

City of Haverhill, Massachusetts



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Consolidated Annual Performance and Evaluation Report (CAPER)

July 1, 2019 – June 30, 2020,
extended through December 31, 2020*

Community Development Department
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William Pillsbury, Jr., Director

GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS-Program Year 2019

The Acre (2601, Block Groups 1,2,3; 2606, Block Groups 2, 3)

IDIS #- Activity Name	Project	Goal	Funding Type	Amount
1208-Mother/Child Food/Cloth.	Public Services	22	CDBG Public Service-	\$ 8,000.00
1210- Salvation Army Meals	Public Services	1,600	CDBG Public Service-	\$23,000.00
1212- Open Hand Pantry	Public Services	50	CDBG Public Service-	\$ 4,000.00*
1212- Open Hand Pantry	Public Services	63	CDBG-CV	- \$ 4,000.00
1205- YMCA Early Education	Public Services	14	CDBG Public Service-	\$ 7,000.00
1213- Homeless Drop-In Ctr.	Public Services	50	CDBG Public Service-	\$ 5,000.00*
1211- Rent/Utility Assistance	Public Services	20	CDBG Public Service	\$14,500.00
1202- Open Hearts Outreach	Public Services	46	CDBG Public Service	\$ 2,500.00*
1214- Mitch's Place Shelter	Public Services	27	CDBG Public Service-	\$ 7,000.00
1177- Common Ground Café	Economic Develop.	1	CDBG Economic Dev.-	\$13,650.00
Façade Improvement				
1094- 49 Cedar Street	Housing Rehab	1	CDBG Rehab	inspections/ close-out
1144- 39 Lewis Street	Housing Rehab	1	CDBG Rehab	\$24,630.00
1147- 38 10 th Avenue	Housing Rehab	1	CDBG Rehab	inspections
1174- 62 Harrison Street	Housing Rehab	1	CDBG Rehab	\$23,774.59
1227- 161-163 Winter Street CDC	Public Improvements	1	CDBG Public Improv.-	\$ 5,022.50
Bldg. Access Improvements				
1233- Locke Street Lot Access	Public Improvements	1	CDBG Public Improv.-	\$17,403.06
1228- 448 Main Street, Unit #2	1 st -Time Homebuyer	1	CDBG FTHB	-\$ 6,000.00
1229- 448 Main Street Rehab +	Housing Rehab	5	CDBG Rehab	-inspections
Asbestos Removal				
1252- 255 Franklin Street	1 st -Time Homebuyer	2	CDBG FTHB	-\$ 6,000.00
1250- Common Ground				
Food Bank- CV	Public Services	125	CDBG-CV	-\$ 8,000.00
1248- 55-57 9 th Avenue- L'Arche				
Home- Safety enhancements	Housing Rehab	3	CDBG Rehab	-\$15,655.00
1255- 22 Pentucket Street				
Remediation	Housing Rehab	1	CDBG Rehab	-\$12,270.56
1259- 202 Cedar Street	Housing Rehab	1	CDBG Rehab	-\$ 441.20

Highlands (2602, Block Groups 1,2)

1213- Homeless Drop-In Ctr.	Public Services	50	CDBG Public Services-	\$ 5,000.00*
1212- Open Hand Pantry	Public Services	50	CDBG Public Services-	\$ 4,000.00*
1212- Open Hand Pantry	Public Services	62	CDBG-CV	- \$ 4,000.00
1202- Open Hearts Outreach	Public Services	45	CDBG Public Service	-\$ 2,500.00*
1191- 40 School Street, Unit #5	Housing Rehab	1	CDBG Rehab	- inspections/ Closeout
1222- 108 Webster Street	Housing Rehab	1	CDBG Rehab	-\$15,500.00
1256- 49 Kent Street, #2	1 st -Time Homebuyer	1	CDBG FTHB	-\$ 6,000.00

Mount Washington (2608, Block Groups 1,2; 2609, Blocks 2,3)

1215- Inner City Boxing Club	Public Services	12	CDBG Public Services-\$	2,772.00
1135- 350 Washington Street				
Façade Improvement-	Economic Develop.	1	CDBG Economic Dev.-	\$20,000.00
1173- High + Grove Street Lot	Public Improvements	1	CDBG Public Improv.-	\$ 31,688.82
Pocket Park				
1180- Moody School Area Park				
& Playground	Public Improvements	1	CDBG Public Improv.-	\$ 38,794.41
1181- Tilton School				
Neighborhood Playground	Public Improvements	1	CDBG Public Improv. -	\$ 262.32
1153- 15 Bartlett Street	Housing Rehab	2	CDBG Rehab	-\$ 1,855.00
1171- MakeIT Haverhill Façade	Economic Develop.		CDBG Economic Dev.-	\$23,950.00
Improvement				
1169- MakeIT Haverhill Micro-				
Enterprise Center	Economic Develop.	2	CDBG Economic Dev.-	\$10,000.00
1187- 44 High Street	Housing Rehab	2	CDBG Rehab	-\$169,537.56
1196- 430 Washington Street	Demo./Clearance	7	CDBG Demolition	-\$ 37,400.00
Asbestos Abatement				
1199- Bartlett Street Sidewalks	Public Improvements	1	CDBG Public Improv.-	\$ 79,442.34
1218- Wysocki Park Enhance.	Public Improvements	1	CDBG Public Improv.-	\$ 63,226.00
1197- 33 High Street	Housing Rehab	1	CDBG Rehab	-\$ 17,828.61
1217- 18 Porter Street	Housing Rehab	1	CDBG Rehab	-\$ 540.00
1220- 35 Leyland Avenue	Housing Rehab	1	CDBG Rehab	-\$ 4,376.17
1224- 483 Washington Street	Housing Rehab	3	CDBG Rehab	-\$22,720.00
1226- 163 Grove Street	1 st -Time Homebuyer	2	CDBG FTHB	-\$ 7,500.00
1231- 163 Grove Street Rehab	Housing Rehab	2	CDBG Rehab	-\$12,500.00
1204- All Saints Food Pantry	Public Services	57	CDBG Public Services-\$	4,500.00
1204- All Saints Food Pantry	Public Services	125	CDBG-CV	-\$ 8,000.00
1246- Somebody Cares				
Food Bank- CV	Public Services	125	CDBG-CV	-\$ 8,000.00
1237- High Street Paving	Public Improvement	2	CDBG Public Improv.-	\$10,000.00*

Hilldale/Broadway Area (2607, Block Group 2)

1192- 2 Little River Street	Housing Rehab	1	CDBG Rehab	-\$ 10,596.00
1245- Leaving the Streets				
Food Bank- CV	Public Services	125	CDBG-CV	-\$ 8,000.00
1258- 398 Hilldale Sewer Repair	Housing Rehab	1	CDBG Rehab	-\$ 9,535.00

Lower Bradford Area (2610, Block Group 1)

1148- 41 South Central Street	Housing Rehab	1	CDBG Rehab	-\$ 68,076.99
1234- Sacred Hearts Food Pantry	Public Services	125	CDBG Public Services-\$	8,000.00
1234- Sacred Hearts Food Pantry	Public Services	125	CDBG-CV	-\$ 8,000.00
109 South Pleasant Street	Get the Lead Out	2	GTLO- De-Leading	-\$12,600.00

Downtown/Gateway Area (2601, Block Groups 2,3; 2602, Block 2)

1207- Pathways to Success Academic Program	Public Services	25	CDBG Public Services-	\$ 5,000.00
1183- Farmers' Market Enhance.	Public Improvements	1	CDBG Public Improv.-	\$ 1,695.00
1203- Sarah's Place- Keeping Elder Participants Healthy	Public Services	38	CDBG Public Services-	\$12,500.00
1182- Washington Square Renovations	Public Improvements	1	CDBG Public Improv.-	\$ 43,396.74
1184- G.A.R. Park Bench Replacement	Public Improvements	1	CDBG Public Improv.-	\$ 4,900.00
1225- Essex Street Sidewalks	Public Improvements	1	CDBG Public Improv.-	\$37,827.34
1237- Essex + High St. Paving	Public Improvements	1	CDBG Public Improv.-	\$68,909.27*
1238- Merrimack Street Utility Relocation + Repair	Public Improvements	1	CDBG Public Improv.-	\$87,744.04
1221- Haverhill Legal Aid	Public Services	7	CDBG Public Services-	\$ 7,000.00
1239- 92 River Street Façade Improvement	Economic Develop.	2	CDBG Economic Dev.-	\$12,000.00
1254- Park Way Testing Site Vehicular Access Improv CV	Public Improvements	1	CDBG-CV	-\$10,800.00

Riverside Area (2603, Block Group 2)

1219- Kennedy Circle Expansion HHA Barn & Garage Remediation	Public Improvements	2	CDBG Public Improv.-	\$ 41,977.72
1257- 127 Groveland Street	Housing Rehab		CDBG Rehab	-\$ 350.00

Citywide/Miscellaneous Locations

1198- 94 Seven Sisters Road	CDBG Rehab	5	CDBG Rehab	\$14,000.00
1136- 21 Newark Street	CDBG Rehab	1	CDBG Rehab	\$ 28,678.99
1209- Heating Assistance	Public Services	52	CDBG Public Services-	\$ 14,500.00
1138- Administrative Salaries	Administration		CDBG Admin/Plan.	-\$ 2,202.20
1141- Administrative Expense	Administration		CDBG Admin/Plan.	-\$ 8,727.97
1195- Administrative Expense	Administration		CDBG Admin/Plan.	-\$46,656.62
1200- Administrative Salaries	Administration		CDBG Admin/Plan.	-\$115,089.10
1139- Rehabilitation Salaries	Housing Rehab		CDBG Rehab	-\$ 1,871.13
1151- Rehab Admin. Expenses	Housing Rehab		CDBG Rehab	-\$ 12,107.48
1201- Rehabilitation Salaries	Housing Rehab		CDBG Rehab	-\$ 98,221.89
1194- Rehab Admin. Expenses	Housing Rehab		CDBG Rehab	-\$ 54,267.91
1175- Childcare Supporting Employment	Economic Develop.	6	CDBG Economic Dev.-	\$ 13,446.60
1236- Rebuilding Together Day	Housing Rehab	10	CDBG Rehab	-\$ 16,416.48
1206- Backpack 68 Program	Public Services	9	CDBG Public Services-	\$ 8,000.00
1223- UTEC Streetworker Outreach	Public Services	14	CDBG Public Services-	\$ 7,000.00
1240- Vocational Training Certificate Program	Economic Develop.	10	CDBG Economic Dev.-	\$ 10,000.00

1253- 50 Sterling Lane Remediation	Housing Rehab	1	CDBG Rehab	-\$ 26,743.97
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Target Area wide (2601, 2602, 2606, 2607, 2608, 2609)

1140- Code Enforcement	Code Enforcement		CDBG Code Enforce	- \$ 2,711.53
1216- Code Enforcement	Code Enforcement		CDBG Code Enforce	- \$35,394.60

CDBG-CV Citywide/Miscellaneous Locations

1232- Restaurant Business Retention Effort	Economic Develop.	5	CDBG Economic Dev.-	\$ 5,000.00
1232- Restaurant Business	Economic Develop.	5	CDBG-CV	-\$ 5,000.00
1235- Southwick COVID-19 Manufacturing Conversion	Economic Develop.	1	CDBG Economic Dev.- set-up/tech assist.	
1241- Childcare & Early Learning Assistance -CV	Public Services	24	CDBG-CV	-\$90,000.00
1244- Rental/Mortgage/Utility Assistance- CV	Public Services	58	CDBG-CV	-\$ 81,743.52
1242- Restaurant/Retail Emergency Support-CV	Economic Develop.	25	CDBG-CV	-\$150,482.69
1243- Admin + Planning-CV	Administration		CDBG-CV	-\$ 19,863.25
1251- Emergency Homeless Services-CV	Public Services	5	CDBG-CV	-\$ 5,185.15
1247- UTEC Food Delivery	Public Services	40	CDBG-CV	-\$ 8,000.00



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	804,861.56
02 ENTITLEMENT GRANT	985,154.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	77,278.20
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,867,293.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,409,880.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,409,880.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,675.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,582,556.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	284,737.53

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	397,311.68
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	52,375.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	937,660.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,387,347.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.40%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	163,400.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,400.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	159,000.00
32 ENTITLEMENT GRANT	985,154.00
33 PRIOR YEAR PROGRAM INCOME	68,274.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,053,428.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.09%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)
42 ENTITLEMENT GRANT
43 CURRENT YEAR PROGRAM INCOME
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

