#### CR-05 - Goals and Outcomes

# Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

It can easily be stated that Program Year 2020 (PY20) was a year unlike any other in the history of the Community Development Block Grant (CDBG) program in Haverhill. The ravaging effects of the coronavirus pandemic wreaked havoc upon the City. The Coronavirus Pandemic started at the very end of the 5-Year Consolidated Planning (Con Plan) period, extended that Con Plan and PY2019, and delayed the start of the First Year of a new Con Plan. The vital addition of CDBG funds through the CARES Act (CDBG-CV) was critical to helping the City deal with the crisis on interpersonal, budgetary and programmatic levels. A new CDBG-CV funded Rental/Mortgage/Utility Assistance position was created to deal full-time with this crisis. However, the Pandemic delayed business as usual, although the doors of the Community Development office at Haverhill City Hall stayed open on a skeleton level throughout the length of this unprecedented public health crisis. Many employees and subrecipients worked remotely from home. Many City Departments (which could not simply shut down) operated in a state of crisis and in a 'survival mode.' The Pandemic represented one of the gravest crises in the history of the City and its Community Development Block Grant program.

In essence, Program Year 2020 began in earnest on January 1, 2021 and ran through the end of December, 2021 when the next Plan (PY21) was approved. As permitted through HUD waivers, the City took a nearly 11-month delay (out of the 12 months allowed) to commence Program Year 2020 (PY20) while the City focused on CDBG-CV implementation. The reports in this Consolidated Annual Performance Evaluation Report (CAPER) run through June 30, 2021, but PY20 activities occurred nearly exclusively over the next 6 months until the de facto January 1, 2022 start of PY2021. The City, through its Community Development Department, essentially operated two program years at once (due to the HUD waiver for the start of this Consolidated Planning period).

The numbers reported below however, do not duplicate figures and amounts to be listed on the Program Year 2021 CAPER. These figures do account for the considerable CDBG-CV funding through the July 1, 2020-June 30, 2021 year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
	Affordable									
<b>Expand Supply</b>	Housing	CDBG: \$		Household						
and Type of	Public	/ HOME:	Rental units constructed	Housing	250	0	0.00%	140	0	0.00%
Housing	Housing	\$168671		Unit			0.00%			0.00%
	Homeless									
	Affordable									
<b>Expand Supply</b>	Housing	CDBG: \$		Household						
and Type of	Public	/ HOME:	Rental units rehabilitated	Housing	50	4	8.00%			
Housing	Housing	\$168671		Unit			8.00%			
	Homeless									
	Affordable									
<b>Expand Supply</b>	Housing	CDBG: \$	Homeowner Housing	Household						
and Type of	Public	/ HOME:	Added	Housing	100	0	0.00%	15	0	0.00%
Housing	Housing	\$168671	Added	Unit						0.00%
	Homeless									
	Affordable									
<b>Expand Supply</b>	Housing	CDBG: \$	Homeowner Housing	Household						
and Type of	Public	/ HOME:	Rehabilitated	Housing	250	16	6.40%			
Housing	Housing	\$168671	Kenabilitateu	Unit			0.40%			
	Homeless									
	Affordable									
<b>Expand Supply</b>	Housing	CDBG: \$	Housing for Homeless	Household						
and Type of	Public	/ HOME:	added	Housing	0	0		2	0	0.00%
Housing	Housing	\$168671	auueu	Unit						0.00%
	Homeless									

Increase Owner Occupancy in distressed areas	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	31	10.33%	100	31	31.00%
Increase Owner Occupancy in distressed areas	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	5	8.33%	5	5	100.00%
Increase Owner Occupancy in distressed areas	Affordable Housing	CDBG: \$	Jobs created/retained	Jobs	95	97	102.11%	95	97	102.11%
Increase Owner Occupancy in distressed areas	Affordable Housing	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		5	5	100.00%
Maintain Housing Stock	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		7	0	0.00%
Maintain Housing Stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	4	8.00%	8	4	50.00%
Maintain Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	120	16	13.33%	20	16	80.00%

Maintain Housing Stock	Affordable Housing	CDBG: \$	Other	Other	0	0		2	0	0.00%
Neighborhood Stabilization	Affordable Housing Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	524	10.48%	1310	524	40.00%
Neighborhood Stabilization	Affordable Housing Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	47	9.40%	100	47	47.00%
Neighborhood Stabilization	Affordable Housing Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	216	21.60%	274	216	78.83%

	Affordable									
	Housing									
	Non-									487.50%
Neighborhood	Homeless	CDBG: \$	Homelessness Prevention	Persons	150	39	26.00%	8	39	
Stabilization	Special Needs	CDDG. \$		Assisted	130					
	Non-Housing									
	Community									
	Development									
	Affordable									
	Housing									
	Non-									
Neighborhood	Homeless	CDBG: \$	Buildings Demolished	Buildings	2	0		1	0	0.00%
Stabilization	Special Needs	CDDG. Ş		Danangs	_		0.00%	_		
	Non-Housing									
	Community									
	Development									
	Affordable									
	Housing									
	Non-		Housing Code	Household						
Neighborhood	Homeless	CDBG: \$	Enforcement/Foreclosed	Housing	10000	2210		2000	2210	
Stabilization	Special Needs	CDBG. \$	Property Care	Unit	10000	2210	22.10%	2000	2210	110.50%
	Non-Housing		Troperty care	Onic						
	Community									
	Development									

Neighborhood Stabilization	Affordable Housing Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%	1	0	0.00%
Promote Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	1	20.00%	2	1	50.00%
Promote Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	200	38	19.00%	95	38	40.00%
Promote Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	108	43.20%	60	108	180.00%
Provide other non-housing necessities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	5066	50.66%	1929	5066	262.62%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / HOME: \$40000	Homeless Person Overnight Shelter	Persons Assisted	160	47	29.38%	48	47	97.92%

Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / HOME: \$40000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	5	100.00%	2	5	250.00%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / HOME: \$40000	Homelessness Prevention	Persons Assisted	500	114	22.80%	100	114	114.00%
Provide Shelter and Services for Homeless	Homeless	CDBG: \$ / HOME: \$40000	Housing for Homeless added	Household Housing Unit	35	0	0.00%	5	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During a historic crisis (the coronavirus pandemic), which killed 100 Haverhill residents and sickened thousands more in the city in Program Year 2020, there was a priority in terms of the Community Development Block Grant (CDBG) program to deal with emergency services, triage and the resulting effects of the pandemic (i.e. a spike in joblessness, evictions and food insecurity). Spending CDBG-CV funds through the CARES Act became the paramount priority, and was largely executed to great effect. CDBG-CV funds led to many goals being shattered, especially in regards to Public Services, which was uncapped (not limited to 15%) thanks to federal HUD waivers. As a result, certain activities far exceeded their Plan goals, mostly in terms of Public Services. Other CDBG goal metrics were not close to being met due to the delayed implementation of CDBG Program Year 2020, COVID impacts (i.e. quarantining) and resulting product/labor shortages. It will take the next four years of the ConPlan period in some cases to get back on track and on target for goals.

# CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,022
Black or African American	389
Asian	9
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	5
Total	2,433
Hispanic	1,027
Not Hispanic	1,406

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## **Narrative**

These numbers of families assisted through Community Development Block Grant (CDBG) activities in Program Year 2020 (PY20) are, in general, reflective of the Haverhill population at large. This data reveals that CDBG activities are reaching their intended target audience.

Over 42% of the families assisted were Hispanic/Latino, which is entirely representative of the Target Area neighborhoods. About 16% were Black/African American. Around 83% were White (including Hispanic/Latino identifying as White). This data underscores the importance of CDBG reaching out to under-served Target Area communities and minorities groups in particular. These figures also highlight the effectiveness of the City's various subrecipients (especially in Public Services) in terms of their outreach to minority populations.

# CR-15 - Resources and Investments 91.520(a)

# Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year		
CDBG	public - federal	1,262,890	1,609,267		
Other	public - federal				

Table 3 - Resources Made Available

#### Narrative

Due to CDBG-CV funds, the City was thankfully able to spend in excess of its original plan.

Given the demands of the COVID-19 pandemic, the City spent a great deal of CDBG-CV funds in Program Year 2020, which was delayed and ran from January 1, 2021 through June 30, 2021 and then through December 31, 2021. The City spent just under \$1 million in original CDBG activities during this period through June 30, 2021 (\$1,121,525 in all CDBG funds for the 12 months). In addition, the City spent a total of \$487,741.48 in CDBG-CV funds. This includes the final third of its \$610,649 in its original CDBG-CV1 funding to respond to Coronavirus, and much of its second tranche of fund award for CDBG-CV3 of \$597,180.

In total, more than \$1.6 million dollars were spent in both CDBG and CDBG-CV in total in PY20. The City easily met its HUD-mandated threshold of holding no more than 1.5 times its annual CDBG award on the books (totaling all unexpended CDBG funds from all prior years) during its annual 'Timeliness Test.' Given its spending rate, the City has nearly met this mark already for next year, carrying in \$531,185 of unexpended CDBG funds into Program Year 2021. This figure is around \$750,000 when CDBG-CV is included in terms of carryover funds.

All Section 8 funds were utilized by the Haverhill Housing Authority, which turned out to be more than \$2 million.

73.96% of all CDBG funds were spent on Low-Moderate Income people or places (households or Census tracts). The Pandemic made utilization of Slum-Blight and Urgent Need justifications necessary more than planned.

## Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
			The Pandemic created some breakdown in
CDBG TARGET			expected geographic area spending, including
AREA	85	87.65	HRCCP.

Table 4 – Identify the geographic distribution and location of investments

#### Narrative

In addition to First-Time HomeBuyer assistance, Public Improvements and Code Enforcement all being exclusively Target Area-based activities, the vast majority of Housing Rehabilitation activities are undertaken in the same Target Area neighborhoods which demonstrate the greatest housing need and housing stock deficiencies. \$188,926.12 of \$250,011.94 or 75.56% of CDBG-funded housing rehabilitation activities in Program Year 2020 occurred in the Target Area. \$226,426.12 of \$287,511.94 in all CDBG housing activities occurred in the CDBG Target Area (over 78.75%).

By and large, Public Service and Economic Development activities have the Target Area as their locus. For example, most of the non-profit organizations delivering CDBG-funded services to low-to-moderate income clients are located in the urban core of the city, and most of their program delivery occurs in this same general area. Some CDBG Economic Development Activities (such as Facade Improvement) are Target Area specific, and the City's investment in MakeIT Haverhill reflects its status in the Mount Washington neighborhood in the heart of the Target Area.

Various Administrative totals (i.e. Rehab Administration and CDBG-CV Program Administration costs) are excluded from these calculations.

# Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As intended by design, the City's Community Development Block Grant (CDBG) funds deliberately leveraged a significant number of other federal, state and private resources to help achieve Goals. For example:

- -Chapter 90- The City received nearly \$1.7 million of these roadway funds with some from the prior year. These State funds were able to be stretched to other neglected streets in the city as CDBG undertook some sidewalks on Ferry Street (IDIS #1288) along with important utility relocation work on Merrimack Street (IDIS #1238);
- -HOME- The City used \$220K to support development of affordable housing construction at Bread + Roses Mount Washington Affordable Homeownership (7) units, and support predevelopment of Bethany Community Services' Merrivista Senior Housing expansion project in order to add a ~60 unit wing onto this building in eastern Downtown. \$84K of these funds supported Tenant Based Rental Assistance (TBRA) efforts for long-term cases of near-homelessness;
- -Shannon and Byrne Policing Grants- These \$100K+ grants for the Haverhill Police Department were supplemented by CDBG-funded neighborhood stabilization and gang prevention efforts;
- -Vacant Property Grants- These funds (over \$70K) were again successfully used to support the efforts of the City's Vacant Property Manager, boarding up of derelict vacant sites, and continuing use of vacant property predictive analysis software;
- -CDBG-CV3- The City received an additional \$597,180 to its first tranche of \$610,649 of CDBG funds through the CARES Act (CDBG-CV1) for activities to prepare, prevent for or respond to Coronavirus. These funds added over \$335,000 to the City's Public Services and \$250,000 to CDBG-related Economic Development activities.
- -Shared Streets Winter Grant- This State transportation grant provided \$49,000 to make traffic and pedestrian safety improvements (standardized striping, curbing, trees, etc.) along busy Winter Street (Route 97) in the Lower Acre of Target Area;

- -MassWorks Infrastructure Grant- This State grant, a keystone of the Community One-Stop for Growth program, provided \$1.95 million for major traffic improvement, signalization, intersection realignment and utility relocation to support Procopio Companies' approved 290-unit Beck housing and mixed use project, a redevelopment of the former Ornsteen Heel site by the Bradford MBTA commuter rail station that includes a new public park along the Merrimack River.
- -National Grid Municipal Partnership Grant- this grant provided free energy assessments to Haverhill residents and earned money for the City achieving certain performance goals through the MassSaves initiative;
- -Coronavirus Relief Fund- Municipal Program (CvRF-MP)- the most significant leveraging of resources in Program Year 2020 was through the State's share of direct CARES Act funds for various non-FEMA-eligible COVID-19 related costs. In all, the City utilized from than \$5 million of reimbursements through this program, managed by the Community Development Department. This includes costs incurred by the City and its non-profit subrecipient partners to combat the Pandemic, including Personal Protective Equipment (PPE), cleaning/disinfecting costs, quarantining, staff overtime, ventilation, food insecurity and rental/utility assistance, to name a few categories. These funds worked hand in hand with CDBG-CV funds and purposes.

# CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	56	53
Number of Non-Homeless households to be		
provided affordable housing units	167	40
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	223	93

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	37	76
Number of households supported through		
The Production of New Units	157	0
Number of households supported through		
Rehab of Existing Units	29	17
Number of households supported through		
Acquisition of Existing Units	0	0
Total	223	93

Table 6 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Pandemic created terrible conditions for construction of new housing. Many construction projects were shuttered across the State and region. While Haverhill did not impose a construction ban due to Coronavirus, which allowed many preexisting projects to complete (Gerson, Heights, etc.), conditions severely curtailed newly-approved projects from starting up (such as the HOME-funded Merrivista Expansion and many other approved projects). The cost of labor and raw materials soared, due to a staggering and sudden lack of supply and inventory. In some cases, these costs added over a million

dollars onto construction budgets of medium range multi-family housing projects, delaying or cancelling these needed projects.

The devastating result of this dynamic is that zero new units of housing were produced in this Program Year.

On the other hand, CDBG and especially CDBG-CV funds, aided tremendously by CARES Act funds from the State (CoronaVirus Relief Fund- Municipal Program or CvRF-MP) assisted over 400 families with emergency rental assistance, including over 75 through CDBG/CV, far exceeding planned goals.

The timing of the Pandemic also shuttered annual efforts by Rebuilding Together, which traditionally rehabilitates housing units for low-income elderly residents at the end of every April. Having zero units rehabbed through this program as opposed to 9 planned obviously affected the number of rehabbed rental housing units. In addition, many residents were understandably leery of allowing outside contractors or City inspectors into their homes through the CDBG-funded Housing Rehabilitation and Code Correction Program (HRCCP). As a result only 17 housing units were rehabilitated on a goal of 29.

# Discuss how these outcomes will impact future annual action plans.

Obviously, it is not as if the housing crisis dissipated during Coronavirus. The Pandemic simply exacerbated the problem and pushed many housing construction projects downstream, which will affect and complicate future annual planning efforts. A concern is that if prices do fall (if ever), there may be a crush of development going on all at once, beyond the ability of the City's Inspectional Services Department to properly manage.

The after-effects of coronavirus will also put a squeeze on the HRCCP to achieve its Consolidated Planning goal targets. Again, there is a fear that pent-up/delayed housing rehab work will create an unmanageable surge of traffic that leads to much higher costs.

The demand for rental assistance (through CDBG. HOME and other sources) has not abated either, so being significantly ahead of goal in this regard does not allow for any sort of break in that action.

In terms of affordable housing production, the City's rate of 10.74% affordable and subsidized housing units from its overall housing stock currently satisfies the Commonwealth's Chapter 40B affordable housing requirements and goals, which allows the City to maintain control of its land use. However, this rate is based off of the total number of housing units derived from the 2010 Census. As the new and presumably higher number of housing units is derived from the 2020 Census, the need for the City to create even more affordable housing will increase, even further increasing the priority of developing affordable housing in future plans. The City will continue to use the 2018 Housing Production Plan as a guide to drive development of additional housing and especially badly-needed affordable housing. Even the COVID-19 pandemic has done little to quelch the demand for housing and especially affordable housing.

There was already an estimated 250-300 unit shortage in permanent housing units in Haverhill for very-low income households (under 30% AMI) heading into the 2020s.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	6	0
Moderate-income	10	0
Total	20	0

Table 7 – Number of Households Served

# **Narrative Information**

These figures in the above chart include HRCCP housing rehabilitation participants, who are low-moderate income homeowners whose income based on family size is used to determine program eligibility. Likewise, these figures include First-Time HomeBuyers (FTHB), who also qualify for this program based on low-moderate family income. The plethora of other housing activities are not classified by these metrics (using information on income by family size to determine eligibility of the activity).

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The COVID-19 pandemic presented many challenges, but few were as frightening as the threat of a 'super-spreader' outbreak among the city's homeless population. The policy conundrum that presented itself was how to socially distance people who live in congregate settings or rely on congregated services. During a year made challenging by COVID, perhaps the greatest accomplishment for Haverhill was the community's success in preventing such an outbreak among this sensitive at-risk population. Emmaus deserves accolades for moving its Mitch's Place operations to 24/7 by establishing temporary quarantine housing and tents to prevent COVID.

Like many other small Massachusetts 'Gateway Cities,' Haverhill continues to cope with an increasingly visible homelessness issue. This problem is no longer hidden from public view, and many vacant properties, public facilities, parks, street corners and buildings (such as the Public Library, behind shopping plazas and around Winnekenni Park) are now frequented by an underclass of homeless citizens. Some of this phenomenon has been partly due to the unintended uprooting of traditional makeshift locations for the homeless as a result of new development, such as along and the riverfront, including the Bradford Rail Trail and its extensions. The pending Procopio project is dislodging a growing encampment on the currently-vacant Ornsteen property, for example.

Haverhill's homeless underclass is alarmingly diverse: old, middle age and young; men and women; representatives of different ethnic and sociological backgrounds, with some common threads: domestic violence; criminal histories; chronic homelessness; low or no income; evictions; illness; mental illness; vagrancy; and current or past substance abuse and/or addictions. Heroin and fentanyl addicts, many younger adults, are living out in city streets, parks, in cars and vacant properties as well as shelters. The incidences of overdoses in local shelters remain high. Emmaus, operators of the city's main shelter, is equipped with Narcan to deal with routine overdoses. A transient population wanders through town routinely from Maine to New York and beyond, sometimes by commuter rail, according to local agencies.

The established (CE) Coordinated Entry system is designed to assess the needs of homeless individuals and place them across and among various agencies. A CE Program Manager operates out of Haverhill at Emmaus, doing comprehensive assessments of homeless individuals' needs. Likewise, the City works in strong partnership with homeless serving agencies, referring individuals to various existing community resources. CE has been changed and modified since the transition to the Balance of State Continuum of Care (BoS CoC).

Among the activities that City has supported with PY20 CDBG funds include a continuum of organizations that do yeoman's duty in battling homelessness overnight, in the morning, and afternoon, such as: Emmaus' Mitch's Place homeless shelter (IDIS Activity #1293), which sheltered 47 unduplicated individuals in one month with \$7,000 from CDBG Public Services funds; Community Action Inc.'s Homeless Drop-In Center (IDIS #1292), which served and assisted 63 homeless individuals with \$10,000 in CDBG funds; and the Common Ground Cafe, which received Food Bank support and an emergency generator (IDIS #1250 and #1319) through CDBG-CV. These homeless serving organizations also received other CARES support directly through the City from the State.

Street outreach to chronically homeless or the unsheltered is difficult, inefficient, time-consuming yet very effective.

#### **Updates on Prior Efforts**

Grant funding continued from the Wadleigh Foundation, with support by the City, to extend hours (by an hour a day) and expand services at Community Action's Homeless Drop-In Center. Meanwhile, over the last year, Common Ground Ministries continue their growth and expansion of their services to the homeless as well. Interior improvements further expanded capacity of the their meal preparation and food pantry programs, supported by CDBG and other funds. This was useful during the Pandemic when food insecurity surged. The mobile health van of Greater Lawrence Family Health Center is now stationed two days per week in the free municipal lot adjacent to the new Common Ground Cafe. This mobile medical center provides free health care services to the homeless and indigent in the community.

# **Individually Assessing the Homeless**

All of these noted facilities and CDBG sub-recipients strive to become personally acquainted with the homeless individuals they serve, and to try to relate to them on an interpersonal basis. This level of one-on-one interaction allows providers to assess the individual needs of the homeless. These providers work tirelessly to connect these clients with appropriate services and ultimately to permanent housing. All of the City's CDBG-funded agencies are expected to share information about available resources and services in the community. A monthly Unsheltered meeting occurs, in which Emmaus, the Drop-In Center, Common Ground, City, Police, State agencies such as Department of Transitional Assistance (DTA) and others discuss trends, policies and even complex individual cases of homelessness and those on the streets.

# Addressing the emergency shelter and transitional housing needs of homeless persons

Some of the City's success in combatting and treating chronic homelessness has been partly offset by new homelessness caused by opioids, transients, mental illness and evictions, especially evictions due to Coronavirus. The phenomenon that occurred during the Pandemic was that everyone stayed put-- no one moved, housing units did not turn over, and this stagnancy meant that those shut out of housing at

the start of the coronavirus outbreak remained shut out.

Efforts with Rapid Rehousing paid some dividends, with focus from the City, Police Department, Community Action and especially Emmaus and their outreach staff.

The City seeks partnerships with several agencies, developers and programs about the need to create additional housing for the homeless. Many of these projects take several months or years to complete. Unfortunately, no new housing units (for homeless or other low-income households) were constructed during this COVID-impacted Program Year.

