



# CITY OF HAVERHILL CITY COUNCIL AGENDA

**Tuesday, May 22, 2012 at 7:00 PM**  
**City Council Chambers, Room 202**

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**1. APPROVAL OF RECORDS OF THE PREVIOUS MEETING**

**2. ASSIGNMENT OF THE MINUTES REVIEW FOR THE NEXT MEETING**

**3. COMMUNICATIONS FROM THE MAYOR**

3.1. Communication from Mayor Fiorentini requesting to address Council regarding the City's FY 13 Budget [Attachment](#)

3.1.1. Order as part of Budget FY 2013 sum of \$148,165,963 is raised/appropriated as follows:

\$216,583 Water Receipts

\$512,750 Wastewater Receipts

\$750,000 Free Cash

\$146,686,630 Taxation & Other Receipts [Attachment](#)

3.1.2. Order as part of FY 2013 annual budget the sum of \$7,953,571 be appropriated to operate the Wastewater Department for items marked as appropriation as listed and \$8,035,461 come from Wastewater revenue, \$430,860 to come from Wastewater available fund balance and that \$512,750 be appropriated in the General Fund and funded from Wastewater receipts [Attachment](#)

3.1.3. Order as part of the FY 2013 annual budget the sum of \$7,151,157 be appropriated to operate the Water Dept for items marked as appropriation as listed and \$7,212,685 come from Water revenue, \$155,055 to come from Water available fund balance and that \$216,583 be appropriated in the General Fund and funded from Water receipts [Attachment](#)

3.1.4. Order Authorize Municipal Open Space Management Revolving Fund [Attachment](#)

3.1.5. Order Authorize Wood School Daycare Revolving Fund [Attachment](#)

3.1.6. Order Authorize Citizen Center Rental Account Revolving Fund [Attachment](#)

3.1.7. Order Authorize Council on Aging Activities Account Revolving Fund [Attachment](#)

3.1.8. Order Authorize Recreation and Parks Revolving Fund [Attachment](#)

3.1.9. Order Authorize Veteran's Memorial Skating Rink Revolving Fund [Attachment](#)

**4. UTILITY HEARING(S) AND RELATED ORDER(S)**

NO SCHEDULE

**5. APPOINTMENTS**

5.1. **Confirming Appointments:**

NO SCHEDULE



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**Tuesday, May 22, 2012 at 7:00 PM**  
**City Council Chambers, Room 202**

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5.2. Non-Confirming Appointments:

NO SCHEDULE

**6. PETITIONS**

6.1. Applications:

NO SCHEDULE

6.2. Annual License Renewals:

- 6.2.1. Junk Dealer license renewal from Paul Goldberg, Haverhill Salvage, 81 Hale st [Attachment](#)
- 6.2.2. Buy & Sell 2<sup>nd</sup> Hand Clothing license renewal from Richard Paquette, All Saints Parish, 120 Bellevue av [Attachment](#)
- 6.2.3. Buy & Sell 2<sup>nd</sup> Hand Clothing license renewal from Debra Riley, In a Blue Moon Antiques, 133 Merrimack st [Attachment](#)
- 6.2.4. Buy & Sell 2<sup>nd</sup> Hand Clothing license renewal from Michelle Edwards, In a Blue Moon Antiques [Attachment](#)
- 6.2.5. Buy & Sell 2<sup>nd</sup> Hand Articles license renewal from Debra Riley, In a Blue Moon Antiques [Attachment](#)
- 6.2.6. Buy & Sell 2<sup>nd</sup> Hand Articles license renewal from Michelle Edwards, In a Blue Moon Antiques [Attachment](#)
- 6.2.7. Buy & Sell 2<sup>nd</sup> Hand Articles license renewal from Diane Gurciullo, Shoppe at the Village, 1454 Broadway [Attachment](#)
- 6.2.8. Pool Table license renewal from Salvatore Diprima, Italian American Benevolence Association, 1 Pool table, 210 Winter st [Attachment](#)
- 6.2.9. Pool Table license renewal from VFW Post 29, 1 Pool table, 64 Kenoza av [Attachment](#)
- 6.2.10. Sunday Pool Table license renewal from Salvatore Diprima, Italian American Benevolence Association, 1 Pool table [Attachment](#)
- 6.2.11. Sunday Pool Table license renewal from VFW Post 29, 1 Pool table [Attachment](#)

**7. HEARINGS AND RELATED ORDERS**

NO SCHEDULE

**8. MOTIONS AND ORDERS**

NO SCHEDULE



# CITY OF HAVERHILL CITY COUNCIL AGENDA

**Tuesday, May 22, 2012 at 7:00 PM**  
**City Council Chambers, Room 202**

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## 9. UNFINISHED BUSINESS OF PRECEDING MEETINGS

NO SCHEDULE

## 10. COMMUNICATIONS AND REPORTS FROM CITY OFFICERS AND EMPLOYEES

### 10.1. Monthly Reports:

NO SCHEDULE

### 10.2. Communications from Councillors:

10.2.1. Council Michitson requests to introduce Christine Kwitchoff to update the Council on the Rocks Village Handtub House [Attachment](#)

10.2.1.1. Petition from Christine Kwitchoff requesting permit fees be waived for the repair of the historic building and also requests that the fee for the Yard Sale on May 26 & June 2<sup>nd</sup> be waived

[Attachment](#)

10.2.2. Communication from Councillor McGonagle requesting to introduce Anthony Ciampa, President of Haverhill Police Patrolmen's Association, to give an update on staffing levels [Attachment](#)

10.2.2.1. Related communication from Haverhill Police Patrolmen's Association concerning staffing [Attachment](#)

10.2.3. Communication from Councillor Hart requesting two (2) thirty (30) minutes parking signs at 155-159 Winter st [Attachment](#)

## 11. RESOLUTIONS AND PROCLAMATIONS

NO SCHEDULE

## 12. COUNCIL COMMITTEE REPORTS AND ANNOUNCEMENTS

### 12.1. Council Committee Reports:

NO SCHEDULE

12.2. Documents referred to Committee Study [Attachment](#)

## 13. ADJOURN



JAMES J. FIORENTINI  
MAYOR

CITY OF HAVERHILL  
MASSACHUSETTS

CITY HALL, ROOM 100  
FOUR SUMMER STREET  
HAVERHILL, MA 01830  
PHONE 978-374-2300  
FAX 978-373-7544  
WWW.CI.HAVERHILL.MA.US

May 16, 2012

City Council President John Michitson  
& Members of the City Council

**RE: Annual budget message**

Dear Mr. President and City Council Members:

Enclosed, please find the FY13 budget for the City of Haverhill. I am requesting permission to appear before the City Council on Tuesday, May 22nd for the purpose of presenting my annual Budget Message.

Very truly yours,

**James J. Fiorentini**  
Mayor

JJF/lk

Encl.

Budget



Document

CITY OF HAVERHILL

In Municipal Council

Ordered:

That as part of the fiscal year 2013 annual budget the sum of \$148,165,963 be and is hereby raised and appropriated within the categories as designated as appropriated on the attached and further that said appropriation be funded in the following manner:

\$216,583	Water Receipts
\$512,750	Wastewater Receipts
\$750,000	Free Cash
\$146,686,630	Taxation and Other Receipts

Introduced by Mayor James J. Fiorentini  
 an Order Concerning Appropriations for the Fiscal Year Beginning July 1, 2012

Ordered that the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Haverhill.