172,675.89
0.00
0.00
0.00
172,675.89
985,154.00
77,278.20
0.00
1,062,432.20
16.25%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	1196	430 Washington Street Asbestos Abatement	04A	LMH	\$37,400.00
2019	10	1226	163 Grove Street First-Time Homebuyer Assistance	04A	Matrix Code	\$37,400.00
2019	10	1228	448 Main Street, Unit #2 First-Time Homebuyer Assistance	13B	LMH	\$7,500.00
2019	10	1256	49 Kent Street #2 First-Time Homebuyer Assistance	13B	LMH	\$6,000.00
2018	6	1153	15 Bartlett Street Rehabilitation	13B	LMH	\$6,000.00
2018	6	1186	93 Fountain Street Rehabilitation	14B	Matrix Code	\$19,500.00
2018	6	1187	44 High Street Rehabilitation	14B	LMH	\$1,855.00
2019	6	1198	94 Seven Sisters Road Rehabilitation	14B	LMH	\$3,875.00
2019	6	1224	483 Washington Street Rehabilitation	14B	LMH	\$133,591.76
2019	6	1231	163 Grove Street Rehabilitation	14B	LMH	\$14,000.00
2019	2	1194	REHABILITATION ADMIN EXPENSE	14B	LMH	\$22,720.00
2019	2	1201	REHABILITATION SALARIES	14B	Matrix Code	\$12,500.00
				14B	Matrix Code	\$188,541.76
				14H	LMH	\$44,678.80
				14H	LMH	\$98,221.89
Total				14H	Matrix Code	\$142,900.69
						\$388,342.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1180	6309671	Moody-School-Area-Park-and-Playground	03B	LMC	\$24,599.62
2018	4	1180	6378064	Moody-School-Area-Park-and-Playground	03B	LMC	\$10,000.00
2018	4	1180	6379676	Moody-School-Area-Park-and-Playground	03B	LMC	\$194.79
2018	4	1180	6395826	Moody-School-Area-Park-and-Playground	03B	LMC	\$4,000.00
2019	4	1233	6368548	Locke Street Lot Accessibility Project	03B	Matrix Code	\$38,794.41
2019	4	1233	6379676	Locke Street Lot Accessibility Project	03C	LMC	\$892.50
2019	4	1233	6381575	Locke Street Lot Accessibility Project	03C	LMC	\$5,000.00
2019	4	1233	6383454	Locke Street Lot Accessibility Project	03C	LMC	\$5,000.00
2019	4	1233	6385262	Locke Street Lot Accessibility Project	03C	LMC	\$860.56
2019	4	1233	6390614	Locke Street Lot Accessibility Project	03C	LMC	\$5,000.00
2018	4	1183	6314425	Farmers Market Enhancements	03C	Matrix Code	\$650.00
2019	4	1227	6332848	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMJFI	\$17,403.06
2019	4	1227	6344033	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,695.00
2019	4	1227			03E	LMC	\$500.00
					03E	LMC	\$700.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1227	6353725	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,000.00
2019	4	1227	6360475	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,572.50
2019	4	1227	6370835	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,250.00
2018	4	1179	6285219	Riverfront Park Enhancements	03E	Matrix Code	\$6,717.50
2018	4	1181	6324387	Tilton School Neighborhood Playground Enhancements	03F	LMA	\$2,000.00
2018	4	1184	6356202	G.A.R. Park Bench and Fencing Replacement	03F	LMA	\$262.32
2018	4	1184	6370835	G.A.R. Park Bench and Fencing Replacement	03F	LMA	\$3,500.00
2019	4	1218	6328192	Wysocki Park Enhancements	03F	LMA	\$1,400.00
2019	4	1218	6374513	Wysocki Park Enhancements	03F	LMA	\$25,656.00
2019	4	1218	6395826	Wysocki Park Enhancements	03F	LMA	\$17,400.00
2019	4	1218	6398008	Wysocki Park Enhancements	03F	LMA	\$8,300.00
2019	4	1238	6391806	Merrinack Street Utility Relocation and Repair Project	03F	Matrix Code	\$11,870.00
2019	4	1238	6406217	Merrinack Street Utility Relocation and Repair Project	03I	LMA	\$70,388.32
2019	4	1237	6381575	Essex Street Paving	03I	LMA	\$21,644.04
2019	4	1237	6383454	Essex Street Paving	03I	LMA	\$50,390.00
2019	4	1237	6390614	Essex Street Paving	03I	Matrix Code	\$72,034.04
2018	4	1182	6324387	Washington Square Renovations and Resurfacing	03K	LMA	\$54,337.37
2018	4	1182	6332848	Washington Square Renovations and Resurfacing	03K	LMA	\$12,728.20
2019	4	1199	6314425	Bartlett Street Sidewalks	03K	LMA	\$1,843.70
2019	4	1199	6332848	Bartlett Street Sidewalks	03K	Matrix Code	\$78,909.27
2019	4	1225	6332848	Essex Street Sidewalks	03L	LMA	\$196.74
2018	4	1175	6291581	Childcare Supporting Employment Program	03L	LMA	\$43,200.00
2018	9	1175	6314425	Childcare Supporting Employment Program	03L	LMA	\$74,442.34
2018	9	1175	6315809	Childcare Supporting Employment Program	03L	LMA	\$5,000.00
2018	9	1175	6322660	Childcare Supporting Employment Program	03L	LMA	\$2,800.00
2018	9	1175	6328192	Childcare Supporting Employment Program	03L	LMA	\$2,000.00
2018	9	1175	6334991	Childcare Supporting Employment Program	03L	LMA	\$2,000.00
2019	4	1219	6356202	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03M	Matrix Code	\$18,646.60
2019	4	1219	6358344	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03M	LMA	\$2,000.00
2019	4	1219	6360475	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03M	LMA	\$36,072.16
2019	4	1219	6370835	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03M	LMA	\$2,171.30
2019	4	1219	6387567	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03M	LMA	\$1,297.80
2018	7	1170	6291581	Bethany Intergenerational Discovery Club	03R	Matrix Code	\$41,977.72
2019	7	1203	6365222	Sarah's Place- Keeping Elder Participants Healthy + Active	03A	LMC	\$4,400.00
2019	7	1221	6385262	Haverhill Legal Aid program	05A	LMC	\$12,500.00
2019	7	1221	6385262	Haverhill Legal Aid program	05A	Matrix Code	\$16,900.00
2019	7	1221	6385262	Haverhill Legal Aid program	05C	LMC	\$7,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1207	6365222	Pathways to Success Academic Program	05C	Matrix Code	\$7,000.00
					05D	LMC	\$5,000.00
2019	9	1240	6390614	Vocational Training Certificate Program	05D	Matrix Code	\$5,000.00
					05H	LMC	\$10,000.00
2019	7	1223	6374513	UTEC Streetworker Outreach	05H	Matrix Code	\$10,000.00
					05I	LMC	\$7,000.00
2019	7	1205	6368548	YMCA Early Education and Care	05I	Matrix Code	\$7,000.00
					05L	LMC	\$7,000.00
2019	7	1206	6370835	Backpack 68 Food Program	05L	Matrix Code	\$7,000.00
2019	7	1208	6376294	Mother/Child Food & Clothing	05N	LMC	\$8,000.00
					05N	LMC	\$8,000.00
2019	7	1209	6383454	Heating Assistance	05N	Matrix Code	\$16,000.00
2019	7	1211	6374513	Rent & Utility Assistance	05Q	LMC	\$14,500.00
					05Q	LMC	\$14,500.00
2019	7	1204	6383454	All Saints Parish Food Pantry	05Q	Matrix Code	\$29,000.00
2019	7	1204	6390614	All Saints Parish Food Pantry	05W	LMC	\$2,266.00
2019	7	1204	6406217	All Saints Parish Food Pantry	05W	LMC	\$1,970.00
2019	7	1210	6365222	Salvation Army Meals Program	05W	LMC	\$264.00
2019	7	1210	6387567	Salvation Army Meals Program	05W	LMC	\$20,992.16
2019	7	1212	6368548	Open Hand Pantry	05W	LMC	\$2,007.84
					05W	LMC	\$8,000.00
2019	7	1202	6334991	Open Hearts Ministries Social Outreach Program	05W	Matrix Code	\$35,500.00
2019	7	1213	6366853	Homeless/Near Homeless Drop-In Center	05Z	LMC	\$5,000.00
2019	7	1214	6342533	Mitch's Place Emergency Shelter	05Z	LMC	\$10,000.00
					05Z	LMC	\$7,000.00
2019	10	1252	6410447	255 Franklin Street First-Time Homebuyer Assistance	05Z	Matrix Code	\$22,000.00
					13B	LMH	\$6,000.00
2017	5	1136	6282873	21 Newark Street Rehabilitation	13B	Matrix Code	\$6,000.00
2017	5	1136	6285219	21 Newark Street Rehabilitation	14A	LMH	\$4,365.00
2017	5	1136	6298796	21 Newark Street Rehabilitation	14A	LMH	\$847.19
2017	5	1136	6365222	21 Newark Street Rehabilitation	14A	LMH	\$400.00
2017	5	1136	6368548	21 Newark Street Rehabilitation	14A	LMH	\$22,861.80
2018	5	1144	6326906	39 Lewis Street Rehabilitation	14A	LMH	\$205.00
2018	5	1144	6342533	39 Lewis Street Rehabilitation	14A	LMH	\$5,625.00
2018	5	1144	6398008	39 Lewis Street Rehabilitation	14A	LMH	\$1,400.00
2018	5	1148	6344033	41 South Central Street Rehabilitation	14A	LMH	\$10,000.00
2018	5	1148	6346881	41 South Central Street Rehabilitation	14A	LMH	\$6,250.00
2018	5	1148	6358344	41 South Central Street Rehabilitation	14A	LMH	\$1,200.00
2018	5	1148	6387567	41 South Central Street Rehabilitation	14A	LMH	\$400.00
2018	5	1148	6398008	41 South Central Street Rehabilitation	14A	LMH	\$15,400.00
2018	5	1148	6400162	41 South Central Street Rehabilitation	14A	LMH	\$3,730.20
2018	5	1148	6410447	41 South Central Street Rehabilitation	14A	LMH	\$6,041.79
					14A	LMH	\$1,700.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1174	6282873	62 Harrison Street Rehabilitation	14A	LMH	\$2,449.30
2018	5	1174	6285219	62 Harrison Street Rehabilitation	14A	LMH	\$12,000.00
2018	5	1174	6287475	62 Harrison Street Rehabilitation	14A	LMH	\$400.00
2018	5	1174	6291581	62 Harrison Street Rehabilitation	14A	LMH	\$1,470.83
2018	5	1174	6298796	62 Harrison Street Rehabilitation	14A	LMH	\$3,125.00
2018	5	1174	6318924	62 Harrison Street Rehabilitation	14A	LMH	\$1,277.00
2018	5	1174	6342533	62 Harrison Street Rehabilitation	14A	LMH	\$1,630.72
2018	5	1178	6282873	ANNUAL REBUILDING DAY	14A	LMH	\$23,635.22
2018	5	1190	6291581	13 Railroad Street Rehabilitation	14A	LMH	\$3,450.00
2018	5	1190	6298796	13 Railroad Street Rehabilitation	14A	LMH	\$8,029.25
2018	5	1191	6287475	40 School Street-Unit 5 Rehabilitation	14A	LMH	\$1,060.00
2018	5	1192	6282873	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6287475	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6302228	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6309671	2 Little River Street Rehabilitation	14A	LMH	\$125.00
2018	5	1192	6322660	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6342533	2 Little River Street Rehabilitation	14A	LMH	\$175.00
2018	5	1192	6344033	2 Little River Street Rehabilitation	14A	LMH	\$35.00
2018	5	1192	6346881	2 Little River Street Rehabilitation	14A	LMH	\$250.00
2018	5	1192	6356202	2 Little River Street Rehabilitation	14A	LMH	\$8,000.00
2018	5	1192	6364008	2 Little River Street Rehabilitation	14A	LMH	\$961.41
2018	5	1192	6365222	2 Little River Street Rehabilitation	14A	LMH	\$250.00
2019	5	1197	6320617	33 High Street Rehabilitation	14A	LMH	\$11,035.00
2019	5	1197	6349041	33 High Street Rehabilitation	14A	LMH	\$5,865.00
2019	5	1197	6353725	33 High Street Rehabilitation	14A	LMH	\$723.61
2019	5	1197	6358344	33 High Street Rehabilitation	14A	LMH	\$205.00
2019	5	1217	6322660	18 Porter Street Rehabilitation	14A	LMH	\$540.00
2019	5	1220	6326906	35 Leyland Avenue Rehabilitation	14A	LMH	\$4,201.17
2019	5	1220	6337930	35 Leyland Avenue Rehabilitation	14A	LMH	\$175.00
2019	5	1222	6356202	108 Webster Street Rehabilitation	14A	LMH	\$8,000.00
2019	5	1222	6374513	108 Webster Street Rehabilitation	14A	LMH	\$7,500.00
2018	2	1139	6281997	REHABILITATION SALARIES	14A	Matrix Code	\$188,594.49
2018	2	1151	6282873	REHABILITATION ADMIN EXPENSE	14H	LMH	\$1,871.13
2018	2	1151	6285219	REHABILITATION ADMIN EXPENSE	14H	LMH	\$75.00
2017	9	1135	6302228	350 Washington Street Facade Improvement	14H	Matrix Code	\$13,978.61
2017	9	1135	6305044	350 Washington Street Facade Improvement	17C	LMJ	\$5,000.00
2017	9	1135	6326906	350 Washington Street Facade Improvement	17C	LMJ	\$10,000.00
2018	9	1177	6282873	Common Ground Facade Improvement	17C	Matrix Code	\$20,000.00
2018	9	1177	6318924	Common Ground Facade Improvement	17D	LMC	\$3,050.00
2018	9	1177	6330422	Common Ground Facade Improvement	17D	LMC	\$5,575.00
					17D	LMC	\$5,575.00
					17D	Matrix Code	\$14,200.00



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2018	9	1169	6314425	Make IT Haverhill Microenterprise Center	18C	LMCMC	\$10,000.00
2018	9	1171	6309671	Make IT Haverhill Facade Improvement	18C	LMJP	\$5,000.00
2018	9	1171	6336607	Make IT Haverhill Facade Improvement	18C	LMJP	\$18,950.00
Total					18C	Matrix Code	\$33,950.00
							\$937,660.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	7	1170	6291581	No	Bethany Intergenerational Discovery Club	B18MC250010	EN	05A	LMC	\$4,400.00
2019	7	1203	6365222	No	Sarah's Place- Keeping Elder Participants Healthy + Active	B19MC250010	EN	05A	LMC	\$12,500.00
2019	7	1221	6385262	No	Haverhill Legal Aid program	B19MC250010	EN	05A	Matrix Code	\$16,900.00
2019	7	1207	6365222	No	Pathways to Success Academic Program	B19MC250010	EN	05C	LMC	\$7,000.00
2019	9	1240	6390614	No	Vocational Training Certificate Program	B19MC250010	EN	05D	Matrix Code	\$5,000.00
2019	7	1223	6374513	No	UTEC Streetworker Outreach	B19MC250010	EN	05H	LMC	\$10,000.00
2019	7	1205	6368548	No	YMCA Early Education and Care	B19MC250010	EN	05I	Matrix Code	\$7,000.00
2019	7	1206	6370835	No	Backpack 68 Food Program	B19MC250010	EN	05L	Matrix Code	\$7,000.00
2019	7	1208	6376294	No	Mother/Child Food & Clothing	B19MC250010	EN	05N	LMC	\$8,000.00
2019	7	1209	6383454	No	Heating Assistance	B19MC250010	EN	05N	Matrix Code	\$16,000.00
2019	7	1211	6374513	No	Rent & Utility Assistance	B19MC250010	EN	05Q	LMC	\$14,500.00
2019	7	1204	6383454	Yes	All Saints Parish Food Pantry	B19MC250010	EN	05Q	Matrix Code	\$29,000.00
2019	7	1204	6390614	Yes	All Saints Parish Food Pantry	B19MC250010	EN	05W	LMC	\$2,266.00
2019	7	1204	6406217	Yes	All Saints Parish Food Pantry	B19MC250010	EN	05W	LMC	\$1,970.00
2019	7	1210	6365222	Yes	Salvation Army Meals Program	B19MC250010	EN	05W	LMC	\$264.00
2019	7	1210	6387567	Yes	Salvation Army Meals Program	B19MC250010	EN	05W	LMC	\$20,992.16
2019	7	1212	6368548	Yes	Open Hand Pantry	B19MC250010	EN	05W	LMC	\$2,007.84
2019	7	1234	6368548	Yes	Sacred Hearts Food Pantry Emergency Community Support	B19MC250010	EN	05W	URG	\$8,000.00
2019	7	1202	6334991	No	Open Hearts Ministries Social Outreach Program	B19MC250010	EN	05W	Matrix Code	\$43,500.00
2019	7	1213	6366853	No	Homeless/Near Homeless Drop-In Center	B19MC250010	EN	05Z	LMC	\$5,000.00
2019	7	1214	6342533	No	Mitch's Place Emergency Shelter	B19MC250010	EN	05Z	LMC	\$10,000.00
								05Z	LMC	\$7,000.00



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1138	6281997	ADMINISTRATION SALARIES	21A		\$2,202.20
2018	1	1141	6282873	Administrative Expenses	21A		\$869.00
2018	1	1141	6285219	Administrative Expenses	21A		\$6,939.97
2018	1	1141	6287475	Administrative Expenses	21A		\$50.00
2018	1	1141	6291581	Administrative Expenses	21A		\$869.00
2019	1	1195	6305044	ADMINISTRATIVE EXPENSES	21A		\$61.00
2019	1	1195	6309671	ADMINISTRATIVE EXPENSES	21A		\$5,000.00
2019	1	1195	6311853	ADMINISTRATIVE EXPENSES	21A		\$735.00
2019	1	1195	6314425	ADMINISTRATIVE EXPENSES	21A		\$1,460.49
2019	1	1195	6320617	ADMINISTRATIVE EXPENSES	21A		\$200.00
2019	1	1195	6322660	ADMINISTRATIVE EXPENSES	21A		\$97.56
2019	1	1195	6324387	ADMINISTRATIVE EXPENSES	21A		\$3,573.35
2019	1	1195	6326906	ADMINISTRATIVE EXPENSES	21A		\$392.40
2019	1	1195	6336607	ADMINISTRATIVE EXPENSES	21A		\$323.48
2019	1	1195	6337930	ADMINISTRATIVE EXPENSES	21A		\$114.00
2019	1	1195	6340080	ADMINISTRATIVE EXPENSES	21A		\$214.95
2019	1	1195	6346881	ADMINISTRATIVE EXPENSES	21A		\$3,334.15
2019	1	1195	6350952	ADMINISTRATIVE EXPENSES	21A		\$307.19
2019	1	1195	6358344	ADMINISTRATIVE EXPENSES	21A		\$757.95
2019	1	1195	6364008	ADMINISTRATIVE EXPENSES	21A		\$98.66
2019	1	1195	6372424	ADMINISTRATIVE EXPENSES	21A		\$3,334.15
2019	1	1195	6381575	ADMINISTRATIVE EXPENSES	21A		\$386.02
2019	1	1195	6383454	ADMINISTRATIVE EXPENSES	21A		\$107.10
2019	1	1195	6385262	ADMINISTRATIVE EXPENSES	21A		\$9,849.42
2019	1	1195	6390614	ADMINISTRATIVE EXPENSES	21A		\$34.00
2019	1	1195	6395826	ADMINISTRATIVE EXPENSES	21A		\$3,664.71
2019	1	1195	6398008	ADMINISTRATIVE EXPENSES	21A		\$7,592.13
2019	1	1195	6400162	ADMINISTRATIVE EXPENSES	21A		\$14.50
2019	1	1195	6402033	ADMINISTRATIVE EXPENSES	21A		\$1,601.10
2019	1	1195	6404190	ADMINISTRATIVE EXPENSES	21A		\$1,573.71
2019	1	1195	6406217	ADMINISTRATIVE EXPENSES	21A		\$299.60



