

APPROVED CDBG BUDGET

City of Haverhill 2016-2017 (Yr. 42)
Community Development Block Grant Program
Total Grant: \$875,511

<u>Public Services</u>	(\$131,300)
See Attachment	
<u>Administration & Planning</u>	(\$175,100)
See Attached	
<u>First-Time Homebuyer</u>	(\$102,000)
8 @ \$10,000	
5 @ \$ 6,500	
<u>Rehabilitation</u>	(\$342, 111)
HRCCP	\$ 179,811
Annual Rebuilding Together Day	\$30,000
Misc. Stevens Bennett	\$9,000
Rehab Administration	123,300
-Rehab Salaries	\$88,690
-Rehab Admin Costs	\$34,610
<u>Public Improvements</u>	(130,000)
Sidewalks/ Streetscapes/	
Street Trees/ Street Paving	\$26,000
Street Furniture, Parklets, etc.	\$ 4,000
<u>Miscellaneous Projects</u>	(\$46,327)
Demolition + Clearance/ Boarding	\$ 1,500
Code Enforcement	\$43,500
<u>Economic Development</u>	(\$29,000)
Microenterprise Support	\$ 9,000
Façade Improvement Program	\$ 36,000
Creative Haverhill	\$ 5,000