Those entering the Continuum of Care (CoC) system are evaluated for benefits maximization. These clients receive housing stability assessments and referrals as appropriate in order to address their most urgent needs to prevent chronic homelessness. Referrals are made to CAP agencies, as well as visiting medical providers and legal service outfits (such as Northeast Legal Aid) that provide 'pro bono' assistance to prevent homelessness. CDBG funds support several of these agencies to some degree along the way.

Other emergency shelter and housing strategies include: networking amongst CoC members to address needs; emergency assistance to prevent evictions (especially CARES Act and CDBG-CV funds); use of funding and networks outside of CoC including North Shore Homelessness Action Group; collaboration with State offices; diversion funds; utilization of HomeBase for prevention and diversion, including housing court negotiations; physical help in locating apartments; and working with prison release programs.

Coordinated Entry, operated regionally by Emmaus, is utilized as both a process and an evaluation tool to identify people before they become homeless, using one common application (many use virtual gateways). Over the past Program Year, Emmaus began implementation of Vesta, a new Homeless Information Management System (HMIS).

There is a need for 'emergency' shelters, providing unconditional shelter for homeless individuals in the Merrimack Valley. This is in contrast to so-called 'dry' shelters, which only cater to those who are not drinking alcohol or under the influence of drugs. Unfortunately, the main shelters in Lowell are usually 'dry' facilities, and the Daybreak shelter in Lawrence transitioned into a substance-abuse/detoxification only facility, not as emergency shelters open to all comers. As a result, homeless individuals unwilling or unable to participate in substance abuse prevention programs flock to Haverhill in order to get basic shelter through Emmaus. As stated before, the city is seemingly drawing transient homeless from outside communities, including from New Hampshire and Maine, for similar reasons. With the termination of large tent cities in Lawrence, some of these individuals are finding themselves in Haverhill as well. These difficult and troubling dynamics require regional solutions. Haverhill does not have adequate resources to deal with handling a disproportionate share of the region's homeless population.

#### **2021 Point in Time Count review**

The City of Haverhill actively participates in the convening, coordination and execution of the Homeless Point-in-Time (PIT) count every year, led by Emmaus. This data is then assembled and provided to HUD and eventually to Congress. The Community Development Department, Police Department and School Department's McKinney representative all participated in the 2021 effort. The PIT data is organized locally by Emmaus, Inc., which administers the Homeless Management Information System (HMIS) for the Continuum of Care. In response to concerns about coronavirus spreading through homeless populations and into the public at large during a cold winter, the State rented out multiple wings of the Days Inn in Methuen, placing scores of chronically-homeless individuals in these hotel rooms. As a direct result, the January 2021 Point-in-Time count in Haverhill revealed the following:-30 individuals in shelter but no individuals living on the streets or in places not meant for habitation. This is considered a fluke result. Unfortunately, due to the COVID-19 pandemic, the separate Spring State count of homeless and/or unaccompanied youth was again postponed. It is hoped that the connections made between various organizations and agencies (including the City) can be resurrected in future years post-pandemic.

## **ESG and Coordinated Entry**

Emmaus is the lead agency for administering the Emergency Solutions Grant (ESG) program for the North Shore region of the Balance of State Continuum of Care. ESG provides rapid rehousing supports to homeless individuals and families within and throughout the region. In addition, Emmaus locally leads other Rapid Rehousing programs. During the past program year, these funds assisted 50 individuals and/or households to move from shelter into housing, being placed into housing off the streets. Emmaus is also the lead agency for the Coordinated Entry (CE) program. Emmaus spent much of their year grappling with the extraordinary demands of COVID, operating their shelter to quarantined individuals 24 hours a day, to significant added expense.

# **Haverhill Homeless Facilities Overview**

Over the past half decade, multiple CDBG-funded sub-recipients have interacted on a daily basis with Haverhill's homeless, both sheltered and unsheltered. The COVID-19 Pandemic wrought havoc with this mini-continuum of care that exists within the city center. Mitch's Place (IDIS #1293) switched its operations to avoid a coronavirus outbreak. Instead of providing dinner and indoor overnight emergency shelter to any and all homeless, usually 35 or so a night, every night, the shelter took in 25 chronically homeless guests and quarantined them around the clock inside its facility. This meant turning some of its offices and Bethel Job Training Center into recreation rooms and common spaces. Emmaus transitioned and eliminated its Maya's Place apartments in order to space Mitch's Place onto 2 floors. CDBG-CV funds were used to support expanded Internet access for these guests (IDIS #1251). A great challenge was creating shelter for homeless individuals who would not get vaccinated. Bringing in these high-risk individuals meant greater staffing and security costs (to account for the second floor operation for unvaccinated guests), higher cleaning and disinfecting costs (covering more than 4,000 square feet) and added food and utility costs associated with providing for 16 additional beds. Prior to the pandemic, Mitch's Place would turn over its guest cots daily. During the Pandemic, Mitch's operated

24 hours a day, seven days a well in order to keep guests (who could not leave the bubble) healthy and safe from Coronavirus. New guests who were not vaccinated were sheltered in a heated tent (supported by CDBG-CV funds) in a parking lot across How Street before going to the second floor facility. The Homeless Drop-In Center (IDIS #1292) bravely continued to operate Monday-Friday out of the basement of the Universalist Unitarian Church on Ashland Street in the Highlands neighborhood near the Lower Acre, a walk-able distance from Mitch's. Managed by Community Action, the Drop-In provides breakfast, occasional bagged lunches, socialization, service referrals, transit connections, health care screenings, personal financial administration, benefits counseling/financial oversight (if so court-appointed) and other services. Similarly, Common Ground Cafe re-opened very early after lockdowns on Winter and White Streets after Noontime just as the Drop-In is closing. It is walk-able from the Drop-In Center as well. The Cafe provides coffee, meals, snacks, socialization and counseling services throughout the afternoon, providing free amenities to the homeless, along with a clothing thrift store. A non-inclusive PY20 listing of shelter, transitional housing, and permanent housing facilities for chronically-homeless populations reveals the following: Emmaus SHI (Supportive Housing Initiative) affordable housing program for 10 formerly homeless families. Emmaus 41 Welcome Street Section 8 project- 20 formerly homeless individuals, with a priority for elders. Emmaus Family Shelter- 54 households (over 130 residents); Emmaus' Mitch's Place- now 48 individuals per night/average; Veterans Northeast Outreach Center (VNOC) -- 25 homeless veterans' beds; VNOC VA Emergency homeless beds- 2 beds per night. During the pandemic, the City utilized a vacant wing of the Best Western Merrimack Valley (by Interstate 495 Exit #49 by Westgate Plaza) for quarantining homeless individuals before they could enter Mitch's place. This included CDBG-CV support for quarantining homeless (IDIS #1251). The Days Inn in Methuen has subsequently contracted with the State (DHCD) to provide up to 80 rooms for quarantining homeless families. The City also maintains an emergency shelter at the Citizens Center during extreme weather emergencies or other disasters. Furthermore, especially during the pandemic, the City is evaluating the small-scale emergency housing, quarantine and shelter potential being offered in church halls, commercial establishments and schools.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City works in close partnership with a wide range of agencies to create more seamless referral pipelines for individuals emerging from state custody, incarceration, and health facilities in order to prevent them from becoming homeless. Also, several CDBG-funded PY20 Public Service activities specifically address these concerns, as well as keeping the public out of homelessness, including:

-Community Action's Homeless Drop-In Center (IDIS #1292)- \$10,000;

- -St. Vincent de Paul of St. James' Rent and Utility Assistance Program (IDIS #1290)- \$15,000;
- -Open Hearts Ministries' Social Outreach Program (IDIS #1298)- \$5,000;
- -Salvation Army's Comprehensive Emergency Services Program (IDIS #1295)- \$20,000;
- -Northeast Legal Aid Haverhill Legal Assistance (IDIS #1296)- \$7,000;
- -Emmaus' Mitch's Place Emergency Shelter (IDIS #1293)- \$7,000;
- -Catholic Charities Utility Assistance Program (IDIS #1307)- \$5,000;
- -Common Ground Ministries Cafe, Thrift Store and Food Bank (IDIS #1250)- \$9,997.31.
- -NFI, Inc., providing substance abuse treatment and prevention, as well as housing foster youth under custody of the state Department of Children and Families (DCF) or Division of Youth Services (DYS), with funding still pending;

Several Haverhill client families of the Department of Transitional Assistance (DTA) office in Lawrence were diverted out of shelters through HOME Base, Section 8 and other tools. In response to the Pandemic, the State added more resources to the Residential Aid for Families in Transition (RAFT) program.

Perhaps most significantly, the City provided over \$750,000 in direct CARES Act funds and over \$93,950 in CDBG-CV funds in short-term rental assistance to prevent a mass wave of evictions. Over 180 households were supported with State CARES Act funds and 77 more were supported through CDBG-CV (unduplicated from the 58 reported in the PY2019 CAPER). These efforts prevented an untenable wave of homelessness.

In addition, the City has valuable relationships with other non-City funded agencies that are not contracted sub-recipients. Many of these agencies work with populations being discharged from institutional systems of care or are at risk of homelessness, including:

Power of Self-Education (POSE, Inc.), counseling street youth as well as ex-offenders transitioning into release;

Lawrence CommunityWorks, counseling those at risk of foreclosure;

Social Security Offices in Lawrence and Haverhill, providing disability payments;

Department of Transitional Assistance (DTA) in Lawrence, providing cash assistance and short-term housing assistance;

Department of Children and Families (DCF) in Bradford, the State child welfare agency.

#### **State and Court Involved Referrals**

The City has been working to make better connections with the Massachusetts Department of Youth Services (DYS), the Court system and local behavioral non-profits. With youth gang activity, opioid abuse, and gang member and drug distribution incarceration rates extremely high in Haverhill, more outreach to convicts is needed. This is especially true for those many individuals set to be released from prison as their terms expire. These individuals often return to the community with low levels of success and high levels of recidivism. It is estimated that there is about a two-week window to engage released convicts before recidivism occurs. This dynamic also impacts and increases homelessness. In PY2020, the City continued its successful Shannon Anti-Gang initiative, funded primarily from the Commonwealth, that allows the City to hire a youth outreach worker from UTEC (United Teen Equality Center) of Lowell, combined with support for a streetworker funded from CDBG (IDIS #1297-- \$19,000). These resources connect youth at risk of joining a gang into stable housing and not being homeless on the streets, among other aims. Even during the pandemic, the City was not without its share of high-profile gang crimes and incidents. Leaving the Streets Ministries (IDIS #1308 -\$19,000) is also actively involved with these housing, employment and anti-recidivism efforts.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City employs various strategies and partners to help homeless persons and families transition to permanent housing, access affordable housing units and prevent a return to homelessness.

The City promotes affordable housing lotteries, which the State mandates for properties receiving affordable housing tax credits. Many near-homeless Haverhill individuals had little way of participating or knowing about these lotteries previously. Unfortunately, there were no such lottery opportunities in 2021 (PY20).

Through Coordinated Entry (CE), assistance is provided at the community level to inform people of availability of housing and services. Each entry point, including VNOC, has staff dedicated to CE and use of all available resources. The City and CoC members will continue to collaborate and to refer clients as needed to intensive voluntary case management services.

