.00	5	\$189,959.00
	Total General Administration and Planning	0	\$0.00	5	\$189,959.00	5	\$189,959.00
Grand Total		12	\$62,133.75	77	\$1,080,877.93	89	\$1,143,011.68



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	15,620	15,620
	Clearance and Demolition (04)	Housing Units	0	1	1
	Total Acquisition		0	15,621	15,621
Economic Development	ED Technical Assistance (18B)	Business	0	0	0
	Micro-Enterprise Assistance (18C)	Business	0	7	7
	Total Economic Development		0	7	7
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	77	82
	Rehab; Multi-Unit Residential (14B)	Housing Units	3	6	9
	Rehabilitation Administration (14H)	Housing Units	0	53	53
	Code Enforcement (15)	Housing Units	0	36,860	36,860
	Total Housing		8	36,996	37,004
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	17,192	17,192
	Senior Centers (03A)	Public Facilities	0	92	92
	Parks, Recreational Facilities (03F)	Public Facilities	0	41,744	41,744
	Water/Sewer Improvements (03J)	Housing Units	0	1	1
	Street Improvements (03K)	Persons	0	7,296	7,296
	Sidewalks (03L)	Housing Units	0	11	11
	Tree Planting (03N)	Public Facilities	0	22,538	22,538
	Total Public Facilities and Improvements		0	4,367	4,367
Public Services	Public Services (General) (05)	Persons	0	93,241	93,241
	Senior Services (05A)	Persons	0	23,773	23,773
	Mental Health Services (05O)	Persons	0	67	67
	Food Banks (05W)	Persons	0	6	6
	Total Public Services		0	50	50
Grand Total			8	169,761	169,769



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	133	23	
	Black/African American	0	0	3	0	
	Black/African American & White	0	0	3	3	
	Other multi-racial	0	0	5	5	
	Total Housing	0	0	144	31	
Non Housing	White	1,377	413	8	0	
	Black/African American	222	73	1	0	
	Asian	46	8	0	0	
	American Indian/Alaskan Native	13	4	0	0	
	Native Hawaiian/Other Pacific Islander	2	0	0	0	
	American Indian/Alaskan Native & White	3	2	0	0	
	Asian & White	7	2	0	0	
	Black/African American & White	84	33	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	3	1	0	0	
	Other multi-racial	182	148	3	2	
	Total Non Housing	1,939	684	12	2	
	Grand Total	White	1,420	424	141	23
		Black/African American	227	73	4	0
Asian		46	8	0	0	
American Indian/Alaskan Native		14	4	0	0	
Native Hawaiian/Other Pacific Islander		2	0	0	0	
American Indian/Alaskan Native & White		3	2	0	0	
Asian & White		7	2	0	0	
Black/African American & White		84	33	3	3	
Amer. Indian/Alaskan Native & Black/African Amer.		4	1	0	0	
Other multi-racial		182	148	8	7	
Total Grand Total		1,989	695	156	33	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	18	8	0
	Low (>30% and <=50%)	10	1	0
	Mod (>50% and <=80%)	16	0	0
	Total Low-Mod	44	9	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	44	9	0
Non Housing	Extremely Low (<=30%)	0	0	748
	Low (>30% and <=50%)	0	0	191
	Mod (>50% and <=80%)	0	0	54
	Total Low-Mod	0	0	993
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	993