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1195	6408241	ADMINISTRATIVE EXPENSES	21A		\$1,530.00
2019	1	1200	6322660	ADMINISTRATION SALARIES	21A		\$8,756.30
2019	1	1200	6324387	ADMINISTRATION SALARIES	21A		\$8,651.30
2019	1	1200	6326906	ADMINISTRATION SALARIES	21A		\$8,721.30
2019	1	1200	6328192	ADMINISTRATION SALARIES	21A		\$10,906.00
2019	1	1200	6330422	ADMINISTRATION SALARIES	21A		\$8,703.80
2019	1	1200	6332848	ADMINISTRATION SALARIES	21A		\$6,379.10
2019	1	1200	6334991	ADMINISTRATION SALARIES	21A		\$2,202.20
2019	1	1200	6336607	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6337930	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6340080	ADMINISTRATION SALARIES	21A		\$2,184.70
2019	1	1200	6342533	ADMINISTRATION SALARIES	21A		\$2,167.20
2019	1	1200	6344939	ADMINISTRATION SALARIES	21A		\$2,167.20
2019	1	1200	6346881	ADMINISTRATION SALARIES	21A		\$2,342.20
2019	1	1200	6349041	ADMINISTRATION SALARIES	21A		\$2,342.20
2019	1	1200	6350952	ADMINISTRATION SALARIES	21A		\$2,202.20
2019	1	1200	6353725	ADMINISTRATION SALARIES	21A		\$2,692.20
2019	1	1200	6356202	ADMINISTRATION SALARIES	21A		\$2,219.70
2019	1	1200	6358344	ADMINISTRATION SALARIES	21A		\$2,167.20
2019	1	1200	6360475	ADMINISTRATION SALARIES	21A		\$2,202.20
2019	1	1200	6364008	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6365222	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6366853	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6368548	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6370835	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6372424	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6374513	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6376294	ADMINISTRATION SALARIES	21A		\$2,027.20
2019	1	1200	6378064	ADMINISTRATION SALARIES	21A		\$2,219.70
2019	1	1200	6379676	ADMINISTRATION SALARIES	21A		\$2,237.20
2019	1	1200	6381575	ADMINISTRATION SALARIES	21A		\$2,237.20
2019	1	1200	6383454	ADMINISTRATION SALARIES	21A		\$2,167.20
2019	1	1200	6385262	ADMINISTRATION SALARIES	21A		\$2,167.20
2019	1	1200	6387567	ADMINISTRATION SALARIES	21A		\$2,184.70
2019	1	1200	6390614	ADMINISTRATION SALARIES	21A		\$2,237.20
2019	1	1200	6391806	ADMINISTRATION SALARIES	21A		\$2,184.70
Total					Matrix Code		\$172,675.89
							\$172,675.89



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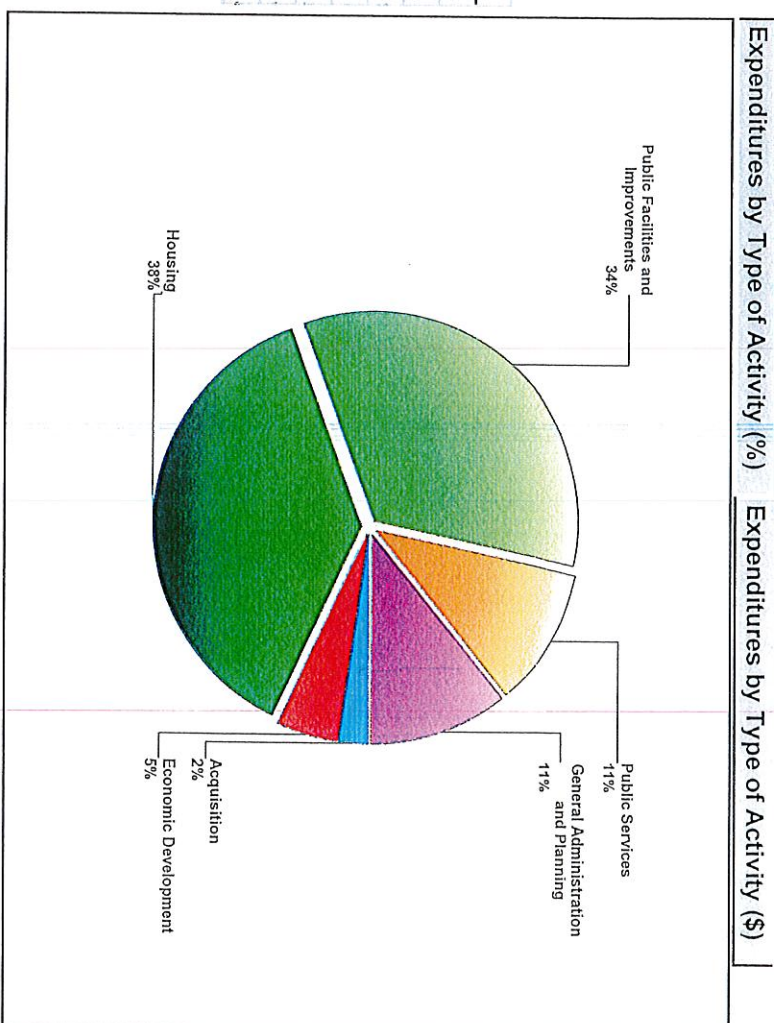
Program Year 2019 Funds

2019 CDBG Allocation	\$985,154.00
Program Income Received During Program Year 2019	\$77,278.20
Funds Returned to Local Program Account	\$0.00
During Program Year 2019	
Total Available¹	\$1,062,432.20

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$37,400.00	2.35%
Economic Development	\$73,150.00	4.60%
Housing	\$597,621.68	37.55%
Public Facilities and Improvements	\$538,308.66	33.82%
Public Services	\$171,400.00	10.77%
General Administration and Planning	\$173,615.89	10.91%
Total	\$1,591,496.23	100.00%

Timeliness
Timeliness Ratio - unexpended funds as percent of 2019 allocation 0.81





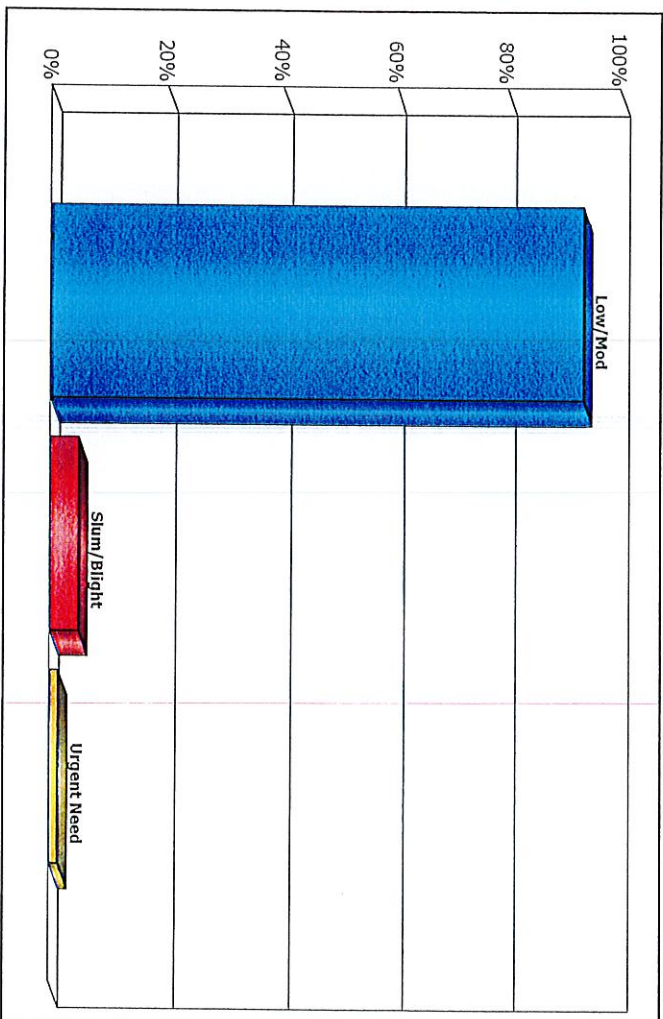
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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.52%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	30.02%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	5.00%
4 -Percentage of Expenditures Addressing Urgent Needs	1.48%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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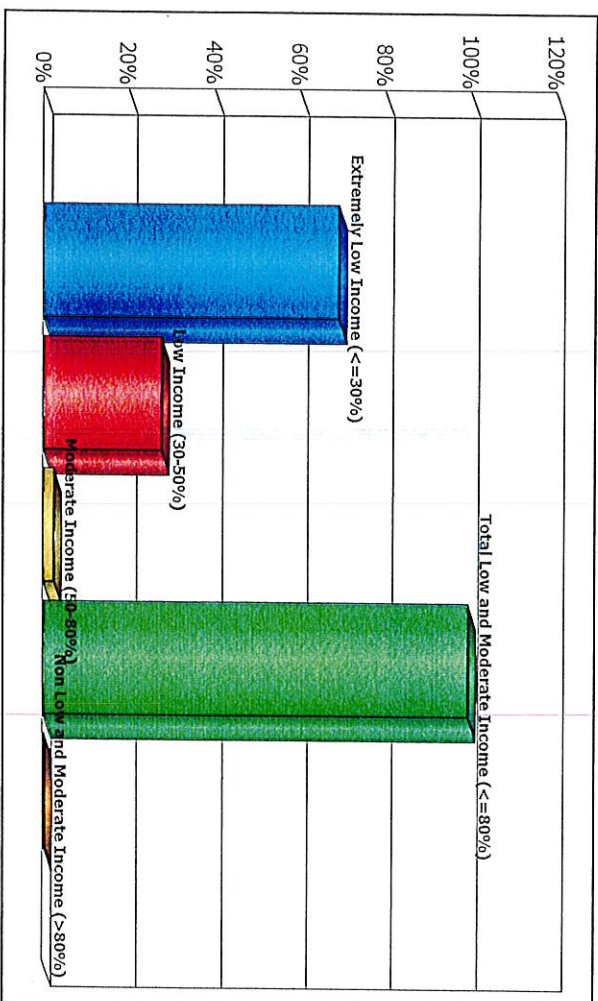
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	41.20%	29.44%
Black/African American	20.80%	19.12%
Asian	0.30%	0.00%
American Indian/Alaskan Native	0.27%	0.15%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	0.27%	0.00%
Black/African American & White	15.37%	18.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.15%
Other multi-racial	21.37%	32.85%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	69.30%
Low Income (30-50%)	27.90%
Moderate Income (50-80%)	2.53%
Total Low and Moderate Income (<=80%)	99.73%
Non Low and Moderate Income (>80%)	0.27%





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Accomplishment

	Number
Actual Jobs Created or Retained	11
Households Receiving Housing Assistance	598
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,988
Persons for Whom Services and Facilities were Available	17,505 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	12

Funds Leveraged for Activities Completed **\$1,298,511.61**

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice, once for each activity.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The final year of the 2015-2019 Consolidated Plan was also its most unpredictable, tumultuous and challenging, given the historic COVID-19 pandemic. The historic response of the CARES Act and CDBG-CV...

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Brownfield acres remediated	Acre	0	1		1	1	100.00%
Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Rental units constructed	Household Housing Unit	250	457	182.80%	88	87	98.86%

CAPER

1

Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Rental units rehabilitated	Household Housing Unit	50	32	64.00%	10	5	50.00%
Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Homeowner Housing Added	Household Housing Unit	100	28	28.00%			
Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Homeowner Housing Rehabilitated	Household Housing Unit	250	126	50.40%	24	25	104.17%
Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Direct Financial Assistance to Homebuyers	Households Assisted	60	27	45.00%	10	4	40.00%
Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Housing for Homeless added	Household Housing Unit	5	7	140.00%			

CAPER

2

Expand Supply and Type of Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / Section 8: \$3000000 / HOME: \$185748 / MassWorks Infrastructure Grant: \$6100000	Buildings Demolished	Buildings	1	2	200.00%	1	1	100.00%
Increase Owner Occupancy in distressed areas	Affordable Housing	CDBG: \$ / HOME: \$50000	Homeowner Housing Added	Household Housing Unit	0	10		10	7	70.00%
Increase Owner Occupancy in distressed areas	Affordable Housing	CDBG: \$ / HOME: \$50000	Direct Financial Assistance to Homebuyers	Households Assisted	60	27	45.00%	15	4	26.67%
Maintain Housing Stock	Affordable Housing	CDBG: \$ / MassHousing- Get the Lead Out Admin Stipend: \$9000	Rental units rehabilitated	Household Housing Unit	50	32	64.00%	10	5	50.00%
Maintain Housing Stock	Affordable Housing	CDBG: \$ / MassHousing- Get the Lead Out Admin Stipend: \$9000	Homeowner Housing Rehabilitated	Household Housing Unit	120	117	97.50%	32	25	78.13%

CAPER

3

Neighborhood Stabilization	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Chapter 90: \$1667000 / Greening the Gateway Cities grant: \$62500 / Shannon + Byrne Policing Grants: \$34000 / Vacant Property Registry: \$80000 / Working Cities Challenge grant: \$125000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	44804	448.04%	5000	14920	298.40%
Neighborhood Stabilization	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Chapter 90: \$1667000 / Greening the Gateway Cities grant: \$62500 / Shannon + Byrne Policing Grants: \$34000 / Vacant Property Registry: \$80000 / Working Cities Challenge grant: \$125000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	70	140.00%			

CAPER

Neighborhood Stabilization	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Chapter 90: \$1667000 / Greening the Gateway Cities grant: \$62500 / Shannon + Byrne Policing Grants: \$34000 / Vacant Property Registry: \$80000 / Working Cities Challenge grant: \$125000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	9299	61.99%	65	116	178.46%
Neighborhood Stabilization	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Chapter 90: \$1667000 / Greening the Gateway Cities grant: \$62500 / Shannon + Byrne Policing Grants: \$34000 / Vacant Property Registry: \$80000 / Working Cities Challenge grant: \$125000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	1583	79.15%	1000	533	53.30%

CAPER

5

Promote Economic Development	Non-Housing Community Development	CDBG: \$ / MassDevelopment Site Readiness Grant: \$50000 / Working Cities Challenge grant: \$125000	Facade treatment/business building rehabilitation	Business	5	6	120.00%	2	1	50.00%
Promote Economic Development	Non-Housing Community Development	CDBG: \$ / MassDevelopment Site Readiness Grant: \$50000 / Working Cities Challenge grant: \$125000	Jobs created/retained	Jobs	200	69	34.50%	22	34	154.55%
Promote Economic Development	Non-Housing Community Development	CDBG: \$ / MassDevelopment Site Readiness Grant: \$50000 / Working Cities Challenge grant: \$125000	Businesses assisted	Businesses Assisted	50	73	146.00%	5	43	860.00%
Provide other non-housing necessities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	9720	97.20%	2065	3196	154.77%

CAPER

6

Provide other non-housing necessities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	18	88	488.89%	19	70	368.42%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$50000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	639	127.80%	127	179	140.94%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$50000	Homeless Person Overnight Shelter	Persons Assisted	160	363	226.88%	27	74	274.07%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$50000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	9	180.00%	2	8	400.00%

Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$50000	Homelessness Prevention	Persons Assisted	500		%	127	183	144.09%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$50000	Housing for Homeless added	Household Housing Unit	35	39	111.43%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,177
Black or African American	615
Asian	6
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	0
Total	1,806
Hispanic	624
Not Hispanic	1,182

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

These figures are taken from HUD's data collection portal-- IDIS (Integrated Disbursement and Information System)-- based upon self-reported data from the City and its subrecipients, mostly from Self-Certifications of Income and application forms for various programs.