VNOC uses a leasing mechanism through which the landlord leases with VNOC until the individual stabilizes and then enters into a lease with the landlord. Along with Community Action and Emmaus' Family Shelter, CoC-funded entities agencies have increased job training, financial literacy, health and

wellness, and educational opportunities on an individual basis, working with MassHire Career Centers in order to help obtain employment. Agencies have combined programs with ESOL and job training and GED/HiSet.

## **Unaccompanied Youth**

The City remains engaged with regional efforts dedicated to homeless and unaccompanied youth, which typically represents the cohort of homeless that is most difficult to identify. The working group seeks to better understand of the needs of unaccompanied youth through research as well as outreach to 'couch-surfing' youth, those who have dropped out of school, run away from abusive domestic situations, and/or experienced other crises (i.e. pregnant/parenting or rejection of sexuality, etc.).The School Department's dedicated McKinney liaison remains involved with the CoC. This network provides quality referrals for homeless and unaccompanied youth. The Pandemic created mass absenteeism with students being largely remote. This took attention away from the McKinney liaison's focus on homelessness. The other significant demand on the McKinney representative was the issue of connecting Haverhill Public School households to emergency resources such as food, rent and utility assistance, as opposed to dealing with homelessness. Group homes in Bradford operated by Northeast Family Institute (NFI) are HOME-funded facilities providing lodging, counseling and programming for teens and young adults who have been referred by the State. Many are orphaned or have been taken from their parents' custody due to abuse and/or neglect, or parental incarceration. Much progress has been made on the public safety issue of frequent runaways and missed curfews.

# CR-30 - Public Housing 91.220(h); 91.320(j)

# Actions taken to address the needs of public housing

During Program Year 2020, perhaps the foremost needs of public housing centered around protecting residents, especially senior residents, from the coronavirus. The City arranged for COVID-testing onsite at many of the Haverhill Housing Authority (HHA) complexes, including through CDBG-CV funds.

HHA directly operates over 440 State-funded/assisted units at scattered sites throughout the City. HHA also administers over 540 Section 8 vouchers which are used in private dwellings around the city and for community-based non-profit corporations. HHA also administers federal public housing units and programs in neighboring Groveland, with over 80 units there. As of the most recent VMS report, the Haverhill Housing Authority (HHA) distributed \$4.5 million in Section 8 Housing Vouchers last year. The HHA is part of the Massachusetts Section 8 Centralized Waitlist which is managed by GoSection8. This platform allows the applicant to apply, make changes and monitor applications online. HHA continues to work closely with local landlords and city developers to maintain affordable housing for their participants.

The City will continue to seek ways to solicit and address the needs of public housing residents.

The HHA has a Tenant Council which holds regular meetings on the third Thursday of every other month. Members of the Section 8 Program also have their own Resident Advisory Board, which provides feedback on the Section 8 program's annual PHA plan that is subsequently submitted to HUD. Due to the distancing guidelines related to the COVID State of Emergency, the public hearing meetings were held remotely, which provided technological challenges for some, especially older residents and those who do not speak English as a first language. Some of these meetings were canceled, though not all.

Some HHA residents were able to avail themselves of the services provided by the Haverhill Transportation Alliance (IDIS #1286), which provided scheduled point-to-point transportation to medical, grocery/food pantry, government and/or employment resources, utilizing the services of a local taxi/livery company (minority-owned Haverhill Taxi).

The City regularly attends meetings of the Haverhill Housing Authority Board, most of which were held virtually and remotely. During PY20, the HHA struggled with getting vacant or cleared-out units back online. The HHA was able to complete some difficult, delayed and unfortunate projects that had hampered the agency, namely the completion after 3+ years of its elevator installation at its Washington Square housing complex, along with replacement of the crumbling front facade at this site, which required evacuation of dozens of units facing Washington Square. Relocating these residents was successful, but doing so prevented any real movement into available public housing units off the HHA wait list.

The extremely long waiting lists for Haverhill Housing Authority (HHA) units are measured in years, not

months. This dynamic remains of critical concern for the City and many residents.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Due to funding constraints, the HHA was not able to secure funding for the Family Self-Sufficiency (FSS) program. This program is designed to place some rental savings into savings accounts to fund down-payments for future home purchases, among other uses. The HHA will continue to assist with the current housing crisis, by means of securing any additional HUD voucher programs suitable to the needs of the Haverhill community.

HHA residents were referred to the 'Budget Buddies' program being offered by Bread & Roses Housing and supported by some area banks. This program teaches participants the importance of credit and other financial literacy skills.

HHA residents are made aware of the City's First-Time Home Ownership programs and other offerings as well, through the distribution of flyers and notices.

The HHA Board features a Tenant Representative on the board, to make management aware of the views and concerns of residents and vice versa.

# Actions taken to provide assistance to troubled PHAs

Not Applicable-- the Haverhill Housing Authority is not considered a 'troubled' Public Housing Authority.

# CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Several noted public policies may effectively serve as barriers to affordable housing. These include: lead-based paint regulations; inclusionary zoning; foreclosure laws; fire and ADA building codes; choice-limiting action; certain environmental review requirements; and taxes. Reforming those policies under the City's control during this period is a goal.

In terms of lead-based paint, the costs of mitigation can be exorbitant, dissuading some developers and even homeowners from moving ahead with worthy rehabilitation or needed expansion projects. Some landlords have left apartments vacant over lead-based paint concerns. Other owners routinely avoid renting to households with young children due to fears of liability over lead poisoning, despite these actions being egregious violations of fair housing regulations.

Actions taken to overcome these barriers include increased usage of CDBG funds for deleading properties through the HRCCP, as well as connection with MassHousing's 'Get the Lead Out' program. A State-reimbursed agent for the "Get the Lead Out' program, the City processes applications and oversees the privately-selected lead contractors as part of its program administration. The CDD makes strategic housing rehabilitation decisions with respect to disturbing lead-based paint.

Inclusionary zoning has not been effectively enforced or practiced in Haverhill. With the City achieving the State goal of having at least 10% of its housing stock as affordable and/or subsidized, at 10.74%, there is less need for it. This well-intentioned regulation has actually stunted housing growth, deterring smaller subdivisions or infill development. This dynamic has hurt growth of the housing stock, naturally increasing housing costs.

Actions taken to overcome these barriers include adoption of Smart Growth zoning principles, such as the Waterfront Overlay District. The approval of the City's new Master Plan Repeal promotes reforms to inclusionary zoning. The City is proposing to allow developers a choice either to pay into a housing stabilization fund that could supplement local formula HOME funds or to construct affordable units, providing a density bonus, in comparison to neighboring communities.

Foreclosure laws intended to protect lenders have been a common link in creating vacant and abandoned properties that are blighting influences on neighborhoods rich and poor. These vacant properties can drive down property values for entire neighborhoods and pose significant public safety issues.

Actions taken to overcome this include: maintaining a Vacant Property Manager to maintain the City's

Vacant Property register; pursuing property Receiverships in Housing Court to complement greater identification, prevention and rehabilitation efforts; and most importantly, aggressive Code Enforcement efforts (IDIS #1283). In PY 2020, Tolemi software's automated vacant property predictive analysis software ('Building Blocks') continued to be utilized.

## Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the underserved needs addressed in the ConPlan and previous CAPERs are still relevant, but the national emergency of the COVID-19 pandemic has brought forth unprecedented new challenges. Even prior to the pandemic, the City had pressing needs including, but not limited to: combatting opiate addiction; providing mental health resources; identifying transient youth; combatting gang violence; fixing sidewalks in disrepair; creating and preserving adequate rental housing; raising wages; providing substance abuse treatment; increasing philanthropic capacity; diversifying job training options; promoting ESOL resources and availability; outreaching and communicating with residents; adjusting to rising rents; adding available public housing units and vouchers; luring employers and creating additional business/industrial spaces. These needs will be addressed, followed by the needs that COVID has wrought.

Opiate addiction- The unprecedented public health crisis from COVID has overshadowed another grave public health problem facing the city, state and nation. While deaths from overdoses continue to decline in the community, the level of overdoses remain high and only in slight decline. Drugs laced with deadly fentanyl are still too easy to obtain. While a city-wide problem, overdoses tracked by Trinity Ambulance by neighborhood reveal that Haverhill's CDBG Target Areas continue to remain the most affected.

There is a need to reengage court officials, local law enforcement, churches, non-profits, parents, citizens, the School Department, recovering addicts and others in a grassroots effort. There remains a need for significant grant funding in this area, but previous efforts to obtain Drug Free Community Services and other grants were mostly unsuccessful.

CDBG resources were used in PY20 where possible to address this need, including: anti-drug and opiate curriculum provided by the Haverhill Inner City Boxing Club (IDIS #1294), and free health screenings offered by the Homeless Drop-In Center (IDIS #1292). A novel plan to use CDBG funds to provide Narcan anti-overdose medication to low-income households with known overdose victims still needs to be vetted in terms of program design and administration, and was postponed indefinitely due to the pandemic. The CDD will need to work with HUD to figure out the program structure and reporting to maintain eligibility. Narcan saves lives, so the City is seeking how to better distribute these doses to the community. The Haverhill Police Department already carries Narcan and it makes a life or death difference.

#### **Addressing Unmet Needs II**

Mental Health Resources- The City is home to several mental health centers and has developed better relationships with them, such as the Whittier Pavilion and Vinfen's office in Lafayette Square. Vinfen's regional multi-year grant-funded 'You Forward' initiative continues to work with youth with mental health issues, many of whom have dropped out of school and sometimes out of society. More resources for adults are needed, although the Haverhill DMH Clubhouse does admirable work with this population in the community. Unfortunately, many individuals requiring shelter care have mental health issues. Transient Youth- The City is working with the CoC, the Haverhill Public School's fulltime dedicated McKinney Liaison Officer, and several sub-recipients on this issue. There are couch-surfing youth dealing with a variety of problems, from abuse to addiction, sexual identity rejection, to unstable housing, who need to be connected to resources and better understood. Emmaus, You Forward, CAI, the YMCA, YWCA and others are all working together on this issue. Unfortunately, the State homeless youth count and survey was postponed due to the pandemic this past year. Gangs and Gang Violence- Despite the pandemic, gang activity and resulting gang violence continue to plague the community. Notable newsworthy incidents between the Trinitarios and Latin Kings gangs have raised concern. The rise in opiates has also reinvigorated gang activity. Gang recruitment is starting in middle school. The City obtained over \$300K in additional resources for the Police totaling from the Byrne Grant, a very successful Shannon Grant effort, and other Public Safety grants. These grants leverage CDBG funding for gang-focused street outreach workers provided by a UTEC center in Haverhill, (IDIS #1297). CDBGfunded activities such as Inner City Boxing Club (IDIS #1294), which recruits directly from gangs, and the Boys and Girls Club Pathways to Success program (IDIS #1303) all attempt to curb gang activity and provide appropriate mentoring and recreational outlets for youth, especially in the Mt. Washington and Acre neighborhoods. Sidewalks in Disrepair- Attacking a massive backlog of road and sidewalk work, the City has spent aggressively on sidewalk repair over the past few years. Many of these prioritized sidewalks are well traveled in the CDBG Target Area near schools or parks. This amount is on top of the record state highway (Chapter 90) funds. This sidewalk work is addressing citizen feedback and adding safety and access for many with disabilities. Street trees are also being added. CDBG funded sidewalks on Ferry Street in Bradford (IDIS #1288) and Washington Street help address this need. Adequate rental housing- The City is promoting the development of more rental housing in order to create lower prices through increased supply. In addition, CDBG Code Enforcement (IDIS #1283) is augmenting the city's other efforts to ensure safe, decent living conditions for renters in the community. Too many renters reside in inadequate living conditions and the City is working with realtors, non-profits and landlords to change these conditions.

