

## Fiscal 2027 Budget Calendar

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Rolling	Departments submit capital requests
1/9/26	Mayor to distribute budget directives to city departments
1/15/26	Review budget expectations and gather feedback at department meeting
January	CFO to prepare revenue projections, and high-level budget projections, identify pressures, organize capital plan, and assess debt capacity
Early Feb	Budget team meeting to review initial budget documents from January (revenue projections, high-level budget projections, identify pressures, organize a capital plan, and assess debt capacity)
2/6/26	Department budgets due. Deadline for capital requests to be considered for 2027 funding.
Mid Feb	State of the City
2/16-3/13	Mayor and CFO to meet with departments to review budget requests (budget team invited)
Late Feb	Budget team meeting to review and rank capital
Early March	Communicate budget requests and pressures to budget team for discussion
3/20/26	Mayor & CFO to consider department requests and feedback from the budget team and formulate preliminary recommended budget
Late March	Present the Mayor's preliminary budget to the budget team and discuss alternative considerations
4/10/26	Mayor and CFO to finalize Mayor's recommended budget
4/13-4/17	Meet with departments to distribute the Mayor's recommended budget
4/22/26	Meet with the budget team to distribute the final Mayor's recommended budget
4/23-5/15	CFO to prepare budget book
5/22/26	Budget book expected back from printers
5/26-6/5	Department public budget hearing with the city council
6/9/26	Budget adoption