Data regarding Hispanic/Latino individuals and families served through Community Development Block Grant (CDBG) programs and activities are reflective of the CDBG Target Area of Haverhill. Over 34.5% of families assisted through CDBG this past program year (PY2019) were Hispanic/Latino in ethnicity (624 out of 1806). The City's Hispanic/Latino population is around 23% overall, with some Target Area neighborhoods closer to 50%-60% in terms of Hispanic/Latino. Overall, the Target Area is around 33% Hispanic/ Latino. Therefore, a rate of 34.5% is quantitatively consistent, reflective of this increasing demographic. In PY2017, this figure (Hispanic/Latino) was 23.8%. In PY2018, this figure was 26.5%. Some CDBG subrecipients are more effective than others in terms of outreach to this key demographic. All subrecipients have been made aware of the Mayor's prioritization of reaching out and engaging this community's burgeoning Hispanic/Latino population, which often requires bilingual staffing, efforts and materials.

The relatively high number of Black or African Americans listed (34%) as being assisted through CDBG is also largely attributable to these Hispanics, who often identify as mixed-race.

The City, through its Community Development and 3-1-1 Constituent Services Departments, have their own dedicated outreach and cross-referral efforts, especially among ethnic minorities in the community, through church groups and other faith-based organizations. Housing Rehabilitation and especially First-

Time Homebuyer activities are promoted within the Target Area to increase availability and opportunity to minorities and underserved ethnic communities, including African, Haitian, Asian and other groups of immigrants. Dedicated and continuous outreach to the diverse Mount Washington neighborhood is paying dividends as seen through these diversity rate statistics. Behind nearly each such statistic is a great story of American opportunity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,867,294	1,582,556
Competitive McKinney-Vento Homeless Assistance Act	public - federal	50,000	
Section 8	public - federal	3,000,000	
Other	private	8,744,248	
Other	public - federal	8,744,248	
Other	public - local	8,744,248	
Other	public - state	8,744,248	

Table 3 - Resources Made Available

Narrative

Given the demands of the COVID-19 pandemic, the City spent a great deal of CDBG funds in Program Year 2019, which was extended to run from July 1, 2019 through December 31, 2020. The City spent over \$1.58 million in CDBG activities during this period. The City easily met its HUD-mandated threshold of holding no more than 1.5 times its annual CDBG award on the books (totaling all unexpended CDBG funds from all prior years) during its annual 'Timeliness Test.' Given its spending rate, the City has already met this mark for next year, carrying in less than \$285K on unexpended funds into Program Year 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	75	98	First-Time HomeBuyer Assistance, Code Enforcement, and Public Improvements are Target Area exclusive

Table 4 – Identify the geographic distribution and location of investments

Narrative

In addition to First-Time HomeBuyer assistance, Public Improvements and Code Enforcement all being exclusively Target Area-based activities, the vast majority of Housing Rehabilitation activities are undertaken in the same Target Area neighborhoods which demonstrate the greatest housing need and housing stock deficiencies. \$410,186.12 of \$496,026.12-- or over 82.69%-- of CDBG-funded housing activities in Program Year 2019 were in the Target Area. By and large, Public Service and Economic

Development activities have the Target Area as their locus. For example, most of the non-profit organizations delivering CDBG-funded services to low-to-moderate income clients are located in the urban core of the city, and most of their program delivery occurs in this same general area. Economic Activities such as Facade Improvement are Target Area specific, and the City's investment in MakeIT Haverhill reflects its status in the Mount Washington neighborhood in the heart of the Target Area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As intended, the City's Community Development Block Grant (CDBG) funds leveraged a significant number of other federal, state and private resources to help achieve Goals. For example:

- Chapter 90
- Greening the Gateway Cities
- HOME
- MassDevelopment Site Readiness Grant
- MassHousing's 'Get the Lead Out' grant
- MassWorks Infrastructure Grant
- Shannon and Byrne Policing Grants
- Vacant Property Grants
- Working Cities Challenge
- Housing Choice Capital Grant
- CDBG-CV

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2	2
Number of Non-Homeless households to be provided affordable housing units	0	188
Number of Special-Needs households to be provided affordable housing units	3	8
Total	5	198

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	70
Number of households supported through The Production of New Units	172	94
Number of households supported through Rehab of Existing Units	42	30
Number of households supported through Acquisition of Existing Units	15	4
Total	304	198

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the negative effects of the COVID-19 pandemic and the positive effects from the inclusion of CDBG-CV funds from the CARES Act, a revised Plan for Program Year 2019 was submitted to account for significant unforeseen midyear changes.

Housing goals were subsequently changed and adjusted as well. For example, the amount of 'Rental Assistance' was increased from a previous goal of 19 to a goal of 75. The outcome was 75 families

receiving rental assistance through both CDBG and CDBG-CV. These figures do not include over 150 households who additionally received over \$620,000 in short-term rental assistance through CARES Act funds the City received through the Commonwealth.

Likewise, the goal for 'Production of New Units' was increased from 88 to 172 in order to account for the prior year's unrealized projects which did come to fruition in 2020. Newer projects, however, saw production slowed by the pandemic, partly due to nationwide shortages in building supplies due to pandemic-related shutdowns. The outcome for new housing production was 94, including 44 new units at the Gerson Veterans housing project on Washington Street and 42 units created at The Heights project on Merrimack Street. 7 new affordable homeownership units were created by the Bread and Roses project on Washington Street.

COVID limited the ability to safely conduct housing rehabilitation activities. 30 units were proudly still completed on a goal of 42, with 8 of these rehabilitated units at community homes inhabited by permanent residents with developmental disabilities. 4 first-time homebuyers took advantage of the City's CDBG-funded closing cost- and downpayment-assistance programs, rather than 15 as anticipated pre-COVID. A number of units that were anticipated to be undertaken through the Annual Rebuilding Day by Rebuilding Together Greater Haverhill were not realized due to the first postponement of Annual Rebuilding Day in over 25 years.

As a result, 198 households were supported by Housing and Affordable Housing programs, as opposed to a planned 304.

Discuss how these outcomes will impact future annual action plans.

The unprecedented COVID-19 pandemic affected the city's Housing and Affordable Housing activities, which will lead to impacts on future annual plans. Some prospective Housing Rehabilitation and Code Correction Program (HRCCP) activities, particularly those that featured interior work in crowded living arrangements, were postponed due to safe public health social distancing concerns. These activities may well be undertaken in future year(s) post-pandemic.

Likewise, pandemic-related shutdowns, economic insecurity and federal and state eviction bans and moratoria caused a lack of movement in the tight real estate market that led to fewer applications from First-Time HomeBuyers (FTHB). It is anticipated these previously-budgeted FTHB slots will be filled as pent-up demand is realized in future year(s).

The postponement of Annual Rebuilding Day due to COVID negatively impacted Program Year 2019 housing outcomes. It is possible that 2021 or 2022 features two such 'Rebuilding Day' events (spring and fall), as a number of projects in Haverhill are in the organization's queue.

In terms of the nature or types of housing projects, there will likely be a surge of interest in Heating, Ventilation and Air Conditioning (HVAC) demands, due to the nature of this airborne COVID

pandemic. Housing issues that reflect health concerns in general are assuming priority. The HRCCP program is also seeing more applications and referrals from households with severe hoarding issues.

In terms of affordable housing production, the City's rate of 10.75% affordable and subsidized housing units from its overall housing stock currently satisfies the Commonwealth's Chapter 40B affordable housing requirements and goals, which allows the City to maintain control of its land use. However, this rate is based off of the total number of housing units derived from the 2010 Census. As the new and presumably higher number of housing units is derived from the 2020 Census, the need for the City to create even more affordable housing will increase, even further increasing the priority of developing affordable housing in future plans. The City will continue to use the 2018 Housing Production Plan as a guide to drive development of additional housing and especially badly-needed affordable housing. Even the COVID-19 pandemic has done little to quell the demand for housing and especially affordable housing.

It is hoped that the expansion of the Merrivista affordable senior housing project will receive the additional State funding it needs to be constructed over the next 2 program years, having been awarded HOME funds both from the City and through a regional Request for Proposals (RFP) from the North Shore HOME Consortium. In addition, market-rate historic rehabilitation projects at the former Haverhill Music Centre (18 units at 2 Washington Street) and Maganavox Building (16 units at 27 Washington Street) in Downtown will reduce pressure on the housing market. The Procopio Company is proposing 290 units (with at least 10 affordable units) at the former Ornstein Heel factory site along the Merrimack River adjacent to the Bradford MBTA commuter rail station. Other riverfront projects are also being proposed that could also add to the city's market rate and affordable housing stock. Even additional market rate units should help create more supply to reduce the soaring costs of housing here and across eastern Massachusetts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	14	0
Low-income	4	0
Moderate-income	11	0
Total	29	0

Table 7 – Number of Households Served

Narrative Information

These figures include HRCCP housing rehabilitation participants, who are low-moderate income homeowners whose income based on family size is used to determine program eligibility. Likewise,

these figures include First-Time HomeBuyers (FTHB), who also qualify for this program based on low-moderate family income. The plethora of other housing activities are not classified by these metrics (using information on income by family size to determine eligibility of the activity).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Like many other small Massachusetts 'Gateway Cities,' Haverhill continues to cope with an increasingly visible homelessness issue that used to be only associated with 'big cities.' This problem is no longer hidden from public view, and many vacant properties, public facilities, parks, street corners and buildings (such as the Public Library and around Winnekenni Park) are now frequented by an underclass of homeless citizens. Some of this phenomenon has been partly due to the unintended uprooting of traditional makeshift locations for the homeless as a result of new development, such as along and the riverfront, including the Bradford Rail Trail and its extensions.

Haverhill's homeless underclass is alarmingly diverse: old, middle age and young; men and women; representatives of different ethnic and sociological backgrounds. Reports monitoring homeless serving agencies reveal some common threads: domestic violence; criminal histories; chronic homelessness; low or no income; evictions; illness; mental illness; vagrancy; and current or past substance abuse and/or addictions. Obviously there are some pernicious links between opioid abuse and homelessness, especially among young adults. Heroin and fentanyl addicts are living out in city streets, parks, and vacant properties as well as shelters. The incidences of overdoses in local shelters remain high. Emmaus, operators of the city's main shelter, is now equipped with Narcan to deal with routine overdoses. A transient population wanders through town routinely from Maine to New York and beyond, according to local agencies.

Coordinated Entry system is designed to assess the needs of homeless individuals and place them across and among various agencies. The North Shore Region's Coordinated Entry Program Manager operates out of Haverhill at Emmaus House, doing comprehensive assessments of homeless individuals' needs. Likewise, the City works in strong partnership with homeless serving agencies, referring individuals to various existing community resources.

Among the activities that City has supported with CDBG funds include a continuum of organizations that do yeoman's duty in battling homelessness, such as: Emmaus, Inc. through its Mitch's Place homeless shelter (IDIS Activity #1155), which sheltered 67 unduplicated individuals in one month with \$7,000 in support from CDBG Public Services funds; Community Action Inc.'s Homeless Drop-In Center (IDIS #1159), which served and assisted 100 homeless individuals with \$10,000 in CDBG funds; and the Common Ground Cafe (IDIS #1168), which served 40 homeless individuals last year, supported by \$3,000 in CDBG funds.

Street outreach to chronically homeless or the unsheltered is difficult, inefficient and time-consuming,

but has proven to be very effective. It often requires a team of two or more for safety reasons. However, this is a proven way to ascertain individual needs. Emmaus, Common Ground and the Open Hearts Ministries (IDIS #1154) have all undertaken a small level of homeless street outreach with the CDBG funds they receive. More outreach is planned and budgeted for in the upcoming year through the Continuum. Emmaus' grant from the private Cummings Foundation continues to provide needed resources for coordinated street outreach.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homelessness data from the 2019 Point in Time Count in Haverhill shows signs of improvement, but the issue of homelessness in the community is still far from solved, according to statistics from the Homeless Task Force. The good news has been a notable and continued decrease in veterans' homelessness, the result of aligned federal, state and local governmental priorities. The bad news is that any decreases with that subgroup have been partially negated by homelessness caused by opioids, mental illness and evictions.

The City has been compelled to respond to needs of its unsheltered homeless population, which has been challenging with dwindling resources. The City seeks partnerships with several agencies, developers and programs about the need to create additional housing for the homeless. While many new projects are in the offing, many of these projects take several months or years to complete. The Haverhill Police Department and CDD work side-by-side with homeless service agencies by attending monthly community meetings hosted by Common Ground.

Those entering the Continuum of Care (CoC) system are evaluated for benefits maximization. These clients receive housing stability assessments and referrals as appropriate in order to address their most urgent needs to prevent chronic homelessness. Referrals are made to CAP agencies, as well as legal service outfits (such as Northeast Legal Aid) that provide 'pro bono' assistance to prevent homelessness.

Other strategies for addressing emergency shelter and housing needs include: networking amongst CoC members to address presented needs; emergency assistance to prevent evictions; use of funding outside of CoC including regional North Shore Homelessness Action Group and collaboration with the State Executive Office of Health and Human Services; diversion funds; utilization of HomeBASE for prevention and diversion, including housing court negotiations; physical help in locating apartments; and working with prison release programs.

Coordinated Entry is utilized as both a process and an evaluation tool to identify people before they become homeless, using one common application (many use virtual gateways).

There is a need for 'emergency' shelters, providing unconditional shelter for homeless individuals in the Merrimack Valley. This is in contrast to so-called 'dry' shelters, which only cater to those who are not drinking alcohol or under the influence of drugs. Unfortunately, the main shelters in Lowell are 'dry'

facilities, and the Daybreak shelter in Lawrence announced plans to transition into a substance-abuse/detoxification only facility, not an emergency shelter open to all comers. This is having a ripple effect on Haverhill, with homeless individuals unwilling or unable to participate in substance abuse prevention programs flocking to Haverhill and Emmaus in order to get basic shelter. The concerns are being voiced regionally.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City works in close partnership with a wide range of agencies to create more seamless referral pipelines for individuals emerging from state custody, incarceration, and health facilities in order to prevent them from becoming homeless. Several CDBG-funded Public Service activities received funding in Program Year 2018 specifically to address these concerns, as well as keeping individuals out of homelessness, including:

- Pregnancy Care Center's Mother and Child Food and Clothing Program (IDIS #1162)- \$8,000;
- St. James + St. John's Parishes Liz Murphy Open Hand Pantry (IDIS #1160)- \$12,000;
- Common Ground Ministries' Thrift Store and Soup Kitchen upgrades (IDIS #1168)- \$3,000;
- Community Action's Homeless Drop-In Center (IDIS #1159)- \$10,000;
- St. Vincent de Paul of St. James' Rent and Utility Assistance Program (IDIS #1156)- \$14,000;
- Open Hearts Ministries' Social Outreach Program (IDIS #1154)- \$5,000;
- Salvation Army's Congregate Feeding Program (IDIS #1157)- \$25,000;
- Emmaus' Mitch's Place Emergency Shelter (IDIS #1155)- \$7,000.
- NFI, Inc., providing substance abuse treatment and prevention, as well as housing foster youth under custody of the state Department of Children and Families (DCF) or Division of Youth Services (DYS), with funding still pending;

In PY2018, 168 families (approximately half from Haverhill) out of the Department of Transitional Assistance (DTA) office in Lawrence were diverted out of shelters through HOME Base, Section 8 and other tools.