	Salaries		Expenses		Capital	Department		State and Other	Grand Totals
	Appropriation	Appropriation	Appropriation	Appropriation		Totals	Assessments		
<b>General Government</b>									
City Council	103,904	19,392	0	123,296	0	123,296			123,296
Mayor's Office	197,898	24,020		221,918		221,918			221,918
Auditor's Office	210,442	67,386		277,828		277,828			277,828
Treasurer/Collector	314,940	99,794		414,734		414,734			414,734
Assessing	159,899	116,500		276,399		276,399			276,399
Purchasing	54,860	72,700		127,560		127,560			127,560
Law Department	61,163	159,447		220,610		220,610			220,610
Human Resources	271,646	13,978		285,624		285,624			285,624
Municipal Information Systems	237,177	255,677	39,000	531,854		531,854			531,854
City Clerk	286,631	69,485		356,116		356,116			356,116
	1,878,561	898,379	39,000	2,815,940	0	2,815,940	0		2,815,940
<b>Community &amp; Economic Development</b>									
Conservation Commission	55,853	2,850		58,703		58,703			58,703
Building & Zoning	198,873	0		198,873		198,873			198,873
Inspectional & Health Services	201,712	31,950		233,662		233,662			233,662
Economic Development	136,735	34,704		171,439		171,439			171,439
	593,174	69,504	0	662,678	0	662,678	0		662,678
<b>Public Safety</b>									
Police Department	8,289,689	819,119	99,279	9,208,087		9,208,087			9,208,087
Crossing Guards	0	95,000		95,000		95,000			95,000
Fire Department	9,117,201	599,088	0	9,716,289		9,716,289			9,716,289
Emergency Management	8,000	0	0	8,000		8,000			8,000
	17,414,890	1,513,207	99,279	19,027,376	0	19,027,376	0		19,027,376
<b>Education</b>									
Regional School	0	7,166,668	0	7,166,668		7,166,668			7,166,668
School Department	48,486,820	12,121,705		60,608,525		60,608,525			60,608,525
	48,486,820	19,288,373	0	67,775,193	0	67,775,193	0		67,775,193
<b>Public Works</b>									
Administration	39,783	6,815	0	46,598		46,598			46,598
Highways	736,240	363,225	0	1,099,465		1,099,465			1,099,465
Solid Waste/Recycling	59,782	2,988,604		3,048,386		3,048,386			3,048,386
Parking Area	0	16,150	0	16,150		16,150			16,150
Street Marking Division	0	44,728	0	44,728		44,728			44,728
Fleet Maintenance	193,663	43,650	0	237,303		237,303			237,303
Building Maintenance	55,000	179,004	0	234,004		234,004			234,004
Park Department	269,689	156,500	0	426,189		426,189			426,189
Street Lighting	0	720,000	0	720,000		720,000			720,000
Snow & Ice Removal	232,366	246,587	0	478,953		478,953			478,953
	1,586,512	4,765,263	0	6,351,775	0	6,351,775			6,351,775

Introduced by Mayor James J. Fiorentini  
 an Order Concerning Appropriations for the Fiscal Year Beginning July 1, 2012  
 Ordered that the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Haverhill.

	Salaries	Expenses	Capital	Department	State and Other	Grand Totals
	Appropriation	Appropriation	Appropriation	Totals	Assessments	
<b>Human Services</b>						
Citizens Center	242,701	99,000	0	341,701		341,701
Veterans Service	49,719	704,642	0	754,361		754,361
Senior Services	53,106	1,700	0	54,806		54,806
Stadium Commission	0	9,443	0	9,443		9,443
Recreation	23,000	35,000	0	58,000		58,000
Public Library	867,872	291,016	0	1,158,888		1,158,888
	1,236,397	1,140,801	0	2,377,198		2,377,198
<b>Debt Service</b>		9,256,463		9,256,463		9,256,463
<b>Employee Benefits</b>						
Retirement Fund	12,124,264			12,124,264		12,124,264
Non-Contributory Pensions	35,000			35,000		35,000
Unemployment Compensation	450,000			450,000		450,000
Group Insurance	22,195,950			22,195,950		22,195,950
Payroll Taxes (FICA/Medicare)	942,000			942,000		942,000
Workers Compensation	400,000			400,000		400,000
Indemnification of Retirees	257,918			257,918		257,918
Sick Leave Bank	75,000			75,000		75,000
Long Term Disability	1,700			1,700		1,700
Vacation Accrual	20,000			20,000		20,000
Injured on Duty Claims	140,715			140,715		140,715
	36,642,547			36,642,547		36,642,547
<b>Other</b>						
Capital Projects			325,000	325,000		325,000
General Liability Insurance		798,919		798,919		798,919
Salary Reserve	325,000	0		325,000		325,000
Stabilization Fund		1,150,000		1,150,000		1,150,000
Budget Reserve		650,000		650,000		650,000
Furlough Day (Undistributed)	7,874			7,874		7,874
Other Deficits (Snow & Ice)					0	0
State Assessments (Cherry Sheets)				0	5,377,973	5,377,973
Reserve for Abatements and Exemptions (Overlay)					610,000	610,000
	332,874	2,598,919	325,000	3,256,793	5,987,973	9,244,766
<b>Total General Fund</b>	<b>108,171,774</b>	<b>39,530,909</b>	<b>463,279</b>	<b>148,165,963</b>	<b>5,987,973</b>	<b>154,153,936</b>



Document

CITY OF HAVERHILL

In Municipal Council

Ordered:

That as part of the fiscal year 2013 annual budget the sum of \$7,953,571 be appropriated to operate the Wastewater Department for items marked as appropriation on the attached and \$8,035,461 come from Wastewater revenue, \$430,860 to come from Wastewater available fund balance and that \$512,750 be appropriated in the General Fund and funded from Wastewater receipts.

City Council  
 City of Haverhill  
 Submitted May 22, 2012

Introduced by the Mayor James J. Fiorentini  
 an Order Concerning Appropriations for the Fiscal Year Beginning July 1, 2012

Ordered that the following sums, designated as appropriations, are hereby appropriated in the Wastewater Fund of the City of Haverhill and that \$512,711 be appropriated in the General Fund and funded from Wastewater revenue.

	Salaries Appropriation	Expenses Appropriation	Capital Appropriation	Total City From General Fund	Other Assessments From General Fund	Grand Totals
General Operations	2,035,978	2,797,989	310,000	5,143,967		5,143,967
Transfers		0		0	512,750	512,750
Benefits	841,636			841,636		841,636
Debt		1,854,968		1,854,968		1,854,968
Reserves		0		0		0
Insurance		113,000		113,000		113,000
<b>Total Wastewater Fund</b>	<b>2,877,614</b>	<b>4,765,957</b>	<b>310,000</b>	<b>7,953,571</b>	<b>512,750</b>	<b>8,466,321</b>

Be it further ordered that the City appropriations and assessments in the Wastewater Fund are to be financed by estimated revenues drawn from the following sources.

	Charges for Services	Other Revenue	Total Revenue	Available Fund Balance	Grand Totals
Wastewater Fund	7,953,961	81,500	8,035,461	430,860	8,466,321
<b>Total Wastewater Fund</b>	<b>7,953,961</b>	<b>81,500</b>	<b>8,035,461</b>	<b>430,860</b>	<b>8,466,321</b>



Document

CITY OF HAVERHILL

In Municipal Council

Ordered:

That as part of the fiscal year 2013 annual budget the sum of \$7,151,157 be appropriated to operate the Water Department for items marked as appropriation on the attached and \$7,212,685 come from Water revenue, \$155,055 to come from Water available fund balance and that \$216,583 be appropriated in the General Fund and funded from Water receipts.

Introduced by the Mayor James J. Fiorentini  
 an Order Concerning Appropriations for the Fiscal Year Beginning July 1, 2012

Ordered that the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Haverhill and that \$846,201 be appropriated in the General Fund and funded from Water revenue.

	Salaries		Expenses		Capital	Total City	Other Assessments		Grand Totals
	Appropriation	Appropriation	Appropriation	Appropriation			From General Fund	From General Fund	
General Operations	2,033,138	2,025,729	690,367	4,749,234				4,749,234	
Engineering	282,935	71,800		354,735				354,735	
Transfers		0		0			216,583	216,583	
Benefits	1,044,409			1,044,409				1,044,409	
Debt		836,779		836,779				836,779	
Reserves		0		0				0	
Insurance		166,000		166,000				166,000	
<b>Total Water Fund</b>	<b>3,360,482</b>	<b>3,100,308</b>	<b>690,367</b>	<b>7,151,157</b>			<b>216,583</b>	<b>7,367,740</b>	

Be it further ordered that the City appropriations and assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources.