#### **Addressing Unmet Needs III**

Wage growth- The City and MassHire Merrimack Valley Workforce Board are working to increase connections to better paying manufacturing, environmental, clean energy and high-tech jobs and other opportunities available in the region. The City, with partial CDBG help, is now funding half of an Economic Development Specialist (IDIS #1284) who meets with employers to understand their employment and real estate needs and capacity. This enhanced employer outreach is paying dividends,

especially in terms of reaching out to businesses challenged by the pandemic (including restaurants supported through CDBG-CV (IDIS #1232, 1242 + #1269)). UMass-Lowell's Haverhill IHub is also helping this dynamic, as higher education yields better-paying employees. A state of art Northern Essex Community College Culinary Arts Training Center opened in late 2020 at the Heights complex Downtown. Substance Abuse Treatment- Despite the presence of methadone and other rehab facilities, there remains a shortage of these facilities to meet demand. Horizons at the State Line plaza and Serenity near Holy Family Hospital have added needed capacity to address these issues. To establish better connections between these facilities and the Hospital and local non-profits, an annual Recovery Fair information and referral session is held, this past year in virtual form. Philanthropic Capacity-Haverhill is home to fewer foundations and private funding organizations and trusts than other regional communities. The City is applying to other foundations in other communities (i.e. Cummings, Essex Community, and Casey Foundations) in an effort to lure additional private resources to address needs. Job Training- There is a pressing need to increase training capacity in fields outside of health care, where the capacity and facilities are excellent. However, training for blue-collar fields and manufacturing in this region is still somewhat limited. The City has worked with Northern Essex Community College (NECC) and Whittier Regional Vocational Technical School to add to this capacity by supporting efforts to revamp their machine shop into an advanced manufacturing center. Other training is underway on-site at businesses in the Ward Hill Industrial Park using apprenticeship models. Trade unions are offering more training in this area as well. The City increased its partnership with many providers within the Haverhill Early Learning Team, created from a state Pre-School Expansion grant, seeking to standardize child care and to improve quality and outcomes in early childhood education. This partnership was tapped to administer CDBG-CV-funded child care support to get parents back to work after the COVID shutdowns (IDIS #1241 and #1271). English as a Second Language- ESOL has capacity needs, despite the work of NECC and CAI. Many residents struggle to undertake ESOL around work and family schedules due to availability. Some use precious job training or education vouchers on ESOL, eliminating use of vouchers for other training. The City is seeking ways to bring back classes at the Haverhill Public Library and the schools. Makelt Haverhill is helping to fill the ESOL void, supported by CDBG (IDIS #1287). Employers are encouraged to use state Workforce Training Fund grants and other public and private resources to provide ESOL to their workers. Speaking English equates to higher wages, and residents know it.

### **Addressing Unmet Needs IV**

Outreach and Communicating with Residents- In this day and age, communicating with residents is challenging given the array of multimedia choices that residents have to receive information, as well as the symptoms of misinformation and information overload. There is no one single effective source of information or communication vehicle anymore. This problem is exacerbated in Target Areas such as Mount Washington or the Acre where many primarily speak Spanish or other languages. The City's 3-1-1 consolidated and bilingual constituent response system is proving increasingly useful and effective. The City is trying to use more web-based, bilingual, online and social media-driven messaging to engage and enlighten citizen participation. Rising Rents- The effects of supply and demand are on full display with the rental market in the region. There is simply not enough quality rental housing in the region, so it

costs more. The City seeks to develop multi-family rentals through HOME funds and use of Riverfront Overlay Zoning and other tools such as Housing Development Incentive Program (HDIP) and their Tax Increment Finance (TIF) deals. The City is aggressive in helping developers obtain Low-Income Housing Tax Credits, state and federal historic rehabilitation tax credits and other incentives, in order to more expeditiously create additional housing units. Also, the City has ramped up its efforts to promote affordable housing lotteries at the local level. The City emphasized the dynamic of rising rents as a key tenet during production of the Housing Production Plan and the new Master Plan. the COVID Pandemic seemingly affected everything but the housing crisis. Real estate ground to a halt, and CDC rental moratoria were largely helpful but suffocated housing opportunities for those on the outside looking in. The Pandemic made a terrible housing crisis even worse. Available Public Housing Units and Vouchers-The Haverhill Housing Authority (HHA) wait lists for many of their units can be counted in terms of years or half-decades. Hundreds of households languish on these lists awaiting public housing. Additional public housing units would obviously fill up immediately. The City has encouraged the HHA to consider expansion plans into vacant lots and/or City parcels. However, the HHA is quite busy with aggressive modernization and capital plans. Discussions and developments between the City and HHA continue to progress.

# **Addressing Unmet Needs V**

Luring Employers and Developing More Industrial Space- The City is reaching out to employers offering expedited permitting, competitive land, water and sewer costs, micro-enterprise support, and favorable rezoning along the riverfront and highway. City Economic Development staff is exploring supply chains and networks related to existing employers. The City is involved with the Merrimack Valley Planning Commission (MVPC) in a regional effort to promote sites through data and branding, including the Merrimack Valley Means Business and economic development web portals and promotional materials, highlighting the City's advantages to employers coveting the Greater Boston market. A lack of available industrial space is a growing concern, however, as the city's main industrial areas are near fully occupied. There exists a need to create capacity for additional job growth. The new Master Plan allows for densification of business parks, reduced industrial parking requirements, and cluster mixed-use development in various zones, among other reforms and innovations. Amazon is locating a major distribution hub at the former Western Electric plant just across the town line in North Andover, as well as a last-mile distribution center in Haverhill, that will provide new \$15 per hour jobs to local residents.

## **CDBG-CV Addressing Underserved Needs**

CDBG-CV funds were quickly deployed to address the multitude of underserved needs that erupted during the COVID-19 pandemic. Local food pantries were originally awarded \$8,000 apiece in CDBG-CV funds to combat the incredible wave of food instability and demand wrought by the pandemic. As the Pandemic persisted into PY20, additional \$10,000 in support from CDBG-CV3 funds was needed. Many new clients who never before needed such food assistance took advantage. These pantries include: Open Hand Pantry (IDIS #1277)- St. James and St. John the Baptist Parishes used these funds to sustain their popular food pantry and to conduct drive-by bag delivery outside the Universalist Unitarian church;

Common Ground Ministries Pantry (IDIS #1250); Somebody Cares Food Bank (IDIS #1246) in Mount Washington; Leaving the Streets Ministry Food Bank (IDIS #1245), which is a distributing food to mainly Spanish speaking residents and providing work opportunities for at-risk and court-involved youth and families; Sacred Hearts St. Vincent DePaul Food Pantry (IDIS #1278), which has seen massive demand at their drive-up Bradford location. Salvation Army Meals Program (IDIS #1210 and #1282); Open Hearts Ministries Food Pantry (IDIS #1279) providing meals and food boxes out of First Baptist Church on Main Street; These organizations combined to serve and feed over 1,200 additional households (unduplicated from PY19).CDBG-CV funds were also used to assist over 35 sit-down family-owned non-chain restaurants who were decimated by COVID lockdowns and social distancing requirements. These businesses received \$5,000 grants to support outdoor dining, PPE and other safety measures to keep their low-moderate income workers employed (IDIS #1242 and #1269).CDBG-CV funds were part of a broader effort to diffuse an 'eviction bomb' caused by the pandemic. 77 new households were assisted through over \$58K in CDBG-CV3 from the Emergency Rental Assistance program (IDIS #1244 and #1270) that also provides some mortgage and utility assistance. Up to 400+ families were assisted in total (including much State municipal CARES Act funds). This relief provides households ultimately 6 months of eviction relief, as landlords were asked to provide 90 days grace for 90 days of rental support up to \$2100 or more'd-CV also provided \$1,500 in child care tuition assistance for more than 24 families (IDIS #1241 + #1271) and quarantine shelter for 5 COVID affected homeless and/or infected individuals (IDIS #1251).CDBG-CV funds also supported employment opportunities for 6 creative entrepreneurs/artists working Downtown (IDIS #1265) to provide some economic life to a downtown crushed by COVID. Proudly, unlike other cities, Haverhill lost no restaurant businesses during the Program Year, a key economic indicator and barometer.

# Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City, through its Community Development Department, committed as many resources as feasible to address the risks of lead-based paint hazards. Through the HRCCP, the City spent nearly \$60,000 in PY2020 CDBG funds on activities that involved substantial de-leading work at four (4) residential dwellings, including:

-448 Main Street de-leading and asbestos removal-- These activities removed significant asbestos and minor lead hazards from an old basement boiler in this multi-family structure. This Activity accounted for \$4,665 in PY2020 CDBG funds (IDIS #1229), with no relocation costs necessary due to the isolated location of this work in a shared basement;

-127 Groveland Street deleading--Deleading occurred as part of a larger project that repaired the exterior (siding, trim and porch) of this dwelling owned by an elderly couple, who were threatened with a loss of housing insurance. New vinyl siding was installed, along with repairs to the rotted framing of the wood porch and trim, adding railings to make the property more accessible for this elderly couple. Some minor electrical upgrades were made inside and out, providing power to the exterior of the dwelling. Smoke and carbon monoxide detectors were also hardwired into the dwelling. De-leading activities accounted for \$35,000 of \$36,755 in total PY20 costs (IDIS #1257);

17-19 Hilldale Avenue (IDIS #1318)- This Activity de-leaded a two family dwelling near Lafayette Square owned by a minority female homeowner. Numerous windows were replaced throughout the dwelling, and rotted sills and sashes were repaired or replaced. De-leading accounted for \$20,220 of the total of this project.

In these cases, a formal letter of de-leading compliance was achieved.

Though an Agent for MassHousing's state-funded 'Get the Lead Out' program, the City had no applications or such projects this past program year, due largely to the coronavirus pandemic effects.

# Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reducing the number of families living in poverty constitutes a critical goal for the City, Haverhill Public Schools, Community Action (CAI) and various partnering agencies. The COVID-19 Pandemic and its resulting shutdowns and economic effects (i.e. product shortages and inflation) were massive counterforces that worked to increase the number of poverty-level families, so efforts to reduce the number of poverty-level families faced historic headwinds.

The City and its partners face issues such as: transportation/transit options; increasing owner-occupied housing; zoning that add mixed-use and other housing; accessibility to jobs, English classes and jobtraining; abandoned buildings; access to affordable day care/early childhood education; labor participation; housing instability; education; connecting social services through the schools; public health; and neighborhood conditions.