In addition, the City has valuable relationships with other agencies even though it may not have funded them in PY2018 nor contract as sub-recipients. Many of these agencies work with populations being discharged from institutional systems of care or are at risk of homelessness, including:

Power of Self-Education (POSE, Inc.), counseling street youth as well as ex-offenders transitioning into release;

Christian Community Fellowship, assisting the homeless in Mt. Washington and beyond;

Lawrence CommunityWorks, counseling those at risk of foreclosure;

Social Security Offices in Lawrence and Haverhill, providing disability payments;

Department of Transitional Assistance (DTA) in Lawrence, providing cash assistance and short-term housing assistance;

Foster Kids of the Merrimack Valley, connecting orphan youth with opportunity.

When an unsheltered household calls or presents for services, the City's CDBG-funded subrecipients each have systems in place to refer that household to the DTA for placement and to any other agencies (i.e. food banks, etc.) for services that are needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City employs various strategies and partners to help homeless persons make the transition to permanent housing, access affordable housing units and prevent a return to homelessness.

The City continues its better promotion of affordable housing lotteries, which the State mandates for properties receiving State affordable housing tax credits. Many near-homeless Haverhill individuals had little way of participating or knowing about these lotteries previously.

Over the past year, the City engaged the public through a variety of social and other media about the housing lottery for 98 Essex Street (57 affordable units/62 units). The results have been significant, with a very high percentage of local applications. These promotional efforts far exceeded what is legally required, but they paid dividends for the many Haverhill residents who wish to stay in the community. A handful of these units were dedicated to homeless residents, as dictated by the housing lottery procedures.

Over 250 HOMEBase vouchers were distributed to Haverhill households.

In addition, progress was made on the Gerson Furniture complex development, which will be creating 44 units for veterans on Washington Street with VNOC and Coalition for a Better Acre of Lowell. Construction is underway and should be completed in PY2019 (2020).

Through Coordinated Entry, the CoC (and the City) outreach at the community level to inform people of availability of housing and services. Each entry point, including VNOC, have staff dedicated to Coordinated Entry and use of all available resources. The City and CoC members will continue to collaborate and to refer clients as needed to intensive voluntary case management services. There is also an ongoing need to increase collaboration with health insurance case managers at the State levels, and to utilize these managers to identify resources for clients. There is also a need to provide rental income to increase slots, to work with landlords to educate them, and to use master leasing and encourage landlords to participate.

VNOC uses a leasing mechanism through which the landlord leases with VNOC until the individual stabilizes and then enters into a lease with the landlord. All CoC-funded agencies are SOAR trained. Each agency uses benefits screening. They have increased job training and education on an individual basis and a relationship with the One-Stop Career Center in order to add input into increasing employment. Agencies have combined programs with ESOL and job training/GED/HiSet.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City continued its enhanced involvement with the Haverhill Housing Authority (HHA) throughout this Program Year.

HHA directly operates over 440 State-funded/assisted units at scattered sites throughout the City. HHA also administers over 475 __Section 8 vouchers which are used in private dwellings around the city. HHA also administers public housing units and programs in neighboring Groveland, with over 80 units there. As of the most recent VMS report, the Haverhill Housing Authority (HHA) distributed \$___ million in Section 8 Housing Vouchers last year.

The City continues to support the HHA's accelerated efforts to update and modernize its housing stock, with an eye towards future expansion. Much work, including new windows and roofs, and multiple kitchen replacements, occurred in HHA units across the city over the past year.

At HHA's Washington Square complex, in the heart of Downtown, the installation of a new \$2 million+ elevator and entry portal was finally completed after the bankruptcy of the original low-bid contractor and other technical and fiscal complications for the project, which lasted more than three years.

In terms of CDBG, the most extensive activity related to public housing was IDIS Activity #1219. This activity was centered next to the HHA's Kennedy Circle elder housing complex, where the City successfully removed asbestos from a formerly City-owned garage and adjacent barn along with removing remnants of an old petroleum tank underneath and aside the barn. These properties were sold to the HHA by the City without having proper environmental due diligence. The City used \$41,977.72 in CDBG funds to remove these environmental hazards, in order to expedite the redevelopment of this Site into an expansion of HHA Kennedy Circle housing units.

The City will continue to seek ways to solicit and address the needs of public housing residents.

The HHA has a Tenant Council which holds regular meetings on the third Thursday of every other month. Members of the Section 8 Program also have their own Resident Advisory Board, which provides feedback on the Section 8 program's annual PHA plan that is subsequently submitted to HUD. *Over 30 people attended Summer 2019 Tenant Council meeting.*

The HHA is undergoing the modification of its community rooms to make them more accessible for residents and stakeholders with disabilities or other challenges.

The extremely long waiting lists for Haverhill Housing Authority (HHA) units are measured in years, not months. This dynamic remains of critical concern for the City and many residents.

City CDD staff routinely attend HHA monthly Board meetings, in order to stay abreast of public housing

issues and concerns, such as the lag time in turning around vacant or damaged units, as well as the HHA's budget deliberations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Due to funding constraints, the HHA was not able to secure funding for the Family Self-Sufficiency (FSS) program. This program is designed to place some rental savings into savings accounts to fund down-payments for future home purchases, among other uses. The HHA will apply for the next round of FSS grants, because the HHA does not have funds for this program in its current budget.

HHA residents were referred to the 'Budget Buddies' program being offered by Bread & Roses Housing and supported by some area banks. This program teaches participants the importance of credit and other financial literacy skills. In conjunction, the HHA and the City have worked to notify residents in HHA's family housing units of homeownership opportunities for Low-Income (50% AMI) households available through the proposed Bread + Roses Housing project on Mount Washington.

HHA residents are made aware of the City's First-Time Home Ownership programs and other offerings as well, through the distribution of flyers and notices.

The HHA Board features a Tenant Representative on the board, to make management aware of the views of residents and vice versa.

Actions taken to provide assistance to troubled PHAs

Not Applicable-- The Haverhill Housing Authority is not considered to be a 'troubled PHA.' In fact, the HHA has been cited for being a well-managed public housing authority of distinction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department (CDD), on behalf of the City, undertakes and performs different types of monitoring activities in order to ensure compliance, efficacy and performance of its CDBG and other publicly-funded programming by its employees, vendors and subrecipients. Monitoring remains a key responsibility.

Multiple CDD staff conduct continual 'desk monitoring' through reviews of invoices, reimbursement requests, and through IDIS input and timelines. The Director and Division Director review all invoices jointly; photographs are required for all construction or rehabilitation invoices submitted by contractors.

At least once a year-- or at least once during the lifecycle of a shorter activity-- CDD staff conduct on-site monitoring of sub-recipients, project sites, and files. The on-site visit reviews progress towards goals, program eligibility, national objectives, spending schedules, staffing levels, financial systems and program delivery. All CDBG Public Services subrecipients were visited on-site by CDD staff during the production of this CAPER.---see attached--

The CDD has hired an outside auditor to review the audits and certified financial statements submitted by CDBG subrecipients, in order to see if there are any outstanding issues for the subrecipient to address, or 'red flags' regarding the subrecipient organizations themselves. CDBG Administrative funds were used to conduct this review of the audits compiled from CDBG subrecipients.

In addition, the CDD is subject to review by the City's own internal and external auditors (Powers & Sullivan), which eyes over City fiscal practices, processes and procedures. There has recently been tightening and reform of several practices relating to paying vendors, acceptable invoicing, and managing grants. A corrective action plan was recently issued by the City's auditors to the CDD and the City finance departments regarding reconciling of accounts on at least a monthly basis. There were no problems identified with reconciling with HUD but rather back to the City's ledgers.

All homeowners who participate in the HRCCP or First-Time homebuyer activities are subject to intensive review and scrutiny of income-eligibility records.

The City is addressing under-representation of Minority and Women Business-Owned Enterprises (MBE/WBE) in carrying out its publicly-funded programs including CDBG. This includes recruiting MBE/WBE firms off the State registry. Some minority-led contractors and firms that the City procures do not register on the MBE/WBE lists, despite those benefits. Multiple environmental remediation and housing rehabilitation contractors that the City has used in the past Program Year are in this category. In

2019, the City arranged for the Greater Haverhill Chamber of Commerce to host a seminar by the State Operational Services Division (OSD) regarding getting businesses registered with the MBE/WBE program and on the State's preferred bidders list, which was very well attended.

The City takes Davis-Bacon wage rate regulations seriously for its applicable federally-funded projects. Payroll records are examined from contractors before construction invoices are processed for payment. More on-site employee classification wage interviews are being conducted using updated forms and schedules.

The CDD is using HEROS more frequently in conducting appropriate Environmental Reviews.

The City also assists the North Shore HOME Consortium in the monitoring of its many HOME-funded affordable housing projects in Haverhill.

All of these efforts, practices and procedures are undertaken with the goal of ensuring compliance with the requirements of the programs involved and comprehensive planning requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CAAB public meeting- January 20, 2021 6:00PM

Newspaper advertisement- 1/22/2021

Library 1/22

Website 1/25

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Obviously, the effects of the historic global COVID-19 pandemic will be long-lasting.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Obviously, the effects of the historic global COVID-19 pandemic will be long-lasting.

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Public Service	Goal	Amount
Pregnancy Care Center	50 \$	8,000.00
Salvation Army	1605 \$	23,000.00
Open Hand Pantry	100 \$	8,000.00
YMCA Early Education Center	65 \$	7,000.00
Community Action/ Drop In Center	100 \$	10,000.00
St. Vincent de Paul	20 \$	14,500.00
Open Hearts Ministries	90 \$	5,000.00
Emmaus Inc	74 \$	7,000.00
Haverhill Inner City Boxing Club	12 \$	2,772.00
All Saints Food Pantry	170 \$	4,500.00
Haverhill Boys and Girls Club	25 \$	5,000.00
Sarah's Place	32 \$	12,500.00
Northeast Legal Aid	13 \$	7,000.00
Community Action/ Fuel Assistance	52 \$	14,500.00
Haverhill Public Schools	67 \$	8,000.00
UTEC	14 \$	7,000.00
Rebuilding Together	2 \$	16,416.48
Sacred Hearts	\$	8,000.00
	2491 \$	168,188.48
Public Services CDBG-CV		
Emergency Homeless Services-CV	5 \$	5,185.00
Emergency Rental Assistance-CV	58 \$	81,743.52
Childcare & Early Learning Assistance-CV	24 \$	90,000.00
Common Ground Food Pantry-CV	125 \$	8,000.00
UTEC- Food Deliveries-CV	40 \$	8,000.00
Somebody Cares New England-CV	125 \$	8,000.00
Leaving the Streets Ministry- Food Bank -CV	125 \$	8,000.00
Open Hand Pantry-CV	125 \$	8,000.00
Salvation Army-CV	125 \$	8,000.00
Sacred Hearts Food Pantry-CV	125 \$	8,000.00
All Saints Food Pantry-CV	125 \$	8,000.00
	1002 \$	240,928.52

TBRA

11
+ 58

69

+ 1 misc.

70

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Sacred Hearts Food Pantry-CV	125 \$	8,000.00
All Saints Food Pantry-CV	125 \$	8,000.00
	1002 \$	240,928.52

Neighborhood Stabilization
Public Services

Public Service	Goal	Amount
Pregnancy Care Center	50 \$	8,000.00
Salvation Army	1605 \$	23,000.00
Open Hand Pantry	100 \$	8,000.00
YMCA Early Education Center	65 \$	7,000.00
Community Action/ Drop In Center	100 \$	10,000.00
St.Vincent de Paul	20 \$	14,500.00
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Sacred Hearts Food Pantry-CV	125 \$	8,000.00
All Saints Food Pantry-CV	125 \$	8,000.00
	1002 \$	240,928.52

Provide Shelter + Services to Homeless

172019

Public Services

Goal

Amount

Pregnancy Care Center	50 \$	8,000.00
Salvation Army	1605 \$	23,000.00
Open Hand Pantry	100 \$	8,000.00
YMCA Early Education Center	65 \$	7,000.00
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3126

Provide Non-Housing Necessities



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Cleanup of Contaminated Sites (04A)	1	\$37,400.00	0	\$0.00	1	\$37,400.00
	Total Acquisition	2	\$37,400.00	0	\$0.00	2	\$37,400.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$0.00	1	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Other Commercial/Industrial Improvements (17D)	1	\$14,200.00	0	\$0.00	1	\$14,200.00
	ED Direct Financial Assistance to For-Profits (18A)	2	\$5,000.00	0	\$0.00	2	\$5,000.00
	Micro-Enterprise Assistance (18C)	1	\$23,950.00	1	\$10,000.00	2	\$33,950.00
	Total Economic Development	4	\$43,150.00	3	\$30,000.00	7	\$73,150.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	4	\$25,500.00	4	\$25,500.00
Housing	Rehab; Single-Unit Residential (14A)	5	\$49,249.26	9	\$139,345.23	14	\$188,594.49
	Rehab; Multi-Unit Residential (14B)	2	\$12,500.00	6	\$176,041.76	8	\$188,541.76
	Rehabilitation Administration (14H)	0	\$0.00	4	\$156,879.30	4	\$156,879.30
	Code Enforcement (15)	0	\$0.00	3	\$38,106.13	3	\$38,106.13
	Total Housing	7	\$61,749.26	26	\$535,872.42	33	\$597,621.68
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$38,794.41	1	\$38,794.41
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$17,403.06	1	\$17,403.06
	Neighborhood Facilities (03E)	1	\$5,022.50	2	\$2,777.50	3	\$7,800.00
	Parks, Recreational Facilities (03F)	1	\$31,688.82	4	\$70,388.32	5	\$102,077.14
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$72,034.04	0	\$0.00	1	\$72,034.04
	Street Improvements (03K)	0	\$0.00	1	\$78,909.27	1	\$78,909.27
	Sidewalks (03L)	0	\$0.00	3	\$160,666.42	3	\$160,666.42
	Child Care Centers (03M)	0	\$0.00	1	\$18,646.60	1	\$18,646.60
	Asbestos Removal (03R)	0	\$0.00	1	\$41,977.72	1	\$41,977.72



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Total Public Facilities and Improvements	3	\$108,745.36	15	\$429,563.30	18	\$538,308.66
	Senior Services (05A)	0	\$0.00	2	\$16,900.00	2	\$16,900.00
	Legal Services (05C)	0	\$0.00	1	\$7,000.00	1	\$7,000.00
	Youth Services (05D)	1	\$0.00	2	\$5,000.00	3	\$5,000.00
	Employment Training (05H)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Crime Awareness (05I)	0	\$0.00	1	\$7,000.00	1	\$7,000.00
	Child Care Services (05L)	1	\$0.00	2	\$7,000.00	3	\$7,000.00
	Abused and Neglected Children (05N)	0	\$0.00	2	\$16,000.00	2	\$16,000.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$29,000.00	2	\$29,000.00
	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Banks (05W)	2	\$31,000.00	3	\$20,500.00	5	\$51,500.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$22,000.00	3	\$22,000.00
	Total Public Services	6	\$41,000.00	18	\$130,400.00	24	\$171,400.00
	General Program Administration (21A)	1	\$940.00	4	\$172,675.89	5	\$173,615.89
	Total General Administration and Planning	1	\$940.00	4	\$172,675.89	5	\$173,615.89
Grand Total		23	\$292,984.62	66	\$1,298,511.61	89	\$1,591,496.23