	Charges for		Engineering	Total	Available	Grand Totals
	Services	Other				
Water Fund	6,979,785	117,000	115,900	7,212,685	155,055	7,367,740
<b>Total Water Fund</b>	<b>6,979,785</b>	<b>117,000</b>	<b>115,900</b>	<b>7,212,685</b>	<b>155,055</b>	<b>7,367,740</b>

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## DOCUMENT

**CITY OF HAVERHILL**

In Municipal Council

ORDERED:

**Authorization  
of the Municipal Open Space Management Revolving Fund**

**WHEREAS,** Section 53E½ of chapter 44 of the General Laws authorizes cities and towns to establish departmental revolving funds subject to certain budgetary restrictions; and,

**WHEREAS,** such reimbursement funds were not used in calculating the tax levy for fiscal year 2013; and,

**THEREFORE,** the Haverhill City Council hereby authorizes the establishment of a revolving fund for the **Municipal Open Space Management Revolving Fund** with an annual budget of **\$50,000**, under the provisions of section 53E½ of chapter 44 of the General Laws, subject to the following conditions:

1. All fees, dues, and payments for received in connection with the activities of the Municipal Open Space Management shall be deposited into the Municipal Open Space Management Revolving Fund, and shall be used for the purposes and activities of the Municipal Open Space Management, and may be expended without further appropriation.
2. The fund balance at year-end carries forward to the next fiscal year if reauthorized. If not, the fund balance closes to the General Fund unless it is transferred to another departmental revolving fund.
3. Expenditures from the Municipal Open Space Management Revolving Fund shall be authorized by the Forest Management Committee and shall not exceed the available balance in the fund.
4. The Forest Management Committee shall provide a report including all receipts and expenditures of this fund to the Mayor on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of section 53E½ of chapter 44 of the General Laws;
5. No expenditure may be made from such revolving funds for the purposes of paying any full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
6. This revolving fund requires authorization for each ensuing fiscal year.
7. This fund is hereby authorized until June 30, 2013.

**Fund Balances**

Month: June

Fiscal Year: 2005-2006

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	19,815.00	208,183.10	(195,477.03)	-	32,521.07
2302663	Skating Rink Revolving	82,771.86	453,739.41	(473,636.01)	-	62,875.26
2302666	Citizen Center Revolving	772.05	8,660.12	(9,007.78)	-	424.39
2302667	Council on Aging Revolving	15,640.59	95,131.60	(79,986.60)	-	30,785.59
2302670	Wood School Day Care Revolving	16,091.79	98,187.00	(74,730.64)	-	39,548.15

Fiscal Year: 2006-2007

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	32,521.07	154,297.07	(159,050.52)	-	27,767.62
2302663	Skating Rink Revolving	62,875.26	374,916.12	(428,895.92)	-	8,895.46
2302666	Citizen Center Revolving	424.39	10,081.57	(9,462.79)	-	1,053.17
2302667	Council on Aging Revolving	30,785.59	91,904.08	(100,350.14)	-	22,339.53
2302670	Wood School Day Care Revolving	39,548.15	126,448.00	(95,168.00)	-	70,828.15

Fiscal Year: 2007-2008

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	27,767.62	156,855.16	(171,253.13)	-	13,369.65
2302663	Skating Rink Revolving	8,895.46	290,264.54	(310,262.21)	-	(11,102.21)
2302666	Citizen Center Revolving	1,053.17	10,045.60	(10,075.18)	-	1,023.59
2302667	Council on Aging Revolving	22,339.53	64,045.92	(74,021.95)	-	12,363.50
2302670	Wood School Day Care Revolving	70,828.15	95,674.50	(87,168.91)	-	79,333.74

Fiscal Year: 2008-2009

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	13,369.65	156,855.16	(171,253.13)	-	(1,028.32)
2302663	Skating Rink Revolving	(11,102.21)	290,264.54	(310,262.21)	-	(31,099.88)
2302666	Citizen Center Revolving	1,023.59	10,045.60	(10,075.18)	-	994.01
2302667	Council on Aging Revolving	12,363.50	64,045.92	(74,021.95)	-	2,387.47
2302670	Wood School Day Care Revolving	79,333.74	95,674.50	(87,168.91)	-	87,839.33

Fiscal Year: 2009-2010

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	21,019.03	130,243.04	(123,323.70)	-	27,938.37
2302663	Skating Rink Revolving	12,994.75	333,936.72	(277,588.09)	-	69,343.38
2302666	Citizen Center Revolving	(56.81)	12,153.11	(11,769.78)	-	326.52
2302667	Council on Aging Revolving	14,722.10	26,245.05	(34,912.52)	-	6,054.63
2302670	Wood School Day Care Revolving	84,254.77	67,272.00	(79,160.02)	-	72,366.75

Fiscal Year: 2010-2011

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	29,802.12	117,177.91	(117,677.51)	-	29,302.52
2302663	Skating Rink Revolving	24,121.30	334,654.67	(321,148.46)	-	37,627.51
2302666	Citizen Center Revolving	2,780.51	11,556.83	(11,885.12)	-	2,452.22
2302667	Council on Aging Revolving	10,415.19	41,688.08	(40,839.95)	-	11,263.32
2302670	Wood School Day Care Revolving	76,099.27	75,517.00	(109,978.70)	-	41,637.57
2302673	Municipal Open Space Management	-	460.00	-	17,196.25	17,656.25

Fiscal Year: 2011-2012

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	34,747.85	96,175.08	(110,953.93)	-	19,969.00
2302663	Skating Rink Revolving	19,217.06	345,649.80	(271,792.67)	-	93,074.19
2302666	Citizen Center Revolving	2,542.22	9,083.68	(10,413.19)	-	1,212.71
2302667	Council on Aging Revolving	9,395.92	33,291.86	(38,989.17)	-	3,698.61
2302670	Wood School Day Care Revolving	44,605.96	106,451.60	(96,581.77)	-	54,475.79
2302673	Municipal Open Space Management	9,309.25	8,128.60	(6,067.09)	-	11,370.76



## DOCUMENT

**CITY OF HAVERHILL**

In Municipal Council

ORDERED:

**Authorization  
of the Wood School Daycare Revolving Fund**

**WHEREAS,** Section 53E½ of chapter 44 of the General Laws authorizes cities and towns to establish departmental revolving funds subject to certain budgetary restrictions; and,

**WHEREAS,** such reimbursement funds were not used in calculating the tax levy for fiscal year 2013; and,

**THEREFORE,** the Haverhill City Council hereby authorizes the establishment of a revolving fund for the Wood School Daycare with an annual budget of \$130,450, under the provisions of section 53E½ of chapter 44 of the General Laws, subject to the following conditions:

1. All fees, dues, and payments for received in connection with the activities of the Wood School Daycare shall be deposited into the Wood School Daycare Revolving Fund, and shall be used for the purposes and activities of the Wood School Daycare, and may be expended without further appropriation.
2. The fund balance at year-end carries forward to the next fiscal year if reauthorized. If not, the fund balance closes to the General Fund unless it is transferred to another departmental revolving fund.
3. Expenditures from the Wood School Daycare Revolving Fund shall be authorized by the Director of the Human Services and shall not exceed the available balance in the fund.
4. The Director of the Human Services shall provide a report including all receipts and expenditures of this fund to the Mayor on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of section 53E½ of chapter 44 of the General Laws;
5. No expenditure may be made from such revolving funds for the purposes of paying any full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
6. This revolving fund requires authorization for each ensuing fiscal year.
7. This fund is hereby authorized until June 30, 2013.