The City, through its Community Affairs Advisory Board (CAAB), prioritizes much of its CDBG Public Services funds towards reducing the number of poverty-level families. Some of these actions in Program Year 2020 include:

- -Salvation Army Meals Program (IDIS #1295), where staff refer and/or provide poverty-level families with an array of services, financial support, guidance and assistance, in addition to cooked meals;
- -Leaving the Streets Ministry Job Placement Program (IDIS #1308), which connected at-risk youth and those coming out of State custody into employment:
- -Catholic Charities Haverhill Utility Assistance Program (IDIS #1307), which prevented evictions, utility shutoffs and loss of credit due to indebtedness;
- -Ruth's House Clothing Referral Program (IDIS #1305), which provides clothing and housewares, especially clothes for job interviews and professional employment opportunities;
- -Community Action's Heating Assistance program (IDIS #1289) assists families who otherwise have to choose between heat versus food, rent and/or health care;

- -Open Hand Pantry (IDIS #1291), which provides a helping hand to households who experience food insecurity, especially at the end of the month;
- -All Saints Parish Food Pantry (IDIS #1301), which provides meals and support for needy Mount Washington residents;
- -CAI's Homeless Drop-In Center (IDIS #1292), which directly provides financial oversight for indigent individuals and connects them with housing, employment, health and other resources;
- -Common Ground Ministries (IDIS #1250), which provides meals, socialization, referrals, clothing, furniture and groceries to needy households and individuals;
- -Saint Vincent dePaul's Rent and Utility Assistance program (IDIS #1290), which provides spot rent and utility payments to households at imminent confirmed risk of eviction or shutdown, averting loss of credit due to indebtedness;
- -Open Hearts Ministries Social Outreach Program (IDIS #1298), which provides Sunday meals, services, referrals, clothing, furniture, toiletries, household items and internal job opportunities for needy households;
- -Boys' and Girls' Club Pathways to Success Academic Program (IDIS #1303), which provides after-school programming, athletics/recreation, tutoring and meals for needy children and at-risk youth and their families;
- -YMCA Early Education + Care (IDIS #1302), which provides quality daycare and enables parents to work;
- -Urban Village (Marigold) Montessori (IDIS #1306), which provides quality daycare and enables parents to work;
- -Somebody Cares New England Youth Center on the Hill (IDIS #1309), which assists families with monthly food pantry, services and referrals, beyond its youth enrichment program;
- -MakeIT Haverhill (IDIS #1287), which provides ESOL, training, job fairs, workforce development workshops, and service referrals to Mount Washington residents.

#### Part II- Access to Child Care

One of the chief strategies undertaken to reduce the number of poverty-level families focused around access to early education, job training and employment through affordable child care. The Massachusetts Department of Early Education and Care (EEC) conducted an analysis of the capacity of early education system in Haverhill, organized the Early Learning Team (ELT), a partnership of local early education providers. ELT examined: the number of available slots for child care; the standards, commonality and quality of the curricula offered; extent of child care vouchers; and the available labor

force. This effort coincided with the launch of Haverhill Promise, a private civic effort to have all Haverhill youth reading at grade level by 4th grade, a researched critical metric for determining future academic and economic success. Much of this community effort surrounds dealing with inequities in access to quality early childhood education, among other factors (i.e. housing). CDBG Public Service funds (\$7,000) were used for the YMCA Early Education Center (IDIS #1302), which provided early education for 14 children from low-income families at its YMCA Winter Street center. Marigold Montessori operates an early learning center in the Lower Acre (IDIS #1306) that supported child care subsidies for two low income families (totaling \$5,712). One of the key issues in terms of the economic recovery from COVID in PY20 was breaking the cycle whereby families could not work because they could not afford adequate child care, because they were not working. This was one of the factors leading to massive labor shortages. To address this, the City spent \$73,800 in PY20 in CDBG-CV/3 funds (IDIS #1241 + #1271) for a Childcare/Early Learning Assistance program, helping more than 38 households with up to \$2,000 in initial child care tuition support. Participants were expected to enter employment as a result. The ELT agencies skillfully managed referrals and intake into this program.EEC analysis also highlighted the need for more job training and professional development within the early childhood education field locally. These child care programs set up families for middle class attainment in the short-term (through employment) and the long-term (better early childhood education and readiness to read by Kindergarten). This emphasis on child care derived from public feedback to the Annual and Consolidated Plans.

## **Part III- Workforce Development**

Another key step to reduce poverty-level families is through enhanced and aligned job training and labor participation incentives, especially in relevant, growing fields. Obviously, during the Pandemic, the need for additional health care personnel was exposed. In addition to the region's extensive medical training, there are new training offerings in HVAC, construction, environmental remediation, advanced manufacturing, CDL and other technical fields that are placing trainees into employment at better-thanaverage wages. To support these efforts, CDBG funds support Makelt Haverhill, an entrepreneurial training space and neighborhood based job-training center in the Mount Washington area. CDBG funds were used to support its operations (IDIS #1287) at 301 Washington Street. MakeIt Haverhill is developing partnerships with health care, manufacturing, transportation and assisted living centers, to train Mount Washington residents for employment. Makelt Haverhill has 3-Dimensional printers available for specialized training, and there is a computer laboratory for various Information Technology (IT) trainings. MakeIT Haverhill has been lauded for closing the digital divide for low income residents. English for Speakers of Other Languages (ESOL) classes are also being held and are in great demand in this largely (50%) Latino neighborhood. Makelt Haverhill emerged from the Mount Washington Alliance and is supported by Community Action. Many non-traditional job training efforts are also performing well in terms of hiring and salary attainment. The Career Center moved back downtown, closer to many low-income jobseekers than the more remote Northern Essex Community College campus, through CDBG improvements/ relocations to utilities on Merrimack Street (IDIS #1238). CDBG-CV investments in Haverhill's restaurants kept low-income workers employed and/or receiving a paycheck during COVID (IDIS #1242 + #1269)

#### **CDBG-CV Addressing Poverty**

CDBG-CV/3 funds were used to reduce the number of poverty-level families, as detailed above. This is especially true in regards to Childcare and Early Learning Assistance (IDIS #1241 + #1271), which is geared toward getting parents back into the workforce so they can rise out of poverty. This is administered by the Early Learning Team (ELT), which is a consortium of local early education providers working in concert with the State (EEC), the Haverhill Public Schools and Haverhill Promise to ensure success in kindergarten and future educational trajectories. This provides both short-term and longterm economic advances. CDBG-CV/3 funds provided aforementioned restaurant assistance grants to increase outdoor dining during COVID and to support restaurants retaining employees during shutdowns. CDBG-CV/3 funds also supported an in-house rental assistance program which directly supported 58 families, and is in process of supporting another 25 households avoid eviction, part of broader CARES Act funded efforts around rent/mortgage and utility assistance. CDBG-CV supported outsourced point-to-point transportation services that helped needy individuals get free rides safely during COVID.CDBG-CV/3 provided a massive infusion of funds to combat food insecurity wrought by the Pandemic, supporting over 1,200 families during this Program Year. Without a Public Services cap, most CDBG-CV/3 funds were used to provide direct services to address poverty during this health emergency.

# Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As it did with seemingly everything, the COVID-19 Pandemic posed challenges to, and demand upon, developing institutional structure during PY20. Despite these challenges, the City took several steps to increase its both its own institutional structure internally and to support external non-profits, service providers and sub-recipients.

Over the past Program Year, CDD Staff attended several virtual trainings offered by HUD, including:

Environmental Review Training Webinar Series, in particular:

- -ER Project Descriptions and Levels of Review (February 3, 2021);
- -Part 58 Regulations and Request for Release of Funds (RRoF) processes (March 24, 2021);
- -FloodPlain Management (May 19, 2021);
- -Site Contamination (June 30, 2021);
- -Historic Review and Section 106 Review (January 22, 2022);

Uniform Relocation Act the HUD Way series (February, 2021)

CARES Act Virtual Conference (July 27-28, 2021)

CDBG-CV Best Practices Webinar series (October 2021)

-"Economic Development and Assistance to Businesses"

-"CDBG-CV -Public Services"

Opportunity Zones webinar training (April 29, 2021)

Quick Guide: CDBG Subsistence Payments + Arrearages

City training: Public Records Training with Kopelman and Page Attorneys, LLC (January 27, 2022), and other trainings throughout the year.

The CDD also received updates through its membership in the National Community Development Association (NCDA).

Due to the Pandemic, CDD staff was not able to conduct on-site subrecipient monitoring visits, although desk reviews were conducted through IDIS flags and other internal procedures. The City provided significant CARES Act funding to support subrecipients apart from CDBG/Cv funding, in order to keep these non-profit partners afloat, viable and operational in order to meet demand due to coronavirus. Whenever possible, non-profits were provided or connected with technical assistance.

It is noted that the CDD assisted the Haverhill Public Library develop institutional structure through participation in its Community Planning efforts.

Aubrie Campbell continued great service as CDD's Rental Assistance Coordinator, administering Emergency Rental Assistance Programs funded through CDBG-CV, CARES Act and HOME funds. She worked with landlords and tenants, and referred cases to utilize State resources (such as Residential Aid to Families in Transitions {RAFT}) when appropriate. She left the position at the end of the Program Year. Rental Assistance services were outsourced for Program Year 2021.

In order to develop further internal institutional capacity within City Hall, the CDD staff meets routinely with officials from other City departments to coordinate and explain what the City can and cannot do with CDBG funds. The CDD's Housing Manager regularly attended training sessions with Inspectional staff to review use and deployment of the 'Building Blocks' vacant property predictive software as well as the revised ViewCloud online cloud-based permitting system. The Housing Manager advises the Board of Appeals to ensure better structure, decision writing and processes for this rule-making organization. HRCCP Staff attend weekly Inspectors Team meetings to coordinate Code Enforcement practices, projects and efforts.

The CDD itself was subject to a rigorous outside City audit in 2020, conducted by the firm Powers and

Sullivan, which reviewed and made recommendations to files, budgets, expenses and fiscal procedures. CARES Act administration was noted as a particular concern with some findings. CDBG was not considered part of these findings.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Haverhill Housing Authority (HHA) works with Emmaus, Inc. to administer Emergency Solutions Grants (ESG) and Shelter Plus Care grants for the community. The City has taken steps to foster relationships between the HHA and other providers of housing and social services, such as the YWCA, Common Ground, the Haverhill Council on Aging, Community Action, Inc. (CAI) and others. Having Community Action located next door to the HHA headquarters has proven convenient for many, and has led to enhanced service coordination.

The City reaches out to Community Teamwork Inc. (CTI) in Lowell for additional Section 8 vouchers for constituents, in addition to those vouchers administered by HHA. Expanding the utilization of these vouchers is important as they still represent the best way (according to researchers) to provide housing to those who would likely be homeless otherwise. CTI also works with CAI to administer the enhanced Residential Assistance to Families in Transition (RAFT) rental vouchers.

The City is discussing with its affordable housing developers ways in which to link their current and/or future residents with the city's strong network of social service providers, and to connect HHA residents to these projects and housing lottery participants with project-based vouchers.

HHA residents are targets of a promotional campaign for the 'Budget Buddies' curriculum in order to improve credit scores, with low credit a major impediment for many.