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	37,400.00	2.35%
Subtotal for : Acquisition			37,400.00	2.35%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	20,000.00	1.26%
17D	ED	Other Commercial/Industrial Improvements	14,200.00	0.89%
18A	ED	ED Direct Financial Assistance to For-Profits	5,000.00	0.31%
18C	ED	Micro-Enterprise Assistance	33,950.00	2.13%
Subtotal for : Economic Development			73,150.00	4.60%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	25,500.00	1.60%
14A	HR	Rehab; Single-Unit Residential	188,594.49	11.85%
14B	HR	Rehab; Multi-Unit Residential	188,541.76	11.85%
14H	HR	Rehabilitation Administration	156,879.30	9.86%
15	HR	Code Enforcement	38,106.13	2.39%
Subtotal for : Housing			597,621.68	37.55%
03B	PI	Facility for Persons with Disabilities	38,794.41	2.44%
03C	PI	Homeless Facilities (not operating costs)	17,403.06	1.09%
03E	PI	Neighborhood Facilities	7,800.00	0.49%
03F	PI	Parks, Recreational Facilities	102,077.14	6.41%
03I	PI	Flood Drainage Improvements	72,034.04	4.53%
03K	PI	Street Improvements	78,909.27	4.96%
03L	PI	Sidewalks	160,666.42	10.10%
03M	PI	Child Care Centers	18,646.60	1.17%
03R	PI	Asbestos Removal	41,977.72	2.64%
Subtotal for : Public Facilities and Improvements			538,308.66	33.82%
05A	PS	Senior Services	16,900.00	1.06%
05C	PS	Legal Services	7,000.00	0.44%
05D	PS	Youth Services	5,000.00	0.31%
05H	PS	Employment Training	10,000.00	0.63%
05I	PS	Crime Awareness	7,000.00	0.44%
05L	PS	Child Care Services	7,000.00	0.44%
05N	PS	Abused and Neglected Children	16,000.00	1.01%
05Q	PS	Subsistence Payment	29,000.00	1.82%
05W	PS	Food Banks	51,500.00	3.24%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,000.00	1.38%
Subtotal for : Public Services			171,400.00	10.77%
21A	AP	General Program Administration	173,615.89	10.91%
Subtotal for : General Administration and Planning			173,615.89	10.91%
Total Disbursements			1,591,496.23	100.00%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,675.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	172,675.89
42 ENTITLEMENT GRANT	985,154.00
43 CURRENT YEAR PROGRAM INCOME	77,278.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,062,432.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.25%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	1196		430 Washington Street Asbestos Abatement	04A	LMH	\$37,400.00
					04A	Matrix Code	\$37,400.00
2019	10	1226		163 Grove Street First-Time Homebuyer Assistance	13B	LMH	\$7,500.00
2019	10	1228		448 Main Street, Unit #2 First-Time HomeBuyer Assistance	13B	LMH	\$6,000.00
2019	10	1256		49 Kent Street #2 First-Time Homebuyer Assistance	13B	LMH	\$6,000.00
					13B	Matrix Code	\$19,500.00
2018	6	1153		15 Bartlett Street Rehabilitation	14B	LMH	\$1,855.00
2018	6	1186		93 Fountain Street Rehabilitation	14B	LMH	\$3,875.00
2018	6	1187		44 High Street Rehabilitation	14B	LMH	\$133,591.76
2019	6	1198		94 Seven Sisters Road Rehabilitation	14B	LMH	\$14,000.00
2019	6	1224		483 Washington Street Rehabilitation	14B	LMH	\$22,720.00
2019	6	1231		163 Grove Street Rehabilitation	14B	LMH	\$12,500.00
					14B	Matrix Code	\$188,541.76
2019	2	1194		REHABILITATION ADMIN EXPENSE	14H	LMH	\$44,678.80
2019	2	1201		REHABILITATION SALARIES	14H	LMH	\$98,221.89
					14H	Matrix Code	\$142,900.69
Total							\$388,342.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1180	6309671	Moody-School-Area-Park-and-Playground	03B	LMC	\$24,599.62
2018	4	1180	6378064	Moody-School-Area-Park-and-Playground	03B	LMC	\$10,000.00
2018	4	1180	6379676	Moody-School-Area-Park-and-Playground	03B	LMC	\$194.79
2018	4	1180	6395826	Moody-School-Area-Park-and-Playground	03B	LMC	\$4,000.00
					03B	Matrix Code	\$38,794.41
2019	4	1233	6368548	Locke Street Lot Accessibility Project	03C	LMC	\$892.50
2019	4	1233	6379676	Locke Street Lot Accessibility Project	03C	LMC	\$5,000.00
2019	4	1233	6381575	Locke Street Lot Accessibility Project	03C	LMC	\$5,000.00
2019	4	1233	6383454	Locke Street Lot Accessibility Project	03C	LMC	\$860.56
2019	4	1233	6385262	Locke Street Lot Accessibility Project	03C	LMC	\$5,000.00
2019	4	1233	6390614	Locke Street Lot Accessibility Project	03C	LMC	\$650.00
					03C	Matrix Code	\$17,403.06
2018	4	1183	6314425	Farmers Market Enhancements	03E	LMJFI	\$1,695.00
2019	4	1227	6332848	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$500.00
2019	4	1227	6344033	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$700.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1227	6353725	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,000.00
2019	4	1227	6360475	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,572.50
2019	4	1227	6370835	161-163 Winter Street CDC Building Accessibility Improvements	03E	LMC	\$1,250.00
					03E	Matrix Code	\$6,717.50
2018	4	1179	6285219	Riverfront Park Enhancements	03F	LMA	\$2,000.00
2018	4	1181	6324387	Tilton School Neighborhood Playground Enhancements	03F	LMA	\$262.32
2018	4	1184	6356202	G.A.R. Park Bench and Fencing Replacement	03F	LMA	\$3,500.00
2018	4	1184	6370835	G.A.R. Park Bench and Fencing Replacement	03F	LMA	\$1,400.00
2019	4	1218	6328192	Wysocki Park Enhancements	03F	LMA	\$25,656.00
2019	4	1218	6374513	Wysocki Park Enhancements	03F	LMA	\$17,400.00
2019	4	1218	6395826	Wysocki Park Enhancements	03F	LMA	\$8,300.00
2019	4	1218	6398008	Wysocki Park Enhancements	03F	LMA	\$11,870.00
					03F	Matrix Code	\$70,388.32
2019	4	1238	6391806	Merrimack Street Utility Relocation and Repair Project	03I	LMA	\$21,644.04
2019	4	1238	6406217	Merrimack Street Utility Relocation and Repair Project	03I	LMA	\$50,390.00
					03I	Matrix Code	\$72,034.04
2019	4	1237	6381575	Essex Street Paving	03K	LMA	\$64,337.37
2019	4	1237	6383454	Essex Street Paving	03K	LMA	\$12,728.20
2019	4	1237	6390614	Essex Street Paving	03K	LMA	\$1,843.70
					03K	Matrix Code	\$78,909.27
2018	4	1182	6324387	Washington Square Renovations and Resurfacing	03L	LMA	\$196.74
2018	4	1182	6332848	Washington Square Renovations and Resurfacing	03L	LMA	\$43,200.00
2019	4	1199	6314425	Bartlett Street Sidewalks	03L	LMA	\$74,442.34
2019	4	1199	6332848	Bartlett Street Sidewalks	03L	LMA	\$5,000.00
2019	4	1225	6332848	Essex Street Sidewalks	03L	LMA	\$37,827.34
					03L	Matrix Code	\$160,666.42
2018	9	1175	6291581	Childcare Supporting Employment Program	03M	LMJ	\$5,200.00
2018	9	1175	6314425	Childcare Supporting Employment Program	03M	LMJ	\$4,000.00
2018	9	1175	6315809	Childcare Supporting Employment Program	03M	LMJ	\$2,646.60
2018	9	1175	6322660	Childcare Supporting Employment Program	03M	LMJ	\$2,800.00
2018	9	1175	6328192	Childcare Supporting Employment Program	03M	LMJ	\$2,000.00
2018	9	1175	6334991	Childcare Supporting Employment Program	03M	LMJ	\$2,000.00
					03M	Matrix Code	\$18,646.60
2019	4	1219	6356202	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03R	LMA	\$2,000.00
2019	4	1219	6358344	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03R	LMA	\$36,072.16
2019	4	1219	6360475	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03R	LMA	\$2,171.30
2019	4	1219	6370835	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03R	LMA	\$1,297.80
2019	4	1219	6387567	Kennedy Circle Expansion-HHA Barn and Garage Environmental Remediation	03R	LMA	\$436.46
					03R	Matrix Code	\$41,977.72
2018	7	1170	6291581	Bethany Intergenerational Discovery Club	05A	LMC	\$4,400.00
2019	7	1203	6365222	Sarah's Place- Keeping Elder Participants Healthy + Active	05A	LMC	\$12,500.00
					05A	Matrix Code	\$16,900.00
2019	7	1221	6385262	Haverhill Legal Aid program	05C	LMC	\$7,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1207	6365222	Pathways to Success Academic Program	05C	Matrix Code	\$7,000.00
					05D	LMC	\$5,000.00
2019	9	1240	6390614	Vocational Training Certificate Program	05D	Matrix Code	\$5,000.00
					05H	LMC	\$10,000.00
2019	7	1223	6374513	UTEC Streetworker Outreach	05H	Matrix Code	\$10,000.00
					05I	LMC	\$7,000.00
2019	7	1205	6368548	YMCA Early Education and Care	05I	Matrix Code	\$7,000.00
					05L	LMC	\$7,000.00
2019	7	1206	6370835	Backpack 68 Food Program	05L	Matrix Code	\$7,000.00
2019	7	1208	6376294	Mother/Child Food & Clothing	05N	LMC	\$8,000.00
					05N	LMC	\$8,000.00
2019	7	1209	6383454	Heating Assistance	05N	Matrix Code	\$16,000.00
2019	7	1211	6374513	Rent & Utility Assistance	05Q	LMC	\$14,500.00
					05Q	LMC	\$14,500.00
					05Q	Matrix Code	\$29,000.00
2019	7	1204	6383454	All Saints Parish Food Pantry	05W	LMC	\$2,266.00
2019	7	1204	6390614	All Saints Parish Food Pantry	05W	LMC	\$1,970.00
2019	7	1204	6406217	All Saints Parish Food Pantry	05W	LMC	\$264.00
2019	7	1210	6365222	Salvation Army Meals Program	05W	LMC	\$20,992.16
2019	7	1210	6387567	Salvation Army Meals Program	05W	LMC	\$2,007.84
2019	7	1212	6368548	Open Hand Pantry	05W	LMC	\$8,000.00
					05W	Matrix Code	\$35,500.00
2019	7	1202	6334991	Open Hearts Ministries Social Outreach Program	05Z	LMC	\$5,000.00
2019	7	1213	6366853	Homeless/Near Homeless Drop-In Center	05Z	LMC	\$10,000.00
2019	7	1214	6342533	Mitch's Place Emergency Shelter	05Z	LMC	\$7,000.00
					05Z	Matrix Code	\$22,000.00
2019	10	1252	6410447	255 Franklin Street First-Time Homebuyer Assistance	13B	LMH	\$6,000.00
					13B	Matrix Code	\$6,000.00
2017	5	1136	6282873	21 Newark Street Rehabilitation	14A	LMH	\$4,365.00
2017	5	1136	6285219	21 Newark Street Rehabilitation	14A	LMH	\$847.19
2017	5	1136	6298796	21 Newark Street Rehabilitation	14A	LMH	\$400.00
2017	5	1136	6365222	21 Newark Street Rehabilitation	14A	LMH	\$22,861.80
2017	5	1136	6368548	21 Newark Street Rehabilitation	14A	LMH	\$205.00
2018	5	1144	6326906	39 Lewis Street Rehabilitation	14A	LMH	\$5,625.00
2018	5	1144	6342533	39 Lewis Street Rehabilitation	14A	LMH	\$1,400.00
2018	5	1144	6398008	39 Lewis Street Rehabilitation	14A	LMH	\$10,000.00
2018	5	1148	6344033	41 South Central Street Rehabilitation	14A	LMH	\$6,250.00
2018	5	1148	6346881	41 South Central Street Rehabilitation	14A	LMH	\$1,200.00
2018	5	1148	6358344	41 South Central Street Rehabilitation	14A	LMH	\$400.00
2018	5	1148	6387567	41 South Central Street Rehabilitation	14A	LMH	\$15,400.00
2018	5	1148	6398008	41 South Central Street Rehabilitation	14A	LMH	\$3,730.20
2018	5	1148	6400162	41 South Central Street Rehabilitation	14A	LMH	\$6,041.79
2018	5	1148	6410447	41 South Central Street Rehabilitation	14A	LMH	\$1,700.00