## Fund Balances

Month: June

Fiscal Year: 2005-2006		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	19,815.00	208,183.10	(195,477.03)	-	32,521.07
2302663	Skating Rink Revolving	82,771.86	453,739.41	(473,636.01)	-	62,875.26
2302666	Citizen Center Revolving	772.05	8,660.12	(9,007.78)	-	424.39
2302667	Council on Aging Revolving	15,640.59	95,131.60	(79,986.60)	-	30,785.59
2302670	Wood School Day Care Revolving	16,091.79	98,187.00	(74,730.64)	-	39,548.15

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Fiscal Year: 2006-2007		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	32,521.07	154,297.07	(159,050.52)	-	27,767.62
2302663	Skating Rink Revolving	62,875.26	374,916.12	(428,895.92)	-	8,895.46
2302666	Citizen Center Revolving	424.39	10,081.57	(9,452.79)	-	1,053.17
2302667	Council on Aging Revolving	30,785.59	91,904.08	(100,350.14)	-	22,339.53
2302670	Wood School Day Care Revolving	39,548.15	126,448.00	(95,168.00)	-	70,828.15

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Fiscal Year: 2007-2008		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	27,767.62	156,855.16	(171,253.13)	-	13,369.65
2302663	Skating Rink Revolving	8,895.46	290,264.54	(310,262.21)	-	(11,102.21)
2302666	Citizen Center Revolving	1,053.17	10,045.60	(10,075.18)	-	1,023.59
2302667	Council on Aging Revolving	22,339.53	64,045.92	(74,021.95)	-	12,363.50
2302670	Wood School Day Care Revolving	70,828.15	95,674.50	(87,168.91)	-	79,333.74

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Fiscal Year: 2008-2009		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	13,369.65	156,855.16	(171,253.13)	-	(1,028.32)
2302663	Skating Rink Revolving	(11,102.21)	290,264.54	(310,262.21)	-	(31,099.88)
2302666	Citizen Center Revolving	1,023.59	10,045.60	(10,075.18)	-	994.01
2302667	Council on Aging Revolving	12,363.50	64,045.92	(74,021.95)	-	2,387.47
2302670	Wood School Day Care Revolving	79,333.74	95,674.50	(87,168.91)	-	87,839.33

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Fiscal Year: 2009-2010		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	21,019.03	130,243.04	(123,323.70)	-	27,938.37
2302663	Skating Rink Revolving	12,994.75	333,936.72	(277,588.09)	-	69,343.38
2302666	Citizen Center Revolving	(56.81)	12,153.11	(11,769.78)	-	326.52
2302667	Council on Aging Revolving	14,722.10	26,245.05	(34,912.52)	-	6,054.63
2302670	Wood School Day Care Revolving	84,254.77	67,272.00	(79,160.02)	-	72,366.75

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Fiscal Year: 2010-2011		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	29,802.12	117,177.91	(117,677.51)	-	29,302.52
2302663	Skating Rink Revolving	24,121.30	334,654.67	(321,148.46)	-	37,627.51
2302666	Citizen Center Revolving	2,780.51	11,556.83	(11,885.12)	-	2,452.22
2302667	Council on Aging Revolving	10,415.19	41,688.08	(40,839.95)	-	11,263.32
2302670	Wood School Day Care Revolving	76,099.27	75,517.00	(109,978.70)	-	41,637.57
2302673	Municipal Open Space Management	-	460.00	-	17,196.25	17,656.25

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Fiscal Year: 2011-2012		Beginning				
<u>Fund</u>	<u>Description</u>	<u>Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	34,747.85	96,175.08	(110,953.93)	-	19,969.00
2302663	Skating Rink Revolving	19,217.06	345,649.80	(271,792.67)	-	93,074.19
2302666	Citizen Center Revolving	2,542.22	9,083.68	(10,413.19)	-	1,212.71
2302667	Council on Aging Revolving	9,395.92	33,291.86	(38,989.17)	-	3,698.61
2302670	Wood School Day Care Revolving	44,805.96	106,451.60	(96,581.77)	-	54,475.79
2302673	Municipal Open Space Management	9,309.25	8,128.60	(6,067.09)	-	11,370.76



## DOCUMENT

## CITY OF HAVERHILL

In Municipal Council

ORDERED:

**Authorization  
of the Citizen Center Rental Account Revolving Fund**

**WHEREAS**, Section 53E½ of chapter 44 of the General Laws authorizes cities and towns to establish departmental revolving funds subject to certain budgetary restrictions; and,

**WHEREAS**, such reimbursement funds were not used in calculating the tax levy for fiscal year 2013; and,

**THEREFORE**, the Haverhill City Council hereby authorizes the establishment of a revolving fund for the Citizen Center Rental Account with an annual budget of \$12,000 under the provisions of section 53E½ of chapter 44 of the General Laws, subject to the following conditions:

1. All fees, dues, and payments for received in connection with the activities of the Citizen Center shall be deposited into the Citizen Center Rental Revolving Fund, and shall be used for the purposes and activities of the Citizen Center, and may be expended without further appropriation.
2. The fund balance at year-end carries forward to the next fiscal year if reauthorized. If not, the fund balance closes to the General Fund unless it is transferred to another departmental revolving fund.
3. Expenditures from the Citizen Center Rental Revolving Fund shall be authorized by the Director of Human Services, and shall not exceed the available balance in the fund.
4. The Director of Human Services shall provide a report including all receipts and expenditures of this fund to the Mayor on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of section 53E½ of chapter 44 of the General Laws;
5. No expenditure may be made from such revolving funds for the purposes of paying any full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
6. This revolving fund requires authorization for each ensuing fiscal year.
7. This fund is hereby authorized until June 30, 2013.

**Fund Balances**

Month: June

Fiscal Year: 2005-2006

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	19,815.00	208,183.10	(195,477.03)	-	32,521.07
2302663	Skating Rink Revolving	82,771.86	453,739.41	(473,636.01)	-	62,875.26
2302666	Citizen Center Revolving	772.05	8,660.12	(9,007.78)	-	424.39
2302667	Council on Aging Revolving	15,640.59	95,131.60	(79,986.60)	-	30,785.59
2302670	Wood School Day Care Revolving	16,091.79	98,187.00	(74,730.64)	-	39,548.15

Fiscal Year: 2006-2007

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	32,521.07	154,297.07	(159,050.52)	-	27,767.62
2302663	Skating Rink Revolving	62,875.26	374,916.12	(428,895.92)	-	8,895.46
2302666	Citizen Center Revolving	424.39	10,081.57	(9,452.79)	-	1,053.17
2302667	Council on Aging Revolving	30,785.59	91,904.08	(100,350.14)	-	22,339.53
2302670	Wood School Day Care Revolving	39,548.15	126,448.00	(95,168.00)	-	70,828.15

Fiscal Year: 2007-2008

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	27,767.62	156,855.16	(171,253.13)	-	13,369.65
2302663	Skating Rink Revolving	8,895.46	290,264.54	(310,262.21)	-	(11,102.21)
2302666	Citizen Center Revolving	1,053.17	10,045.60	(10,075.18)	-	1,023.59
2302667	Council on Aging Revolving	22,339.53	64,045.92	(74,021.95)	-	12,363.50
2302670	Wood School Day Care Revolving	70,828.15	95,674.50	(87,168.91)	-	79,333.74

Fiscal Year: 2008-2009

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	13,369.65	156,855.16	(171,253.13)	-	(1,028.32)
2302663	Skating Rink Revolving	(11,102.21)	290,264.54	(310,262.21)	-	(31,099.88)
2302666	Citizen Center Revolving	1,023.59	10,045.60	(10,075.18)	-	994.01
2302667	Council on Aging Revolving	12,363.50	64,045.92	(74,021.95)	-	2,387.47
2302670	Wood School Day Care Revolving	79,333.74	95,674.50	(87,168.91)	-	87,839.33

Fiscal Year: 2009-2010

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	21,019.03	130,243.04	(123,323.70)	-	27,938.37
2302663	Skating Rink Revolving	12,994.75	333,936.72	(277,588.09)	-	69,343.38
2302666	Citizen Center Revolving	(56.81)	12,153.11	(11,769.78)	-	326.52
2302667	Council on Aging Revolving	14,722.10	26,245.05	(34,912.52)	-	6,054.63
2302670	Wood School Day Care Revolving	84,254.77	67,272.00	(79,160.02)	-	72,366.75