The City strives to make these property management companies (such as Peabody Properties) aware of the many non-profit services providers who constitute Haverhill's social safety net, in order to ensure the best long-term results for residents. Many of these affordable housing project residents have needed to utilize emergency rental assistance that the City has offered from CARES Act funds from the State and CDBG-CV.

Perhaps the best development is work of the Interfaith Network of Compassion (INC), a coalition of service providers—including the City--that combine to enhance coordination, share information, referrals and development of the Haverhill Resource Guide. This pamphlet, constantly being updated, provides those living in public and private housing with contact and referral information to more easily obtain resources that they need.

# Identify actions taken to overcome the effects of any impediments identified in the

# jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Previous 'Impediments to Fair Housing Choice' reports identified the following concerns and impediments:

# **IMPEDIMENT -Foreclosures**

Action Step: Prevention- The City works closely with area lenders, foreclosure prevention specialists and HUD-certified counseling agencies, community action agencies and Merrimack Valley Legal Aid to help residents avoid foreclosures. This includes information dissemination, workshops, legal assistance or direct counseling. Among the agencies in the Valley to which the City makes referrals are Lawrence CommunityWorks (featuring foreclosure counseling in Spanish), Mill Cities Communities Investments (Lawrence), Merrimack Valley Housing Partnership (Lowell) and Community Action, Inc. (Haverhill). The City through its Assessors Office subscribes to and receives Warren Reports and reviews real estate listings, seeking Real Estate Owned (REO) transactions. The City also works with the Registry of Deeds on these issues. Foreclosures are lower during the pandemic than the Recession a decade ago, but are still a concern.

Action Step: Code Enforcement- CDBG funds the activity of part-time building, health, safety and sanitary code enforcement officers charged with investigating housing and other conditions, including at foreclosed, neglected or possibly vacant properties. In the case of higher-income income absentee landlords, code enforcement is the only City tool to ensure residents (renters) have safe, clean and decent housing.

Action Step: Tolemi's 'Building Blocks' software- In PY20, the City continued utilization of a predictive analysis and tracking software that uses certain factors (i.e. lack of water usage) to 'flag' certain properties as being at risk of vacancy, abandonment and foreclosure. This tool is being integrated within the City's other software and geographic information systems.

IMPEDIMENT-Lack of Fair Housing Outreach and Education-

Action Step: Information and Outreach- The City's Community Development Department serves as a public repository of Fair Housing information from HUD and other public agencies. Many Foreclosure prevention agencies also provide assistance with Fair Housing issues, advocacy and guidance. The CDD also regularly updates the Haverhill Landlords Guild and minority residents on Fair Housing obligations and regulations. Applicants to the CDBG-funded First-Time Homebuyers program are made aware of these tools and their rights as well.

IMPEDIMENT- Residents Unable to Access Fair Housing Marketing

Action Step: The City is unofficially playing a more active role in promoting affordable housing lotteries in Haverhill, which are required for State (DHCD)-funded housing projects. Too often, poor, minority,

and non-English speaking city residents are left unaware of these lotteries from which they could surely benefit. In order to ensure that more local residents have access to the affordable housing units being created in Haverhill, the City is actively promoting housing lotteries and keeping lists of households wishing to be made aware of them.

# **ADDENDUM I- Lead-Based Paint Hazards**

IMPEDIMENT-Discrimination against Families with Young Children due to the Possible Presence of Leadbased Paint- Action Step: Referral to Lead Assessment and Abatement Resources- There is clearly discrimination against families with young children by multi-family property owners concerned about their legal liability due to the possible presence of lead-based paint in their units. Due to the expense of removal, property owners have pervasive fears about having a young child poisoned and winding up in court defending a lawsuit. The City works to apprise renters and homeowners of their rights and obligations under the law as explained on pamphlets, posters and other materials. More importantly, the City tries to provide or connect resources to the home-owning public. Among the resources for addressing lead-based paint are the City's own HRCCP and Mass Housing's 'Get the Lead Out' program, which the City helps to administer and oversee to make housing units and (in case of multi-family dwellings) tenants safe. This past year featured lead-based paint removal in 3 properties and 4 units made certifiably lead-safe through HRCCP. Action Step: Advocacy on lead-based paint- The CDD actively promotes and disseminates information concerning lead-based paint hazards to scores of individuals and households every year. All participants in CDBG programs, especially HRCCP and First-Time Homebuyers, are made aware of the risks, their rights and their responsibilities under the law as it pertains to lead. All contractors employed through the HRCCP are RRP-certified. Ongoing outreach is conducted with landlords, through the Haverhill Landlords Guild, to reeducate them on the rules concerning non-discrimination against households with young children due to concerns or uncertainty about lead poisoning risks. The City seeks a major HUD Lead Hazard Reduction Grant in the hopes of developing additional resources to remove lead paint from our housing stock.

# **ADDENDUM II- Rents**

IMPEDIMENT-Rental Increases -Action Step: Tracking, Communication and Advocacy- Rents in Haverhill are rising dramatically, in most cases far beyond what the average area median income earner could pay at 30% or even 50% of income. Landlords are making large-rent increases in general. 2-bedroom units are upwards of \$1900/month or more. These increases are causing immense pain for low-income households, pricing many out of the market. The Haverhill Landlords Guild tracks local rental rates and the rental market, among other issues. The CDD and even the Mayor underscore to the Guild members the need to keep units affordable for those of very low incomes. Action Step: Rental Assistance- Many individuals and households of lesser means are seeking assistance paying rent; or, are dependent upon social-service providers for non-housing essentials such as food, heat, clothing, furniture, etc. This dynamic was greatly exacerbated during the COVID pandemic. As a result of HUD waivers, municipal Coronavirus support through the Commonwealth, as well as supplementary CDBG-CV funding through the CARES Act, the City was able to support over 500 individuals from being evicted in PY20 (2021). 69

households received emergency rental assistance exclusively from CDBG-CV funds totaling over \$93,950. This assistance was provided in-house through the Community Development Department's new Rental Assistance Coordinator. CDBG funds also supported the St. Vincent dePaul's spot rent and utility assistance program (IDIS #1290), which provides one-time support to prevent imminent evictions or utility shutoffs. The City also connects distressed renters with Community Action Housing staff, or the Department of Transitional Assistance (DTA) Office in Lawrence, in order to get resources to help offset rents. The Mayor froze rental increases on those homeowners utilizing HRCCP or FTHB programs for multi-family dwellings.

# **ADDENDUM III- Lack of Housing**

IMPEDIMENT-Supply of Adequate Housing -Action Step: Housing Rehabilitation and Code Correction Program (HRCCP)- The City uses a majority of its CDBG funds to rehabilitate housing that has Code deficiencies, primarily located within the CDBG Target Area, in order to keep low-to-moderate income homeowners in their homes in safe, decent housing conditions. Action Step: HOME funds- The City generally prioritizes its HOME funds for the development of new affordable housing units, but planned for redirecting some of these funds to combat the eviction crisis brought about by COVID and its resulting shutdowns. Action Step: Reducing Permitting Roadblocks- The City uses multiple tools and various programs to reduce permitting backlogs for developers of housing, including 40R Smart Growth, 40B Affordable Housing, Housing Development Incentive Program (HDIP), Tax Increment Financing (TIFs), 43D Expedited Permitting, ViewPermit online permitting system, and other by-right zoning (such as density bonuses for riverfront views and access) to expedite housing development to create a wide range of housing, including 'friendly' 40Bs. Action Step: Distressed Properties Identification and Revitalization- The City aggressively targets abandoned and vacant properties with the goal of getting them back into productive use. The City's Vacant Property Manager uses the City's vacant property registry system, Tolemi Building Blocks software, Code Enforcement (IDIS #1283), and assistance from the State Attorney General's office to identify distressed bank or real estate owned (REO) or other vacant properties. This multi-pronged effort seeks to correct code violations and get these properties back onto the tax rolls, and back onto the market, whether through sale, Housing Court filings, or Receivership.

# CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department (CDD), on behalf of the City, undertakes and performs different types of monitoring activities in order to ensure compliance, efficacy and performance of its CDBG and other publicly funded programming by its employees, vendors and subrecipients. Monitoring remains a key responsibility.

Multiple CDD staff conduct continual 'desk monitoring' through reviews of invoices, reimbursement requests, and through IDIS input and timelines. The Director and Division Director review and approve all invoices jointly; photographs are required for all construction or rehabilitation invoices submitted by contractors.

CDD staff routinely conduct on-site monitoring of sub-recipients, project sites, and files. The on-site visit is meant to review progress towards goals, program eligibility, national objectives, outreach, spending schedules, staffing levels, financial systems, and program delivery. Due to COVID protocols and public health and safety restrictions, CDBG Public Services subrecipients were unable to be visited on-site by CDD staff. Nevertheless, most subrecipients and all projects were visited in person during the past program year, although not in the context of a formal monitoring.

The CDD has hired an outside auditor to review the audits and certified financial statements submitted by CDBG subrecipients, in order to see if there are any outstanding issues for the subrecipient to address, or 'red flags' regarding the subrecipient organizations themselves. CDBG Administrative funds were used to conduct this review of the audits compiled from CDBG subrecipients.

In addition, the CDD is subject to review by the City's own internal and external auditors (Powers & Sullivan in Fiscal Year 2020, then Giusti & Hingston in FY21), which eyes over City fiscal practices, processes, and procedures. There has been tightening of several practices relating to vendor payment, acceptable invoicing standards, and grant management. The CDD has been operating in compliance with these regulations.

All homeowners who participate in the HRCCP or First-Time homebuyer activities are subject to intensive review and scrutiny of income eligibility records.

The CDD has made progress in terms of representation of Minority and Women Business-Owned Enterprises (MBE/WBE) in carrying out its publicly funded programs including CDBG. This includes recruiting MBE/WBE firms off the State registry. Some minority-led contractors and firms that the City procures do not register on the MBE/WBE lists, despite those benefits. Multiple environmental

remediation and housing rehabilitation contractors that the City has used in the past Program Year are in this category.

The City takes Davis-Bacon wage rate regulations seriously for its applicable federally-funded projects. Payroll records are examined from contractors before construction invoices are processed for payment. On-site employee classification wage interviews are being conducted using updated forms and schedules.

The CDD is using HEROS more frequently in conducting appropriate Environmental Reviews, to good effect.

The City also assists the North Shore HOME Consortium in the monitoring of its many HOME-funded affordable housing projects in Haverhill.

All of these efforts, practices and procedures are undertaken with the goal of ensuring compliance with the requirements of the programs involved and comprehensive planning requirements.

# Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft of the Program Year 2020 Consolidated Annual Performance Evaluation Report (CAPER) was publicly advertised on Friday, October 7, 2022 for review in the Community Development Department office at 4 Summer Street, Room #309 of Haverhill City Hall. A copy of the Draft CAPER was also placed on file at the Haverhill Public Library. The official Public Notice period ran from October 7- October 28, 2022, more than the required 15 days.

A joint meeting of the public and the Community Affairs Advisory Board (CAAB) was held on Tuesday, October 18, 2022 at 6:00PM in Haverhill City Hall, Room #301. At this meeting, the various CDBG and CDBG-CV performance reports for Program Year 2020 were reviewed, analyzed and discussed. CAAB members have long favored the geographic breakdown of CDBG investments by individual neighborhoods, for comparative purposes in which to determine efforts to address equity and need. The CAAB members present voted to recommend submission of this CAPER for PY2020. There were a few comments relative to particular Activities (i.e. Rebuilding Together and its status post-Pandemic, along with general comments about Public Services and housing efforts). None of these comments significantly altered the CAPER, however.

