

City of Haverhill 2025-2026 (Program Year 2025)

Community Development Block Program

Total Grant: **\$ 917,780** (-3.3% decrease)

Public Services **(\$137,666)**

See CAAB determinations (capped at 15% of total)

Administration + Planning **(\$183,555)**

(capped at 20% of total)

First-Time Homebuyer Assistance **(\$ 15,000)**

Housing Rehabilitation **(\$410,000)**

HRCCP \$200,000* (+ \$75,000 Program Income)

Fire Prevention/Emergency Relief \$ 2,500

Annual Rebuilding Day \$ 17,500

Rehab Administration \$190,000

-Rehab Salaries -\$140,300

-Rehab Admin Costs -\$ 49,700

Public Improvements **(\$50,559)**

Capital Plan Projects Assistance: \$ 13,059

(Washington Square Improvements/Trees?/ etc.)

-Food Pantries Upgrades \$ 12,500

-Beyond Walls Mural (match) \$ 25,000

Miscellaneous Projects **(\$70,000)**

Demolition + Clearance \$ 2,000*

Code/Public Health Enforcement \$ 68,000

Economic Development **(\$51,000)**

Facade Improvement Program \$ 25,000

Mt. Washington Maker Space \$ 25,000

Economic Development Assistant zero

Latino Business Outreach Specialist (p/t) \$ 1,000*

*- placeholder amounts