Fiscal Year: 2010-2011

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	29,802.12	117,177.91	(117,677.51)	-	29,302.52
2302663	Skating Rink Revolving	24,121.30	334,654.67	(321,148.46)	-	37,627.51
2302666	Citizen Center Revolving	2,780.51	11,556.83	(11,885.12)	-	2,452.22
2302667	Council on Aging Revolving	10,415.19	41,688.08	(40,839.95)	-	11,263.32
2302670	Wood School Day Care Revolving	76,099.27	75,517.00	(109,978.70)	-	41,637.57
2302673	Municipal Open Space Management	-	460.00	-	17,196.25	17,656.25

Fiscal Year: 2011-2012

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	34,747.85	96,175.08	(110,953.93)	-	19,969.00
2302663	Skating Rink Revolving	19,217.06	345,649.80	(271,792.67)	-	93,074.19
2302666	Citizen Center Revolving	2,542.22	9,083.68	(10,413.19)	-	1,212.71
2302667	Council on Aging Revolving	9,395.92	33,291.86	(38,989.17)	-	3,698.61
2302670	Wood School Day Care Revolving	44,605.96	106,451.60	(96,581.77)	-	54,475.79
2302673	Municipal Open Space Management	9,309.25	8,128.60	(6,067.09)	-	11,370.76



## DOCUMENT

## CITY OF HAVERHILL

In Municipal Council

ORDERED:

**Authorization  
of the Council on Aging Activities Account Revolving Fund**

**WHEREAS**, Section 53E½ of chapter 44 of the General Laws authorizes cities and towns to establish departmental revolving funds subject to certain budgetary restrictions; and,

**WHEREAS**, such reimbursement funds were not used in calculating the tax levy for fiscal year 2013; and,

**THEREFORE**, the Haverhill City Council hereby authorizes the establishment of a revolving fund for the Council on Aging Activities Account with an annual budget of \$50,000, under the provisions of section 53E½ of chapter 44 of the General Laws, subject to the following conditions:

1. All fees, dues, and payments for received in connection with the activities of the Council on Aging Activities shall be deposited into the Council on Aging Activities Revolving Fund, and shall be used for the purposes and activities of the Council on Aging, and may be expended without further appropriation.
2. The fund balance at year-end carries forward to the next fiscal year if reauthorized. If not, the fund balance closes to the General Fund unless it is transferred to another departmental revolving fund.
3. Expenditures from the Council on Aging Activities Revolving Fund shall be authorized by the Director of the Council on Aging, and shall not exceed the available balance in the fund.
4. The Director of the Council on Aging shall provide a report including all receipts and expenditures of this fund to the Mayor on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of section 53E½ of chapter 44 of the General Laws;
5. No expenditure may be made from such revolving funds for the purposes of paying any full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
6. This revolving fund requires authorization for each ensuing fiscal year.
7. This fund is hereby authorized until June 30, 2013.

**Fund Balances**

Month: June

Fiscal Year: 2005-2006

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	19,815.00	208,183.10	(195,477.03)	-	32,521.07
2302663	Skating Rink Revolving	82,771.86	453,739.41	(473,636.01)	-	62,875.26
2302666	Citizen Center Revolving	772.05	8,660.12	(9,007.78)	-	424.39
2302667	Council on Aging Revolving	15,640.59	95,131.60	(79,986.60)	-	30,785.59
2302670	Wood School Day Care Revolving	16,091.79	98,187.00	(74,730.64)	-	39,548.15

Fiscal Year: 2006-2007

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	32,521.07	154,297.07	(159,050.52)	-	27,767.62
2302663	Skating Rink Revolving	62,875.26	374,916.12	(428,895.92)	-	8,895.46
2302666	Citizen Center Revolving	424.39	10,081.57	(9,452.79)	-	1,053.17
2302667	Council on Aging Revolving	30,785.59	91,904.08	(100,350.14)	-	22,339.53
2302670	Wood School Day Care Revolving	39,548.15	126,448.00	(95,168.00)	-	70,828.15

Fiscal Year: 2007-2008

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	27,767.62	156,855.16	(171,253.13)	-	13,369.65
2302663	Skating Rink Revolving	8,895.46	290,264.54	(310,262.21)	-	(11,102.21)
2302666	Citizen Center Revolving	1,053.17	10,045.60	(10,075.18)	-	1,023.59
2302667	Council on Aging Revolving	22,339.53	64,045.92	(74,021.95)	-	12,363.50
2302670	Wood School Day Care Revolving	70,828.15	95,674.50	(87,168.91)	-	79,333.74

Fiscal Year: 2008-2009

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	13,369.65	156,855.16	(171,253.13)	-	(1,028.32)
2302663	Skating Rink Revolving	(11,102.21)	290,264.54	(310,262.21)	-	(31,099.88)
2302666	Citizen Center Revolving	1,023.59	10,045.60	(10,075.18)	-	994.01
2302667	Council on Aging Revolving	12,363.50	64,045.92	(74,021.95)	-	2,387.47
2302670	Wood School Day Care Revolving	79,333.74	95,674.50	(87,168.91)	-	87,839.33

Fiscal Year: 2009-2010

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	21,019.03	130,243.04	(123,323.70)	-	27,938.37
2302663	Skating Rink Revolving	12,994.75	333,936.72	(277,588.09)	-	69,343.38
2302666	Citizen Center Revolving	(56.81)	12,153.11	(11,769.78)	-	326.52
2302667	Council on Aging Revolving	14,722.10	26,245.05	(34,912.52)	-	6,054.63
2302670	Wood School Day Care Revolving	84,254.77	67,272.00	(79,160.02)	-	72,366.75

Fiscal Year: 2010-2011

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	29,802.12	117,177.91	(117,677.51)	-	29,302.52
2302663	Skating Rink Revolving	24,121.30	334,654.67	(321,148.46)	-	37,627.51
2302666	Citizen Center Revolving	2,780.51	11,556.83	(11,885.12)	-	2,452.22
2302667	Council on Aging Revolving	10,415.19	41,688.08	(40,839.95)	-	11,263.32
2302670	Wood School Day Care Revolving	76,099.27	75,517.00	(109,978.70)	-	41,637.57
2302673	Municipal Open Space Management	-	460.00	-	17,196.25	17,656.25

Fiscal Year: 2011-2012

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	34,747.85	96,175.08	(110,953.93)	-	19,969.00
2302663	Skating Rink Revolving	19,217.06	345,649.80	(271,792.67)	-	93,074.19
2302666	Citizen Center Revolving	2,542.22	9,083.68	(10,413.19)	-	1,212.71
2302667	Council on Aging Revolving	9,395.92	33,291.86	(38,989.17)	-	3,698.61
2302670	Wood School Day Care Revolving	44,605.96	106,451.60	(96,581.77)	-	54,475.79
2302673	Municipal Open Space Management	9,309.25	8,128.60	(6,067.09)	-	11,370.76



## DOCUMENT

**CITY OF HAVERHILL**

In Municipal Council

ORDERED:

**Authorization  
of the Recreation and Parks Revolving Fund**

**WHEREAS**, Section 53E1/2 of chapter 44 of the General Laws authorizes cities and towns to establish departmental revolving funds subject to certain budgetary restrictions; and,

**WHEREAS**, such reimbursement funds were not used in calculating the tax levy for fiscal year 2013; and,

**THEREFORE**, the Haverhill City Council hereby authorizes the establishment of a revolving fund for the Recreation and Parks Division with an annual budget of \$200,000, under the provisions of section 53E1/2 of chapter 44 of the General Laws, subject to the following conditions:

1. All fees, dues, and payments for received in connection with the activities of the Division of Recreation and Parks shall be deposited into the Recreation and Parks Revolving Fund, and shall be used for the purposed and activities of the Division of Recreation and Parks, and may be expended without further appropriation.
2. The fund balance at year-end carries forward to the next fiscal year if reauthorized. If not, the fund balance closes to the General Fund unless it is transferred to another departmental revolving fund.
3. Expenditures from the Recreation and Parks Revolving Fund shall be authorized by the Director of Recreation and Parks and shall not exceed the available balance in the fund.
4. The Director of Recreation and Parks shall provide a report including all receipts and expenditures of this fund to the Mayor on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of section 53E1/2 of chapter 44 of the General Laws;
5. No expenditure may be made from such revolving funds for the purposes of paying any full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid.
6. This revolving fund requires authorization for each ensuing fiscal year.
7. This fund is hereby authorized until June 30, 2013.

