City of Haverhill 2015-2016 (Yr. 41)
Community Development Block Grant Program
Total Grant: $889,450

Public Services **($133,333)** =15%
See Attachment

Administration & Planning **($177,890)** = 20%
See Attached

First-Time Homebuyer **($86,000)** = 9.66%
6 @ $10,000
4 @ $ 6,500

Rehabilitation **($324,900)** = 36.52%

HRCCP	$ 184, 187
-Rehab Salaries	-$96,000
-Rehab Admin Costs	-$8,900
Annual Rebuilding Day	$ 32,500
Repair Roof, Replace Interior Flooring,	$ 3,313

Public Improvements **($92,000)** = 10.3%

Sidewalks	$ 27,500
Tilton Playground	$ 29,500
Street Trees	$ 20,000
Street Paving	$15,000
Street Furniture	$ -

Miscellaneous Projects **($46,327)** = 5.2%

CDBG Demolition Program and Clearance	$ -
Code Enforcement	$46,327

Economic Development **($29,000)** = 3.26 %

Microenterprise Support	$9,000
Façade Improvement Program	$ 15,000
Creative Haverhill	$ 5,000