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CITY OF HAVERHILL

In Municipal Council

Ordered:

That the sum of \$10,000 be transferred from General Fund Budget Reserve to DPW Parks Department-Expenses to cover the cost of providing flowers in the downtown section of the city.



JAMES J. FIORENTINI
MAYOR

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April 12, 2012

City Council President John Michitson and
Members of the Haverhill City Council

RE: Transfer Order

Mr. President and members of the City Council:

Enclosed is a transfer order to transfer \$10,000 from *budget reserve* to *parks department expenses*. The purpose of the transfer is to be able to fill those black planters which were placed downtown as part of the streetscape project.

The City Council will recall that when we passed the meals tax we indicated that some of the funds would go to downtown improvement. In the past, we have provided increased street sweeping downtown, provided the smoking receptacles and increased our police presence downtown.

This \$10,000 is part of that commitment to improve our downtown. The funds currently are in "*general fund budget reserve*." *General fund budget reserve* is, in essence, our additional funding in case our snow budget runs over as it normally does. Because of the low snowfall this winter we had some funding remaining in budget reserve.

If this transfer is approved, it is our intention to begin making plantings sometime in mid-May.

A transfer order is attached and I recommend approval.

Very truly yours,


James J. Fiorentini, Mayor

JJF/lk

Encl.