**Fund Balances**

Month: June

Fiscal Year: 2005-2006

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	19,815.00	208,183.10	(195,477.03)	-	32,521.07
2302663	Skating Rink Revolving	82,771.86	453,739.41	(473,636.01)	-	62,875.26
2302666	Citizen Center Revolving	772.05	8,660.12	(9,007.78)	-	424.39
2302667	Council on Aging Revolving	15,640.59	95,131.60	(79,986.60)	-	30,785.59
2302670	Wood School Day Care Revolving	16,091.79	98,187.00	(74,730.64)	-	39,548.15

Fiscal Year: 2006-2007

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	32,521.07	154,297.07	(159,050.52)	-	27,767.62
2302663	Skating Rink Revolving	62,875.26	374,916.12	(428,895.92)	-	8,895.46
2302666	Citizen Center Revolving	424.39	10,081.57	(9,452.79)	-	1,053.17
2302667	Council on Aging Revolving	30,785.59	91,904.08	(100,350.14)	-	22,339.53
2302670	Wood School Day Care Revolving	39,548.15	126,448.00	(95,168.00)	-	70,828.15

Fiscal Year: 2007-2008

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	27,767.62	156,855.16	(171,253.13)	-	13,369.65
2302663	Skating Rink Revolving	8,895.46	290,264.54	(310,262.21)	-	(11,102.21)
2302666	Citizen Center Revolving	1,053.17	10,045.60	(10,075.18)	-	1,023.59
2302667	Council on Aging Revolving	22,339.53	64,045.92	(74,021.95)	-	12,363.50
2302670	Wood School Day Care Revolving	70,828.15	95,674.50	(87,168.91)	-	79,333.74

Fiscal Year: 2008-2009

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	13,369.65	156,855.16	(171,253.13)	-	(1,028.32)
2302663	Skating Rink Revolving	(11,102.21)	290,264.54	(310,262.21)	-	(31,099.88)
2302666	Citizen Center Revolving	1,023.59	10,045.60	(10,075.18)	-	994.01
2302667	Council on Aging Revolving	12,363.50	64,045.92	(74,021.95)	-	2,387.47
2302670	Wood School Day Care Revolving	79,333.74	95,674.50	(87,168.91)	-	87,839.33

Fiscal Year: 2009-2010

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	21,019.03	130,243.04	(123,323.70)	-	27,938.37
2302663	Skating Rink Revolving	12,994.75	333,936.72	(277,588.09)	-	69,343.38
2302666	Citizen Center Revolving	(56.81)	12,153.11	(11,769.78)	-	326.52
2302667	Council on Aging Revolving	14,722.10	26,245.05	(34,912.52)	-	6,054.63
2302670	Wood School Day Care Revolving	84,254.77	67,272.00	(79,160.02)	-	72,366.75

Fiscal Year: 2010-2011

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	29,802.12	117,177.91	(117,677.51)	-	29,302.52
2302663	Skating Rink Revolving	24,121.30	334,654.67	(321,148.46)	-	37,627.51
2302666	Citizen Center Revolving	2,780.51	11,556.83	(11,885.12)	-	2,452.22
2302667	Council on Aging Revolving	10,415.19	41,688.08	(40,839.95)	-	11,263.32
2302670	Wood School Day Care Revolving	76,099.27	75,517.00	(109,978.70)	-	41,637.57
2302673	Municipal Open Space Management	-	460.00	-	17,196.25	17,656.25

Fiscal Year: 2011-2012

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	34,747.85	96,175.08	(110,953.93)	-	19,969.00
2302663	Skating Rink Revolving	19,217.06	345,649.80	(271,792.67)	-	93,074.19
2302666	Citizen Center Revolving	2,542.22	9,083.68	(10,413.19)	-	1,212.71
2302667	Council on Aging Revolving	9,395.92	33,291.86	(38,989.17)	-	3,698.61
2302670	Wood School Day Care Revolving	44,605.96	106,451.60	(96,581.77)	-	54,475.79
2302673	Municipal Open Space Management	9,309.25	8,128.60	(8,067.09)	-	11,370.76



## DOCUMENT

## CITY OF HAVERHILL

In Municipal Council

ORDERED:

**Authorization  
of the Veteran's Memorial Skating Rink Revolving Fund**

**WHEREAS,** Section 53E1/2 of chapter 44 of the General Laws authorizes cities and towns to establish departmental revolving funds subject to certain budgetary restrictions; and,

**WHEREAS,** such reimbursement funds were not used in calculating the tax levy for fiscal year 2013; and,

**THEREFORE,** the Haverhill City Council hereby authorizes the establishment of a revolving fund for the Veteran's Memorial Skating Rink Division with an annual budget of \$406,000, under the provisions of section 53E1/2 of chapter 44 of the General Laws, subject to the following conditions:

1. All fees, dues, and payments for received in connection with the activities of the Division of the Veteran's Memorial Skating Rink shall be deposited into the Veteran's Memorial Skating Rink Revolving Fund, and shall be used for the purposed and activities of the Division of the Veteran's Memorial Skating Rink, and may be expended without further appropriation.
2. The fund balance at year-end carries forward to the next fiscal year if reauthorized. If not, the fund balance closes to the General Fund unless it is transferred to another departmental revolving fund.
3. Expenditures from the Veteran's Memorial Skating Rink Revolving Fund shall be authorized by the Director of the Veteran's Memorial Skating Rink, and shall not exceed the available balance in the fund.
4. The Director of the Veteran's Memorial Skating Rink shall provide a report including all receipts and expenditures of this fund to the Mayor on a quarterly basis and to the City Council on an annual basis in accordance with the provisions of section 53E1/2 of chapter 44 of the General Laws;
5. No expenditure may be made from such revolving funds for the purposes of paying any full or part-time employee's wages or salaries unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid;
6. This revolving fund requires authorization for each ensuring fiscal year.
7. This fund is hereby authorized until June 30, 2013.

**Fund Balances**

Month: June

Fiscal Year: 2005-2006

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
2302662	Recreation/Parks Revolving	19,815.00	208,183.10	(195,477.03)	-	32,521.07
2302663	Skating Rink Revolving	82,771.86	453,739.41	(473,636.01)	-	62,875.26
2302666	Citizen Center Revolving	772.05	8,660.12	(9,007.78)	-	424.39
2302667	Council on Aging Revolving	15,640.59	95,131.60	(79,986.60)	-	30,785.59
2302670	Wood School Day Care Revolving	16,091.79	98,187.00	(74,730.64)	-	39,548.15

Fiscal Year: 2006-2007

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
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Fiscal Year: 2011-2012

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfers</u>	<u>Fund Balance</u>
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2302673	Municipal Open Space Management	9,309.25	8,128.60	(6,067.09)	-	11,370.76

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## JUNK DEALER

Place of business being:

HAVERHILL SALVAGE (PAUL GOLDBERG)

81 Hale Street, Haverhill, Ma, 01830

Paul Goldberg  
PRINT APPLICANT NAME



HAVERHILL, MAY 14 2012

### OFFICE USE ONLY

RENEW

No. 4

FEE 125.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED ✓

DENIED \_\_\_\_\_

  
POLICE CHIEF

# CITY OF HAVERHILL

*Honorable President and Members of the Municipal Council:*

The undersigned respectfully asks that he may receive a License:

## BUY & SELL 2ND HAND CLOTHING

Place of business being:

ALL SAINTS PARISH (RICHARD PARQUETTE)  
120 Bellevue Ave, Haverhill, MA, 01832

HAVERHILL, MAY 16 2012



Richard P. Parquette  
PRINT APPLICANT NAME

---

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE n/c

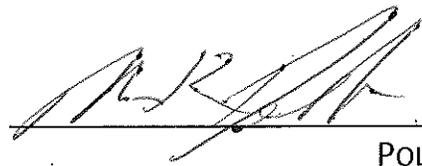
IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED ✓

DENIED \_\_\_\_\_

  
POLICE CHIEF

MORE INFO ON BACK

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## BUY & SELL 2ND HAND CLOTHING

Place of business being:

IN A BLUE MOON ANTIQUES (DEBRA RILEY)  
133 Merrimack Street, Haverhill, MA, 01830

DEBRA RILEY

PRINT APPLICANT NAME

HAVERHILL, MAY 15 2012

*Debra A. Riley*

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE 50.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED ✓

DENIED \_\_\_\_\_

*[Signature]*

POLICE CHIEF

MORE INFO ON BACK.