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Program Year 2019
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1174	6282873	62 Harrison Street Rehabilitation	14A	LMH	\$2,449.30
2018	5	1174	6285219	62 Harrison Street Rehabilitation	14A	LMH	\$12,000.00
2018	5	1174	6287475	62 Harrison Street Rehabilitation	14A	LMH	\$400.00
2018	5	1174	6291581	62 Harrison Street Rehabilitation	14A	LMH	\$1,470.83
2018	5	1174	6298796	62 Harrison Street Rehabilitation	14A	LMH	\$3,125.00
2018	5	1174	6318924	62 Harrison Street Rehabilitation	14A	LMH	\$1,277.00
2018	5	1174	6342533	62 Harrison Street Rehabilitation	14A	LMH	\$1,630.72
2018	5	1178	6282873	ANNUAL REBUILDING DAY	14A	LMH	\$23,635.22
2018	5	1190	6291581	13 Railroad Street Rehabilitation	14A	LMH	\$3,450.00
2018	5	1190	6298796	13 Railroad Street Rehabilitation	14A	LMH	\$8,029.25
2018	5	1191	6287475	40 School Street-Unit 5 Rehabilitation	14A	LMH	\$1,060.00
2018	5	1192	6282873	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6287475	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6302228	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6309671	2 Little River Street Rehabilitation	14A	LMH	\$125.00
2018	5	1192	6322660	2 Little River Street Rehabilitation	14A	LMH	\$400.00
2018	5	1192	6342533	2 Little River Street Rehabilitation	14A	LMH	\$175.00
2018	5	1192	6344033	2 Little River Street Rehabilitation	14A	LMH	\$35.00
2018	5	1192	6346881	2 Little River Street Rehabilitation	14A	LMH	\$250.00
2018	5	1192	6356202	2 Little River Street Rehabilitation	14A	LMH	\$8,000.00
2018	5	1192	6364008	2 Little River Street Rehabilitation	14A	LMH	\$961.41
2018	5	1192	6365222	2 Little River Street Rehabilitation	14A	LMH	\$250.00
2019	5	1197	6320617	33 High Street Rehabilitation	14A	LMH	\$11,035.00
2019	5	1197	6349041	33 High Street Rehabilitation	14A	LMH	\$5,865.00
2019	5	1197	6353725	33 High Street Rehabilitation	14A	LMH	\$723.61
2019	5	1197	6358344	33 High Street Rehabilitation	14A	LMH	\$205.00
2019	5	1217	6322660	18 Porter Street Rehabilitation	14A	LMH	\$540.00
2019	5	1220	6326906	35 Leyland Avenue Rehabilitation	14A	LMH	\$4,201.17
2019	5	1220	6337930	35 Leyland Avenue Rehabilitation	14A	LMH	\$175.00
2019	5	1222	6356202	108 Webster Street Rehabilitation	14A	LMH	\$8,000.00
2019	5	1222	6374513	108 Webster Street Rehabilitation	14A	LMH	\$7,500.00
					14A	Matrix Code	\$188,594.49
2018	2	1139	6281997	REHABILITATION SALARIES	14H	LMH	\$1,871.13
2018	2	1151	6282873	REHABILITATION ADMIN EXPENSE	14H	LMH	\$75.00
2018	2	1151	6285219	REHABILITATION ADMIN EXPENSE	14H	LMH	\$12,032.48
					14H	Matrix Code	\$13,978.61
2017	9	1135	6302228	350 Washington Street Facade Improvement	17C	LMJ	\$5,000.00
2017	9	1135	6305044	350 Washington Street Facade Improvement	17C	LMJ	\$10,000.00
2017	9	1135	6326906	350 Washington Street Facade Improvement	17C	LMJ	\$5,000.00
					17C	Matrix Code	\$20,000.00
2018	9	1177	6282873	Common Ground Facade Improvement	17D	LMC	\$3,050.00
2018	9	1177	6318924	Common Ground Facade Improvement	17D	LMC	\$5,575.00
2018	9	1177	6330422	Common Ground Facade Improvement	17D	LMC	\$5,575.00
					17D	Matrix Code	\$14,200.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	1169	6314425	Make IT Haverhill Microenterprise Center	18C	LMCMC	\$10,000.00
2018	9	1171	6309671	Make IT Haverhill Facade Improvement	18C	LMJP	\$5,000.00
2018	9	1171	6336607	Make IT Haverhill Facade Improvement	18C	LMJP	\$18,950.00
Total					18C	Matrix Code	\$33,950.00
							\$937,660.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2018	7	1170	6291581	No	Bethany Intergenerational Discovery Club	B18MC250010	EN	05A	LMC	\$4,400.00	
2019	7	1203	6365222	No	Sarah's Place- Keeping Elder Participants Healthy + Active	B19MC250010	EN	05A	LMC	\$12,500.00	
									05A	Matrix Code	\$16,900.00
2019	7	1221	6385262	No	Haverhill Legal Aid program	B19MC250010	EN	05C	LMC	\$7,000.00	
									05C	Matrix Code	\$7,000.00
2019	7	1207	6365222	No	Pathways to Success Academic Program	B19MC250010	EN	05D	LMC	\$5,000.00	
									05D	Matrix Code	\$5,000.00
2019	9	1240	6390614	No	Vocational Training Certificate Program	B19MC250010	EN	05H	LMC	\$10,000.00	
									05H	Matrix Code	\$10,000.00
2019	7	1223	6374513	No	UTEC Streetworker Outreach	B19MC250010	EN	05I	LMC	\$7,000.00	
									05I	Matrix Code	\$7,000.00
2019	7	1205	6368548	No	YMCA Early Education and Care	B19MC250010	EN	05L	LMC	\$7,000.00	
									05L	Matrix Code	\$7,000.00
2019	7	1206	6370835	No	Backpack 68 Food Program	B19MC250010	EN	05N	LMC	\$8,000.00	
2019	7	1208	6376294	No	Mother/Child Food & Clothing	B19MC250010	EN	05N	LMC	\$8,000.00	
									05N	Matrix Code	\$16,000.00
2019	7	1209	6383454	No	Heating Assistance	B19MC250010	EN	05Q	LMC	\$14,500.00	
2019	7	1211	6374513	No	Rent & Utility Assistance	B19MC250010	EN	05Q	LMC	\$14,500.00	
									05Q	Matrix Code	\$29,000.00
2019	7	1204	6383454	Yes	All Saints Parish Food Pantry	B19MC250010	EN	05W	LMC	\$2,266.00	
2019	7	1204	6390614	Yes	All Saints Parish Food Pantry	B19MC250010	EN	05W	LMC	\$1,970.00	
2019	7	1204	6406217	Yes	All Saints Parish Food Pantry	B19MC250010	EN	05W	LMC	\$264.00	
2019	7	1210	6365222	Yes	Salvation Army Meals Program	B19MC250010	EN	05W	LMC	\$20,992.16	
2019	7	1210	6387567	Yes	Salvation Army Meals Program	B19MC250010	EN	05W	LMC	\$2,007.84	
2019	7	1212	6368548	Yes	Open Hand Pantry	B19MC250010	EN	05W	LMC	\$8,000.00	
2019	7	1234	6368548	Yes	Sacred Hearts Food Pantry Emergency Community Support	B19MC250010	EN	05W	URG	\$8,000.00	
									05W	Matrix Code	\$43,500.00
2019	7	1202	6334991	No	Open Hearts Ministries Social Outreach Program	B19MC250010	EN	05Z	LMC	\$5,000.00	
2019	7	1213	6366853	No	Homeless/Near Homeless Drop-In Center	B19MC250010	EN	05Z	LMC	\$10,000.00	
2019	7	1214	6342533	No	Mitch's Place Emergency Shelter	B19MC250010	EN	05Z	LMC	\$7,000.00	

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$22,000.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$119,900.00
Total										\$43,500.00
										\$163,400.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1138	6281997	ADMINISTRATION SALARIES	21A		\$2,202.20
2018	1	1141	6282873	Administrative Expenses	21A		\$869.00
2018	1	1141	6285219	Administrative Expenses	21A		\$6,939.97
2018	1	1141	6287475	Administrative Expenses	21A		\$50.00
2018	1	1141	6291581	Administrative Expenses	21A		\$869.00
2019	1	1195	6305044	ADMINISTRATIVE EXPENSES	21A		\$61.00
2019	1	1195	6309671	ADMINISTRATIVE EXPENSES	21A		\$5,000.00
2019	1	1195	6311853	ADMINISTRATIVE EXPENSES	21A		\$735.00
2019	1	1195	6314425	ADMINISTRATIVE EXPENSES	21A		\$1,460.49
2019	1	1195	6320617	ADMINISTRATIVE EXPENSES	21A		\$200.00
2019	1	1195	6322660	ADMINISTRATIVE EXPENSES	21A		\$97.56
2019	1	1195	6324387	ADMINISTRATIVE EXPENSES	21A		\$3,573.35
2019	1	1195	6326906	ADMINISTRATIVE EXPENSES	21A		\$392.40
2019	1	1195	6336607	ADMINISTRATIVE EXPENSES	21A		\$323.48
2019	1	1195	6337930	ADMINISTRATIVE EXPENSES	21A		\$114.00
2019	1	1195	6340080	ADMINISTRATIVE EXPENSES	21A		\$214.95
2019	1	1195	6346881	ADMINISTRATIVE EXPENSES	21A		\$3,334.15
2019	1	1195	6350952	ADMINISTRATIVE EXPENSES	21A		\$307.19
2019	1	1195	6358344	ADMINISTRATIVE EXPENSES	21A		\$757.95
2019	1	1195	6364008	ADMINISTRATIVE EXPENSES	21A		\$98.66
2019	1	1195	6372424	ADMINISTRATIVE EXPENSES	21A		\$3,334.15
2019	1	1195	6381575	ADMINISTRATIVE EXPENSES	21A		\$386.02
2019	1	1195	6383454	ADMINISTRATIVE EXPENSES	21A		\$107.10
2019	1	1195	6385262	ADMINISTRATIVE EXPENSES	21A		\$9,849.42
2019	1	1195	6390614	ADMINISTRATIVE EXPENSES	21A		\$34.00
2019	1	1195	6395826	ADMINISTRATIVE EXPENSES	21A		\$3,664.71
2019	1	1195	6398008	ADMINISTRATIVE EXPENSES	21A		\$7,592.13
2019	1	1195	6400162	ADMINISTRATIVE EXPENSES	21A		\$14.50
2019	1	1195	6402033	ADMINISTRATIVE EXPENSES	21A		\$1,601.10
2019	1	1195	6404190	ADMINISTRATIVE EXPENSES	21A		\$1,573.71
2019	1	1195	6406217	ADMINISTRATIVE EXPENSES	21A		\$299.60



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Current CDBG Timeliness Report
Grantee : HAVERHILL, MA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2019	07-01-19	05-02-20	985,154.00	797,137.75	802,738.15	0.81	0.81		
2020	07-01-20	05-02-21	UNAVAILABLE	125,898.38	125,898.38	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
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Expenditure Report
Use of CDBG Funds by HAVERHILL, MA
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	37,400.00	2.35%
Subtotal for : Acquisition			37,400.00	2.35%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	20,000.00	1.26%
17D	ED	Other Commercial/Industrial Improvements	14,200.00	0.89%
18A	ED	ED Direct Financial Assistance to For-Profits	5,000.00	0.31%
18C	ED	Micro-Enterprise Assistance	33,950.00	2.13%
Subtotal for : Economic Development			73,150.00	4.60%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	25,500.00	1.60%
14A	HR	Rehab; Single-Unit Residential	188,594.49	11.85%
14B	HR	Rehab; Multi-Unit Residential	188,541.76	11.85%
14H	HR	Rehabilitation Administration	156,879.30	9.86%
15	HR	Code Enforcement	38,106.13	2.39%
Subtotal for : Housing			597,621.68	37.55%
03B	PI	Facility for Persons with Disabilities	38,794.41	2.44%
03C	PI	Homeless Facilities (not operating costs)	17,403.06	1.09%
03E	PI	Neighborhood Facilities	7,800.00	0.49%
03F	PI	Parks, Recreational Facilities	102,077.14	6.41%
03I	PI	Flood Drainage Improvements	72,034.04	4.53%
03K	PI	Street Improvements	78,909.27	4.96%
03L	PI	Sidewalks	160,666.42	10.10%
03M	PI	Child Care Centers	18,646.60	1.17%
03R	PI	Asbestos Removal	41,977.72	2.64%
Subtotal for : Public Facilities and Improvements			538,308.66	33.82%
05A	PS	Senior Services	16,900.00	1.06%
05C	PS	Legal Services	7,000.00	0.44%
05D	PS	Youth Services	5,000.00	0.31%
05H	PS	Employment Training	10,000.00	0.63%
05I	PS	Crime Awareness	7,000.00	0.44%
05L	PS	Child Care Services	7,000.00	0.44%
05N	PS	Abused and Neglected Children	16,000.00	1.01%
05Q	PS	Subsistence Payment	29,000.00	1.82%
05W	PS	Food Banks	51,500.00	3.24%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,000.00	1.38%
Subtotal for : Public Services			171,400.00	10.77%
21A	AP	General Program Administration	173,615.89	10.91%
Subtotal for : General Administration and Planning			173,615.89	10.91%
Total Disbursements			1,591,496.23	100.00%

IDIS - PR78

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
For Program Year 2019
HAVERHILL, MA

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TYPE OF ORGANIZATION	EXPENDITURES *
Grantee	\$1,221,762.62
Subrecipient	135,217.72
A 105 (a) (15) Entity	0.00
A Local Government	8,000.00
Other Public Agency	0.00
CBDO	17,000.00
CBDO Designated as a Subrecipient	35,900.00
For-Profit Organization	16,500.00
Non-Profit Organization	132,035.22
Faith-Based Organization	39,582.50
Institute of Higher Education	0.00

*- The types of organizations in this report are not mutually exclusive. An activity may be carried out by an organization that may be identified as more than one of the above categories. For example, an organization carrying out an activity may be a non-profit, faith-based subrecipient of an entitled community grantee or non-profit, faith-based 105(a)(15) entity of a State grantee. The expenditures for that activity will be appear in the three pertinent categories.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2019

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Cleanup of Contaminated Sites (04A)	1	\$37,400.00	0	\$0.00	1	\$37,400.00
	Total Acquisition	2	\$37,400.00	0	\$0.00	2	\$37,400.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$0.00	1	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Other Commercial/Industrial Improvements (17D)	1	\$14,200.00	0	\$0.00	1	\$14,200.00
	ED Direct Financial Assistance to For-Profits (18A)	2	\$5,000.00	0	\$0.00	2	\$5,000.00
	Micro-Enterprise Assistance (18C)	1	\$23,950.00	1	\$10,000.00	2	\$33,950.00
	Total Economic Development	4	\$43,150.00	3	\$30,000.00	7	\$73,150.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	4	\$25,500.00	4	\$25,500.00
	Rehab; Single-Unit Residential (14A)	5	\$49,249.26	9	\$139,345.23	14	\$188,594.49
	Rehab; Multi-Unit Residential (14B)	2	\$12,500.00	6	\$176,041.76	8	\$188,541.76
	Rehabilitation Administration (14H)	0	\$0.00	4	\$156,879.30	4	\$156,879.30
	Code Enforcement (15)	0	\$0.00	3	\$38,106.13	3	\$38,106.13
	Total Housing	7	\$61,749.26	26	\$535,872.42	33	\$597,621.68
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$38,794.41	1	\$38,794.41
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$17,403.06	1	\$17,403.06
	Neighborhood Facilities (03E)	1	\$5,022.50	2	\$2,777.50	3	\$7,800.00
	Parks, Recreational Facilities (03F)	1	\$31,688.82	4	\$70,388.32	5	\$102,077.14
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$72,034.04	0	\$0.00	1	\$72,034.04
	Street Improvements (03K)	0	\$0.00	1	\$78,909.27	1	\$78,909.27
	Sidewalks (03L)	0	\$0.00	3	\$160,666.42	3	\$160,666.42
	Child Care Centers (03M)	0	\$0.00	1	\$18,646.60	1	\$18,646.60
	Asbestos Removal (03R)	0	\$0.00	1	\$41,977.72	1	\$41,977.72



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Activity Group	Activity Category	Open Count		Open Activities Disbursed		Completed Count		Completed Activities Disbursed		Program Year Count		Total Activities Disbursed	
Public Facilities and Improvements	Total Public Facilities and Improvements	3	\$108,745.36			15	\$429,563.30			18	\$538,308.66		
	Senior Services (05A)	0	\$0.00			2	\$16,900.00			2	\$16,900.00		
	Legal Services (05C)	0	\$0.00			1	\$7,000.00			1	\$7,000.00		
	Youth Services (05D)	1	\$0.00			2	\$5,000.00			3	\$5,000.00		
	Employment Training (05H)	1	\$10,000.00			0	\$0.00			1	\$10,000.00		
	Crime Awareness (05I)	0	\$0.00			1	\$7,000.00			1	\$7,000.00		
	Child Care Services (05L)	1	\$0.00			2	\$7,000.00			3	\$7,000.00		
	Abused and Neglected Children (05N)	0	\$0.00			2	\$16,000.00			2	\$16,000.00		
	Subsistence Payment (05Q)	0	\$0.00			2	\$29,000.00			2	\$29,000.00		
	Rental Housing Subsidies (05S)	1	\$0.00			0	\$0.00			1	\$0.00		
	Food Banks (05W)	2	\$31,000.00			3	\$20,500.00			5	\$51,500.00		
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00			3	\$22,000.00			3	\$22,000.00		
	Total Public Services	6	\$41,000.00			18	\$130,400.00			24	\$171,400.00		
	General Program Administration (21A)	1	\$940.00			4	\$172,675.89			5	\$173,615.89		
General Administration and Planning	Total General Administration and Planning	1	\$940.00			4	\$172,675.89			5	\$173,615.89		
Grand Total		23	\$292,984.62			66	\$1,298,511.61			89	\$1,591,496.23		



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count				Program Year Totals	
Economic Development	Acquisition	Cleanup of Contaminated Sites (04A)	4	0		4		
	Total Acquisition		4	0		4		
		Rehab. Publicly or Privately-Owned Commercial/Industrial (14E)	0	3		3		
		CI Building Acquisition, Construction, Rehabilitation (17C)	0	2		2		
		Other Commercial/Industrial Improvements (17D)	0	0		0		
		ED Direct Financial Assistance to For-Profits (18A)	5	0		5		
		Business	0	0		0		
		Jobs	0	2		2		
		Persons	0	0		0		
		Jobs	0	0		0		
Housing		Micro-Enterprise Assistance (18C)	0	0		0		
	Total Economic Development		5	7		12		
		Households	0	4		4		
		Housing Units	6	17		23		
		Housing Units	2	14		16		
		Housing Units	0	108		108		
		Housing Units	0	1,244		1,244		
	Total Housing		8	1,387		1,395		
		Facility for Persons with Disabilities (03B)	0	50		50		
		Homeless Facilities (not operating costs) (03C)	0	25		25		
Public Facilities and Improvements		Neighborhood Facilities (03E)	0	1		1		
		Public Facilities	0	12		12		
		Jobs	0	1		1		
		Public Facilities	1	11,460		11,461		
		Parking Facilities (03G)	0	1,155		1,155		
		Flood Drainage Improvements (03I)	1,205	0		1,205		
		Persons	0	4,835		4,835		
		Street Improvements (03K)	0	7,080		7,080		
		Sidewalks (03L)	0	6		6		
		Child Care Centers (03M)	0	1,915		1,915		
Public Services		Asbestos Removal (03R)	0					
	Total Public Facilities and Improvements		1,206	26,539		27,745		
		Senior Services (05A)	0	195		195		
		Legal Services (05C)	0	13		13		