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## BUY & SELL 2ND HAND CLOTHING

Place of business being:

IN A BLUE MOON ANTIQUES (MICHELE EDWARDS)

133 Merrimack Street, Haverhill, MA, 01830

MICHELE EDWARDS

PRINT APPLICANT NAME

HAVERHILL, MAY 15 2012

*Michelle Edwards*

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE 50.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED ✓

DENIED \_\_\_\_\_

*[Signature]*  
POLICE CHIEF

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## BUY & SELL 2ND HAND ARTICLES

Place of business being:

IN A BLUE MOON ANTIQUES (DEBRA RILEY)  
133 Merrimack Street, Haverhill, MA, 01830

HAVERHILL, MAY 15 2012

DEBRA RILEY  
PRINT APPLICANT NAME



### OFFICE USE ONLY

RENEW

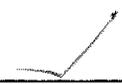
No. \_\_\_\_\_

FEE 50.00

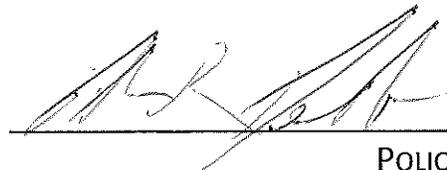
IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED  \_\_\_\_\_

DENIED \_\_\_\_\_

  
POLICE CHIEF

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## BUY & SELL 2ND HAND ARTICLES

Place of business being:

IN A BLUE MOON ANTIQUES (MICHELE EDWARDS)  
133 Merrimack Street, Haverhill, MA, 01830

HAVERHILL, MAY 15 2012

MICHELE EDWARDS  
PRINT APPLICANT NAME

*Michele Edwards*

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE \$ 50.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED ✓

DENIED \_\_\_\_\_

*[Signature]*  
POLICE CHIEF

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## BUY & SELL 2ND HAND ARTICLES

Place of business being:

SHOPPE AT THE VILLAGE (DIANE GURCIULLO)

1454 Broadway, Haverhill, MA, 01832

DIANE GURCIULLO

PRINT APPLICANT NAME

HAVERHILL, MA MAY 11 2012

*Diane L. Gurciullo*

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE \$ 50.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

APPROVED ✓

DENIED \_\_\_\_\_

\_\_\_\_\_, CITY CLERK

*[Signature]*  
POLICE CHIEF

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## POOL TABLE

Place of business being:

*1- Table*

## ITALIAN AMERICAN BENEVOLENCE ASSOCIATION (SALVATORE DIPRIMA)

210 Winter st, Haverhill, MA, 01832

MAY 15 2012

HAVERHILL, \_\_\_\_\_

*SALVATORE DIPRIMA*  
PRINT APPLICANT NAME  
*Saltelli*

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE 60.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED ✓

DENIED \_\_\_\_\_

*[Signature]*  
POLICE CHIEF

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## POOL TABLE

Place of business being:

*1 Table*

### VFW POST 29

64 Kenoza av, Haverhill, MA, 01830

*978-373-1900*

*Peter M. Cannon*

PRINT APPLICANT NAME

*Peter M. Cannon*

**MAY 11 2012**

HAVERHILL, \_\_\_\_\_

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE 00.00

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED *[Signature]*

DENIED \_\_\_\_\_

*[Signature]*  
POLICE CHIEF

MORE INFO ON BACK

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## POOL TABLE (SUNDAY POOL)

Place of business being: 1 table

### ITALIAN AMERICAN BENEVOLENCE ASSOCIATION (SALVATORE DIPRIMA)

210 Winter st, Haverhill, MA, 01832

MAY 15 2012

HAVERHILL, \_\_\_\_\_

Salvatore Diprima  
PRINT APPLICANT NAME  
[Signature]

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_ 2

FEE 108 -

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED [Signature]

DENIED \_\_\_\_\_

[Signature]  
POLICE CHIEF

# CITY OF HAVERHILL

Honorable President and Members of the Municipal Council:

The undersigned respectfully asks that he may receive a License:

## POOL TABLE (SUNDAY POOL)

Place of business being:

*1 Sunday Pool Table*

VFW POST 29

64 Kenoza av, Haverhill, MA, 01830

*978-373-1900*

*Peter M. Cannon*

PRINT APPLICANT NAME

MAY 11 2012

HAVERHILL, \_\_\_\_\_

*Peter M. Cannon*

### OFFICE USE ONLY

RENEW

No. \_\_\_\_\_

FEE *100.00*

IN MUNICIPAL COUNCIL, \_\_\_\_\_

ATTEST:

\_\_\_\_\_, CITY CLERK

APPROVED  \_\_\_\_\_

DENIED \_\_\_\_\_

*[Signature]*  
POLICE CHIEF

MORE INFO ON BACK

CITY COUNCIL

JOHN A. MICHITSON  
*PRESIDENT*

ROBERT H. SCATAMACCHIA  
*VICE PRESIDENT*

MICHAEL J. HART  
WILLIAM H. RYAN  
SVEN A. AMIRIAN  
MICHAEL S. MCGONAGLE  
WILLIAM J. MACEK  
COLIN F. LEPAGE  
MARY ELLEN DALY O'BRIEN



CITY OF HAVERHILL

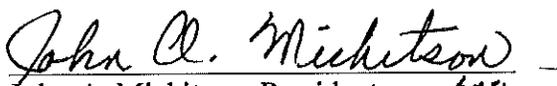
HAVERHILL, MASSACHUSETTS 01830-5843

CITY HALL, ROOM 204  
4 SUMMER STREET  
TELEPHONE: 978-374-2328  
FACSIMILE: 978-374-2329  
www.ci.haverhill.ma.us  
citycncl@cityofhaverhill.com

May 17, 2012

TO: Members of the City Council

Council President John A. Michitson wishes to introduce Christine Kwitchoff to update the Council on the Rocks Village Handtub House.

  
John A. Michitson, President  
City Council

**Christine Kwitchoff**

---

**From:** Christine Kwitchoff [christinekwitchoff@comcast.net]  
**Sent:** Wednesday, May 16, 2012 12:13 PM  
**To:** 'Michitson, John A'  
**Cc:** 'citycncl@cityofhaverhill.com'; 'Wimberley Burton'; 'Cindy Dauksewicz'; 'kevin mccarthy'; 'michael forehand'; 'Heather Conway'  
**Subject:** Rocks Village Handtub House/Waive Building Permit Fee

Dear John –

As a result of the Preservation Restriction the City Council recently awarded the Rocks Village Handtub House, we have proceeded with procuring bids for the repair of the failing foundation of this historic building. As stated during the request to receive the PR, this work will be paid in part from a grant from the Massachusetts Historical Commission (MHC).

Bids for the project are due 5/17/12. In conjunction with Procurement Officer Bob DeFusco and MHC, a vendor will be chosen by 5/25/12. We met with Building Inspector Richard Osborne yesterday to ensure he was aware of the project and the upcoming request for a building permit. While there, we asked Mr. Osborne to waive the building permit fee given that this is a city owned building. Per his guidance, we need approval from City Council to waive the fee.

As such, we would like this request to be considered for review during the May 22 City Council Meeting. I'll bring a hard copy of this mail to the City Clerk by Fri 5/18/12 at 11AM latest to ensure it meets the required deadline for consideration.

I have put members of the Rocks Village Memorial Association (RVMA) on cc so they're aware of this correspondence.

Best regards –  
Christine Kwitchoff  
On behalf of the RVMA

John –  
We'd also like to request a waiver on the fee to hold a yard sale at the Handtub House on May 26 + June 2. Proceeds from the sale go towards the maintenance of the building.

CITY COUNCIL

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*PRESIDENT*

ROBERT H. SCATAMACCHIA  
*VICE PRESIDENT*

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WILLIAM H. RYAN  
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CITY OF HAVERHILL

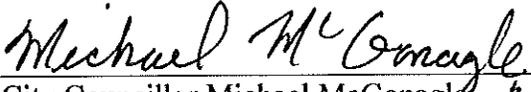
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FACSIMILE: 978-374-2329  
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May 17, 2012

TO: Mr. President and Members of the City Council

Councillor Michael McGonagle would like to introduce Anthony Ciampa, President of Haverhill Police Patrolmen's Association, to give an update on staffing levels.

  
City Councillor Michael McGonagle *6/20*



## Haverhill Police Patrolman's Association

40 Bailey Blvd. Haverhill, MA 01830  
Business 978 373 1212 ext.542 Cell Phone 978 490 7150

Date: September 15, 2011  
To: Chief Alan DeNaro  
From: HPPA Executive Board  
Re: Staffing Levels

Dear Chief DeNaro,

As you are well aware the Bureau of Justice Statistics (BJS), within the United States Department of Justice (DOJ) has a National Average of 2.5 police officers per 1000 residents. At this time The City of Haverhill has a staffing level of 1.38 per 1000 residents, far below The State of Massachusetts average of 2.0 police per 1000 residents. Furthermore, Haverhill is well below comparable cities in the commonwealth with populations exceeding 60,000 residents.

→ 1.29 as of 5/11/11  
(4 retirements not filled)

The following suggestions and opinions are in direct response to your request for the Union's stance on the current staffing levels. We stand by our belief that this Department is currently under-staffed and we, as responding Patrol Officers and Detectives, bear the burden, stress, and safety issues that are directly related to this lack of "man-power". However, the HPPA understands the constraints placed on the police department as a result of the financial difficulties that the City of Haverhill is currently facing.

At this time, based on the number of officers assigned to the Patrol Division Day Shift (seven officers on Saturday and Sunday and eight officers Monday- Friday) combined with the high level of calls for service throughout this shift, it has been brought to my attention that it is difficult for officers to effectively police the community. Depending on car assignment, Officers have informed me that they average as many as 8-12 calls per shift, leaving them with a very limited time to finish their assigned reports from prior calls. On many occasions, these Officers are called away from their reports and required paperwork to respond to more calls for service. They often have no time for a meal break and are informed by dispatch to hold off from these breaks. How can we feel confident that with the number of calls for service that these Officers take, and the safety issues that arise from this scenario, that we can effectively police our community. Further, due to understaffing issues officers are only able to obtain basic information at calls, and because of these time constraints they are limited in their ability to follow up on the crimes committed. The detective division is equally as understaffed and they often must select crimes that are fully investigated until the crime is solved.

In regards to the Early Night shift, I have spoken with these Officers and they also feel that they have the similar issues as the Day Shift (eight officers assigned; two additional officers on the 6-2 shift). They are averaging a high number of calls per officer and often do not have enough time to finish reports in progress before they are pulled away to answer pending calls for service. This issue has been supported by the complaints from dispatch Officers who often are forced to leave calls in pending, or on "the stack", while they search for an available Officer to respond. The Sergeants are used to back up patrol officers, sometimes even being dispatched to calls because there are not enough officers available on a busy shift. I have been informed that this situation occurs fairly commonly. (The utilization of Sergeants/Supervisors to respond to calls is not limited to the early-night shift. It is a common occurrence on all other Patrol Shifts.)

In regards to the Midnight Shift, there is a minimum manning level of five officers Sunday Night through Thursday Night, and seven officers on the weekend. There are often situations that require an Officer to be assigned to a specific duty that leaves him/her unavailable for Patrol response. An example is the common occurrence of a prisoner requiring medical treatment while in custody. This requires at least one Officer, or in some instances this may even require two Officers, to be assigned to secure and monitor the prisoner until released from the Hospital. This has occurred while only five Officers are on Patrol for the shift, leaving four to respond to calls for service. If there is one serious incident requiring at least two Officers to be present, along with the Street Supervisor, this would leave two Patrol Officers available; one Officer to cover the entire city north of the Merrimack River, and one Officer to cover the Bradford section of the city, south of the River. Clearly this is an inadequate amount of personnel.

It is rather disturbing that a city with a population of over 62,000 people, a land area of over 34 sq. miles, with over 400 miles of roadway would have four Police Officers to patrol the city. I would suggest there are very few cities, if any, in the commonwealth with the level of crime present in our city combined with a population over 60,000 residents, which have only five Patrol Officers working on the Midnight Shift.

We would suggest that when there is a full compliment of Officers, and they are not allowed to run at low minimums, that the Officers are safer and more effective. We offer this opinion with the understanding that we do not have the amount of Officers necessary to properly and safely patrol our community, and that we are basing this suggestion on the limited number of Police Officers currently available.

Even now, in a time of economic distress and discomfort, both for the individuals in our community and the City itself, we ask that we at least maintain the same number of personnel, 71 Officers, which has dropped to 64 over the past few years. We have gone over two years without replacing retired Officers and open positions, leaving us with a shrinking number of Police Officers in a City with a recent flourish of businesses and growth in population. In short, this means more businesses and more residents but less Police to serve and protect them.

As we stated throughout this letter, the staffing levels in the city do present a public safety issue, as well as an Officer Safety issue. We, as a community, have had a police department that has been woefully understaffed for far too long. I ask you, what will it take for this situation to change and for the City of Haverhill to begin staffing its Police Department at a level that is acceptable to the officers and to the people we serve?

Respectfully Submitted,

HPPA Executive Board Members

A. Ciampa,  
President HPPA

R. Welch,  
Vice President

Jn. Spero,  
Secretary

G. Sarfde,  
Treasurer

Cc: Doug Louison, Esq.

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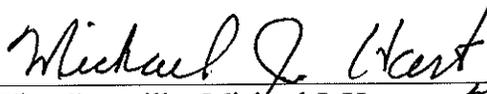
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May 18, 2012

TO: Mr. President and Members of the City Council

Councillor Michael J. Hart requests two (2) thirty (30) minutes parking signs at 155-159 Winter Street.

  
City Councillor Michael J. Hart *MSH*

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**DOCUMENTS REFERRED TO COMMITTEE STUDY**

#5-L/10	Communication from Councillor Macek requesting to propose the enactment of a Safe Building Ordinance.	NRPP	2/23/10
74-W/11	Communication from Councillor Daly O'Brien requesting a discussion about lights at Kenoza Avenue and Webster Street	Public Safety	9/27/11
74-X/11	Communication from Co. Amirian requesting a discussion about proposed pig farm at Boxford Road	Planning & Dev.	9/27/11
97-C/11	Communication from Councillor Hall requesting a discussion about the odor from the Covanta plant in Ward Hill	Public Safety	10/18/11
4	Communication from Councillor Macek requesting a discussion regarding the proposed Monument Square traffic divider/island.	Planning & Dev.	1/3/12
97-T/11	Communication from Councillor Scatamacchia requesting a discussion regarding parking on River Street	Public Safety	1/3/12
12-E	Communication from Councillor Scatamacchia requesting to introduce Vincent Kissel to speak regarding safety issues at Kenoza Avenue and Newton Road	Planning & Dev	1/17/12
12-O	Communication from Councillor LePage requesting a discussion regarding City financial obligations and deficit projections for current fiscal year & beyond	A & F	2/7/12
12-U	Communication from Councillor McGonagle requesting discussion regarding the issue of public safety as it relates to the railroad tracks	Public Safety	2/28/12
40-D	Communication from Councillor Daly O'Brien requesting a discussion re: the issue of charging an annual fee to non-profit properties in lieu of taxes with religious and government properties being exempt.	A & F	4/3/12
40-F	Communication from Councillor Daly O'Brien requesting to discuss lighting In the area of the parking garage	Public Safety	5/8/12