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Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count		Program Year Totals
Public Services	Youth Services (05D)	Persons	0	35	35
	Employment Training (05H)	Persons	0	0	0
	Crime Awareness (05I)	Persons	0	14	14
	Child Care Services (05L)	Persons	0	130	130
	Abused and Neglected Children (05N)	Persons	0	117	117
	Substance Payment (05Q)	Persons	0	72	72
	Rental Housing Subsidies (05S)	Households	0	0	0
	Food Banks (05W)	Persons	1,705	427	2,132
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	264	264
	Total Public Services		1,705	1,267	2,972
Grand Total			2,928	29,200	32,128



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Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
Grand Total	Native Hawaiian/Other Pacific Islander	3	0	0	0	0	0	0	0
	American Indian/Alaskan Native & White	6	0	0	0	0	0	0	0
		3	0	0	0	0	0	0	0
	Asian & White	10	0	0	0	0	0	0	0
		8	0	0	0	0	0	0	0
	Black/African American & White	471	244	5	0	0	0	0	0
		422	226	0	0	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	0	0	0	0	0	0
		6	2	0	0	0	0	0	0
	Other multi-racial	479	283	29	0	21	0	21	0
		298	128	0	0	0	0	0	0
Total Grand Total		4,847	2,062	155	48				



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Income Levels	CDBG Beneficiaries by Income Category		Owner Occupied		Persons
				Renter Occupied	
Housing	Extremely Low (<=30%)		37	6	0
	Low (>30% and <=50%)		11	8	0
	Mod (>50% and <=80%)		24	0	0
	Total Low-Mod		72	14	0
	Non Low-Mod (>80%)		0	0	0
	Total Beneficiaries		72	14	0
	Extremely Low (<=30%)		0	0	1,728
	Low (>30% and <=50%)		0	0	1,214
	Mod (>50% and <=80%)		0	0	793
	Total Low-Mod		0	0	647
Non Housing	Extremely Low (<=30%)		0	0	48
	Low (>30% and <=50%)		0	0	11
	Mod (>50% and <=80%)		0	0	2,569
	Total Low-Mod		0	0	1,872
	Non Low-Mod (>80%)		0	0	8
	Total Beneficiaries		0	0	3
			0	0	2,577
			0	0	1,875
			0	0	
			0	0	

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2019	6976	1194	REHABILITATION ADMIN EXPENSE	COM	14H	LMH	54,267.91	100.0	54,267.91	30	30	100.0	25	5
2019	6976	1201	REHABILITATION SALARIES	COM	14H	LMH	98,221.89	100.0	98,221.89	30	30	100.0	25	5
2019	6982	1197	33 High Street Rehabilitation	COM	14A	LMH	17,828.61	100.0	17,828.61	1	1	100.0	1	0
2019	6982	1217	18 Porter Street Rehabilitation	COM	14A	LMH	540.00	100.0	540.00	1	1	100.0	1	0
2019	6982	1220	35 Leyland Avenue Rehabilitation	COM	14A	LMH	4,376.17	100.0	4,376.17	1	1	100.0	1	0
2019	6982	1222	108 Webster Street Rehabilitation	OPEN	14A	LMH	20,384.02	99.0	20,179.02	1	1	100.0	1	0
2019	6982	1236	ANNUAL REBUILDING DAY	OPEN	14A	LMH	24,002.43	68.4	16,416.48	2	2	100.0	2	0
2019	6982	1253	50 Sterling Lane Rehabilitation and Remediation	COM	14A	LMH	26,743.97	100.0	26,743.97	1	1	100.0	1	0
2019	6982	1255	22 Pentucket Street Emergency Remediation and Rehabilitation	OPEN	14A	LMH	12,770.56	96.1	12,270.56	1	1	100.0	1	0
2019	6982	1257	127 Groveland Street Rehabilitation	OPEN	14A	LMH	5,000.00	0.0	350.00	0	0	0.0	0	0
2019	6982	1258	398 Hildale Avenue Sewer Repair and Rehabilitation	OPEN	14A	LMH	13,000.00	73.3	9,535.00	1	1	100.0	1	0
2019	6982	1259	202 Cedar Street Rehabilitation	OPEN	14A	LMH	9,000.00	0.0	441.20	0	0	0.0	0	0
2019	6983	1198	94 Seven Sisters Road Rehabilitation	COM	14B	LMH	14,350.00	97.6	14,000.00	5	5	100.0	5	0
2019	6983	1224	483 Washington Street Rehabilitation	COM	14B	LMH	22,720.00	100.0	22,720.00	3	3	100.0	1	2
2019	6983	1229	448 Main Street Rehabilitation and Asbestos Removal	OPEN	14B	LMH	10,000.00	0.0	0.00	0	0	0.0	0	0
2019	6983	1231	163 Grove Street Rehabilitation	OPEN	14B	LMH	15,075.00	82.9	12,500.00	2	2	100.0	1	1
2019 TOTALS: BUDGETED/UNDERWAY							109,232.01	65.6	71,692.26	7	7	100.0	6	1
COMPLETED							239,048.55	99.8	238,698.55	72	72	100.0	60	12
							348,280.56	89.1	310,390.81	79	79	100.0	66	13
2018	2157	1139	REHABILITATION SALARIES	COM	14H	LMH	94,579.27	100.0	94,579.27	24	24	100.0	24	0

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2018	2157	1151 REHABILITATION ADMIN EXPENSE	COM	14H LMH	37,949.17	100.0	37,949.17	24	24	100.0	24	0
2018	2287	1144 39 Lewis Street Rehabilitation	COM	14A LMH	24,630.00	100.0	24,630.00	1	1	100.0	1	0
2018	2287	1145 210 Primrose Street Rehabilitation	COM	14A LMH	6,650.00	100.0	6,650.00	1	1	100.0	1	0
2018	2287	1147 38 10th Avenue Rehabilitation	OPEN	14A LMH	2,379.00	95.6	2,274.00	1	1	100.0	1	0
2018	2287	1148 41 South Central Street Rehabilitation	COM	14A LMH	80,276.99	100.0	80,276.99	1	1	100.0	1	0
2018	2287	1172 62 Upland Avenue Remediation and Rehabilitation	COM	14A LMH	24,099.90	100.0	24,099.90	1	1	100.0	1	0
2018	2287	1174 62 Harrison Street Rehabilitation	OPEN	14A LMH	29,182.31	91.4	26,682.31	1	1	100.0	1	0
2018	2287	1178 ANNUAL REBUILDING DAY	COM	14A LMH	23,635.22	100.0	23,635.22	9	9	100.0	9	0
2018	2287	1185 59 Dexter Street Rehabilitation	COM	14A LMH	6,445.00	100.0	6,445.00	1	1	100.0	1	0
2018	2287	1189 986 Broadway Repairs	COM	14A LMH	100.00	100.0	100.00	1	1	100.0	1	0
2018	2287	1190 13 Railroad Street Rehabilitation	COM	14A LMH	11,479.25	100.0	11,479.25	1	1	100.0	1	0
2018	2287	1191 40 School Street-Unit 5 Rehabilitation	COM	14A LMH	2,399.31	100.0	2,399.31	1	1	100.0	1	0
2018	2287	1192 2 Little River Street Rehabilitation	OPEN	14A LMH	12,396.41	91.9	11,396.41	1	1	100.0	1	0
2018	2290	1153 15 Bartlett Street Rehabilitation	COM	14B LMH	15,605.00	100.0	15,605.00	2	2	100.0	1	1
2018	2290	1186 93 Fountain Street Rehabilitation	COM	14B LMH	10,040.00	100.0	10,040.00	1	1	100.0	1	0
2018	2290	1187 44 High Street Rehabilitation	COM	14B LMH	170,112.56	100.0	170,112.56	2	2	100.0	1	1
2018 TOTALS: BUDGETED/UNDERWAY					43,957.72	91.7	40,352.72	3	3	100.0	3	0
COMPLETED					508,001.67	100.0	508,001.67	70	70	100.0	68	2
					551,959.39	99.3	548,354.39	73	73	100.0	71	2

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IDIS		Program		Amount Drawn	
Plan IDIS	Project Title and Description	Program	Project Estimate	Committed Amount	Thru Report Year
2019 1	GENERAL ADMINISTRATION + PLANNING Administration, Oversight and Planning of CDBG and other Community Development Programs, including Community Development Staff Salaries, Consultants and Office Supplies. This Project is limited to 20% or less of the overall Program Year 2019 CDBG funding allocation.	CDBG	\$164,000.00	\$161,745.72	\$161,745.72
2	REHABILITATION ADMINISTRATION	HOME	\$5,572.00	\$0.00	\$0.00
3	CODE ENFORCEMENT	CDBG	\$141,000.00	\$152,489.80	\$142,900.69
4	Public Improvements and Facilities	CDBG	\$30,000.00	\$35,394.60	\$35,394.60
5	Single Family Rehabilitation	CDBG	\$396,825.00	\$426,453.27	\$395,842.27
6	Multi-Family Rehabilitation	CDBG	\$13,000.00	\$78,461.00	\$49,220.00
7	Public Services	CDBG	\$147,772.00	\$183,772.00	\$157,000.00
8	Demolition and Boarding	CDBG	\$1,200.00	\$0.00	\$0.00
9	Economic Development	CDBG	\$47,000.00	\$32,000.00	\$15,000.00

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	2019 1	GENERAL ADMINISTRATION + PLANNING Administration, Oversight and Planning of CDBG and other Community Development Programs, including Community Development Staff Salaries, Consultants and Office Supplies. This Project is limited to 20% or less of the overall Program Year 2019 CDBG funding allocation.	CDBG	\$0.00	\$161,745.72
	2	REHABILITATION ADMINISTRATION Administration of Housing Rehabilitation activities, including the in-house Housing Rehabilitation and Code Correction Program (HRCCP) and other relevant housing programs and activities. This Project comprises salaries and benefits of City Housing Rehabilitation staff as well as relevant equipment and supplies.	CDBG	\$9,589.11	\$142,900.69
	3	CODE ENFORCEMENT Enforcement of Housing, Building, Health, Trash, Sanitary and Safety Codes in the CDBG Target Area.	CDBG	\$0.00	\$35,394.60
	4	Public Improvements and Facilities CDBG and other funds are used to provide critical capital infrastructure upgrades to the chronically-disinvested CDBG Target Area. These Public Improvements can include street paving, sidewalk repair, curb cuts, street trees, street furniture (such as benches and trash barrels), improvements to neighborhood parks and facilities, etc.	CDBG	\$30,611.00	\$395,842.27
	5	Single Family Rehabilitation Rehabilitation of Single-Family dwellings owned and occupied by Low-Moderate Income residents, in order to correct Housing Code deficiencies (as well as energy efficiency and ADA accessibility issues).	CDBG	\$94,900.98	\$38,244.78
	6	Multi-Family Rehabilitation Rehabilitation of Owner-occupied Multi-family dwellings to CDBG address housing code deficiencies, energy efficiency and ADA accessibility issues, as well as potential lead-based paint hazards.	CDBG	\$29,241.00	\$49,220.00
	7	Public Services Provision of goods and services and support of charitable endeavors assisting low-to-moderate income individuals and households in the community.	CDBG	\$26,772.00	\$157,000.00
	8	Demolition and Boarding Demolition and Clearance of condemned structures (if needed). This also includes boarding up of abandoned buildings to prevent illegal intrusion and to maintain public safety.	CDBG	\$0.00	\$0.00
	9	Economic Development Activities to promote Economic Development, including support of micro-enterprises, neighborhood and downtown retail activity, facade improvement to commercial storefronts, and programs to increase labor participation and workforce development.	CDBG	\$17,000.00	\$15,000.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2019 10	First-Time Homebuyer Assistance	CDBG	\$6,000.00	\$25,500.00	\$25,500.00
11	CV-Public Services	CDBG	\$361,000.00	\$308,700.00	\$0.00
	Down-payment and Closing Costs Assistance for qualified Low-to-Moderate Income first-time homebuyers Actions to prevent, prepare for and respond to the needs of Low-Moderate Income individuals and households during the Coronavirus (COVID-19) pandemic. This includes the following activity blocks: Homelessness COVID-related expenses (\$61,000), including emergency shelter and quarantining of those not stably housed. These funds will largely but not entirely be administered by Emmaus, Inc.; Food Stability funds (\$48,000), which includes payments of \$8,000 for 6 different food pantries and senior meals programs, including but not limited to: Sacred Hearts Food Pantry; Salvation Army community meals; Common Ground Food pantry; Somebody Cares food distribution; and Bethany Community Services senior meals for those shut-in during the pandemic; Housing and Utility Assistance (\$116,000), which will provide up to 90-days direct assistance with rent, mortgage or miscellaneous utilities assistance. This will complement \$85,000 in a local share of HOME funds specifically dedicated for Tenant-Based Rental Assistance (TBRA) during the pandemic; Childcare and Early Learning Assistance (\$136,000), which will provide households with subsidies for child care so that parents can reenter the workforce as COVID-reopening plans unfold.				
12	CV-Economic Development	CDBG	\$150,000.00	\$154,500.00	\$0.00
	This Project will provide economic development assistance funds to support small local businesses during the COVID-19 pandemic. This will include small grants to support restaurants, boutiques and artisans who were not eligible for assistance from the Paycheck Protection Program and other federal/state stimulus programs.				
13	CV- Administration and Planning	CDBG	\$99,649.00	\$99,649.00	\$940.00
	Administration/Salaries related to CDBG-CV				

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 10	First-Time Homebuyer Assistance	CDBG	\$0.00	\$25,500.00
11	CV-Public Services	CDBG	\$308,700.00	\$0.00
	Down-payment and Closing Costs Assistance for qualified Low-to-Moderate Income first-time homebuyers Actions to prevent, prepare for and respond to the needs of Low-Moderate Income individuals and households during the Coronavirus (COVID-19) pandemic. This includes the following activity blocks: Homelessness COVID-related expenses (\$61,000), including emergency shelter and quarantining of those not stably housed. These funds will largely but not entirely be administered by Emmaus, Inc.; Food Stability funds (\$48,000), which includes payments of \$8,000 for 6 different food pantries and senior meals programs, including but not limited to: Sacred Hearts Food Pantry; Salvation Army community meals; Common Ground Food pantry; Somebody Cares food distribution; and Bethany Community Services senior meals for those shut-in during the pandemic; Housing and Utility Assistance (\$116,000), which will provide up to 90-days direct assistance with rent, mortgage or miscellaneous utilities assistance. This will complement \$85,000 in a local share of HOME funds specifically dedicated for Tenant-Based Rental Assistance (TBRA) during the pandemic; Childcare and Early Learning Assistance (\$136,000), which will provide households with subsidies for child care so that parents can reenter the workforce as COVID-reopening plans unfold.			
12	CV-Economic Development	CDBG	\$154,500.00	\$0.00
	This Project will provide economic development assistance funds to support small local businesses during the COVID-19 pandemic. This will include small grants to support restaurants, boutiques and artisans who were not eligible for assistance from the Paycheck Protection Program and other federal/state stimulus programs.			
13	CV- Administration and Planning	CDBG	\$98,709.00	\$940.00
	Administration/Salaries related to CDBG-CV			