The City provides the public with numerous and constant opportunities for feedback on performance, which is welcomed.

# CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The massive effects of the historic COVID-19 pandemic will be significant and long-lasting, which will invariably change the trajectory of community development efforts and objectives over the next decade. This Pandemic and resulting crisis arrived at the very end of the Five-Year Consolidated Plan period, affecting goals and changing priorities on the fly.

Addressing and attacking homelessness is still a significant objective, even more so than in past periods, as a means of preventing spread of Coronavirus on top of all the other societal reasons to address homelessness. The coronavirus crisis arrived during a housing crisis as well as a period of societal unrest (as evidenced in the Black Lives Matter protests nationally and in Haverhill.) A change of Administrations occurred at the federal level during this Program Year which featured great upheaval as well.

COVID-inspired Eviction moratoria do a great deal of good, but also stultify the housing market. Eviction bans create a dynamic where nobody moves and few housing units open up. This places greater demand on keeping existing units up to Code.

The need to expand housing opportunities for Haverhill's unique widely and evenly-distributed socioeconomic range of residents is even more profound than imagined during the development of the ConPlan, especially in the increasingly intense housing market. Future approval and completion of proposed housing developments under consideration will remain a key priority, especially along the riverfront. The percentage of income that Haverhill residents spend on housing continues to soar, unabated by the economic effects of the pandemic, placing pressure on other budgetary necessities. This continues to place great strain on those entities that can provide non-housing necessities (food, clothing, fuel, furniture, health care, etc.). Child care emerged as a significant need preventing too many from (re-)entering the workforce.

In the economic development realm, it is a great relief to see so many of the jobs lost to COVID-19 coming back, as unemployment plunged in Haverhill in 2021. However, many are choosing to work from home, and the nature of work has seemingly changed or been altered for many. Many employees have dropped out of the workforce altogether. Access to jobs, lending and financial support for new microenterprises and entrepreneurs remains elusive and complicated for too many. Economic development efforts are also becoming increasingly more regional and cooperative.

Community needs shift from year-to-year as well. Somewhat shoved to the background by COVID, the heroin and opioid epidemic is not only its own public health crisis, but it has rejuvenated and to some degree fueled organized youth gang networks. With that has come a spike in gang violence, undeterred by the pandemic, which seemingly was under control at the time of the development of the ConPlan. These experiences may lead to changes in program priorities moving forward.

Wild weather and effects of climate change have placed strain on the rehabilitation of housing as well as creating stress on social services. The City's Municipal Vulnerability Program (MVP) grant seeks to eliminate the dam on the Little River by Lafayette Square in the heart of the Target Area. This effort could have profound effects on this central neighborhood over the next five years.

Supply chain disruptions caused by COVID and other pricing factors have also raised the costs and timeframes of housing beyond what was anticipated at the beginning of the Con Plan period. While new housing projects were approved, including with HOME funds, very few have proceeded to construction due to labor and supply shortages, etc.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

# CR-45 - CDBG 91.520(c)

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Community needs shift from year-to-year as well. Somewhat shoved to the background by COVID, the heroin and opioid epidemic is not only its own public health crisis, but it has rejuvenated and to some degree fueled organized youth gang networks. With that has come a spike in gang violence, undeterred

by the pandemic, which seemingly was under control at the time of the development of the ConPlan. These experiences may lead to changes in program priorities moving forward.

Wild weather and effects of climate change have placed strain on the rehabilitation of housing as well as creating stress on social services. The City's Municipal Vulnerability Program (MVP) grant seeks to eliminate the dam on the Little River by Lafayette Square in the heart of the Target Area. This effort could have profound effects on this central neighborhood over the next five years.

Supply chain disruptions caused by COVID and other pricing factors have also raised the costs and timeframes of housing beyond what was anticipated at the beginning of the Con Plan period. While new housing projects were approved, including with HOME funds, very few have proceeded to construction due to labor and supply shortages, etc.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

# CR-58 – Section 3

# Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	250				
Total Section 3 Worker Hours	40				
Total Targeted Section 3 Worker Hours	2				

**Table 8 – Total Labor Hours** 

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	2				

Table 9 - Qualitative Efforts - Number of Activities by Program

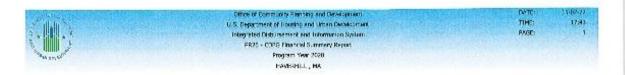
## Narrative

Section 3 continues to be a massively underutilized tool in Haverhill. There were no officially listed Section 3 Business Concerns in PY2020 and seemingly little appetite for the Program from the Haverhill Housing Authority and its residents.

However, CDBG-funded MakeIT Haverhill is demonstrating the potential to produce Section 3-qualified low-income workers, as this Mount Washington-based microenterprise maker space, workforce and training center is focused on increasing economic involvement and outcomes in this chronically-disinvested neighborhood. MakeIT Haverhill undertakes and specializes in most of the Qualitative Efforts and Activities listed above. They produced all of the 40 Section 3 worker hours listed. The aim is to work with HUD to get MakeIT Haverhill to become a Section 3 certified training outfit, in order to adequately produce Section 3 certified entities that can fulfill the goals and intent of this federal program in Haverhill.

# **Attachment**

# **Program Year 2020 Performance Reports**



PART 1: SUMMARY OF CODG RESOURCES  OF UNEXPENDED CORD HINDS AT END OF PREVIOUS PROGRAM YEAR	281,737.53
TO PATTLEMENT GRANT	1.037,490.01
03 SURFUE FIRMA EMPTANA	10.0
DESECTION 108 QUARANTEED LOAN FUNDS	0.01
16 DERRETTYEAR PROGRAM INCOME	207,070.74
05a CURRENT WAR SETTING TOR PROGRAM INCOME (FOR SI TYPE)	0.01
56 FUNDS RETURNING TO THE LINE-OF-CREDIT	0.00
Share Micros Bettiesged from the Local Cross According	0.00
07 AUGS INENT TO CONAUTE TOTAL AVAILABLE	0,45
08 TOTAL WALLARLE (SUX, LINES O) 075	1,529,698.27
PART II: SUMMARY OF COBG EXPENDITURES	
59 DISSURGENDATS DITIES THAN SECTION 108 REPAYMENTS AND PLANNINGSTRATION	628,071.06
10. ACCUSTMENT TO CONTUITE TOTAL AMOUNT SUBJECT TO LOW/MOD DESCRIPT	-0.00
11 AVOUNT SUBJECT TO LOWARDS DESIGN (LINE 9) + LINE 10)	128.071.16
12 DISSURED IN THIS FOR PLANNINGADMINISTRATION	170,441,39
13 DOSSURSED IN 1015 FOR SECTION 108 REPAYMENTS	0.00
14. AUTUSINEST TO COMPUTE TOTAL EXPENDITURES.	0.00
15 TOTAL EXPENDITURES (MARC LINES 11-14)	998,512.45
16 UNEXPENDED BALANCE (LINE 03 - LINE 15)	533,185.02
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXTENDED FOR DOW/YOU HOUSING IN STREETAL AREAS	0.00
16 EXPENDED FOR LOW/YOU HULTI UNIT HOUSENS	57,531.55
19 DISSURSED FOR OTHER LOWINGO ACTIVITIES	534,604.20
20 ACCESIMENT TO COMPUTE TOTAL LOW/HOD CREDIT	0.01
21. TOTAL LOW/HOD CHEDIT (SUM, LINES 17-20)	612,419.75
22 PERCENT LOW/HOD CREDET (LINE ST/LINE II)	7158/4
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(IV) COVERED IN CERTIFICATION	Pr. PY: PY:
24 COMULATIVE NET EXPENDITURES SUCCESTED LOSWINGS INFORMATICALCIDATION	0.00
15 COMMATIVE EXPERITURES REPORT FING COM/NOD PRISONS	0.1.5
26 PERCENT SEMENT TO LOADINGO PERSONS (LINE 25/LDNE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	1100 1100 00
27 DESERSO IN IDIS ICIS FUNDICISTRAICES	91,176.51
28 PS UNLIQUIDATING ORLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLICATIONS AT END OF PROVIOUS PROGRAM YEAR	0.00
39 ACRISTMENT TO CONFUTE TOTAL PS GILIGATIONS	0.01
31. TOTAL PS ORUMATIONS (LINE 27 + LINE 28 - LINE 20 + LINE 30)	91,178.51
30 ENTITLEMENT GRANT	1,037,890.00
IN PRICE YEAR PROGRAM INCOME	77,778.90 0.00
34. ADJUSTHENT TO DOMRITE TOTAL SUBJECT TO PSICAP	L.115.163.20
35 TOTAL SUBJECT TO IS CAP (SUM, LINES 32-34)	4,115,100.2.
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (UPIC 31A PRIC 25)	3.10%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	170.441.39
37 DISBURSED IN IDES FOR PLANNING FOR PRINTERS AND THE STREET STREET	0.00
IN SA CHILD/JIDATED OBLIGATIONS AT END OF CURSUAL RECEIVAN SEAR	0.00
37 TA UNIT QUIDATTO ON YGATICKS AT BYD OF PREVIOUS PROCEDUR YEAR	0.00
40 ADDISTMENT TO COMPUTE TOTAL F4 OBLIGATIONS	170.441.79
41. TOTAL PA CELICATIONS (LINE 37 + LINE 38 - (INE 39 + HINE 41)	1.167.836.00
42 ENTITIONENT GRANT	207,070,74
43 CURRENT YEAR PROGRAM INCOME	207,070.74
#4 ACCUSTMENT TO CONFUTE TOTAL SUBJECT TO PAICAR	1,244,591.44
45 TOTAL SURDICT TO SECAP (SUM, LIMIS 42-44)	13.69%
46. PERCENT RUNDS OR MATEU FOR PA ACTIVITIES (LINE 41/LINE 45)	13.55%



# Office of Community Rending and Development U.S. Department of this sign and Urban Development Integrated Debinsement and Universities System PR26 - CDBS Finends' Summery Report

0ATE 11-02-22 TIME 17:43 PAGE: 2

Program Year 2020 HAVERHILL, NA

# LINE 17 DETAIL; ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report obtained to data.

# LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	1DIS Project	IDES Acti	Wity Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	1157	44 Plafe Street Reduct Malace	145	LINH	\$35,751.55
2009	6	1251	163 Grave Street Rehabilitation	143	UNH	\$2,005.00
				148	Matrix Code	\$38,756,55
2009	- 2	1194	KEHABILITATION ADMON EXPENSE	111	UMH	55,559.11
			1 Managara And 1925 (2007)	14H	Hatrix Code	\$9,589.11
Total					V1000000000000	\$45.345.66

# LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	Ints Project	COIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1107	6417536	Mondo-School-Asso-Park-and-Playancust	916	1963	1323.25
2019	6	1241	5427597	55-57 9th Avanua - L'Arche group heine - Safety Enhancements	038	LVC	415,855.00
2019	ě.	1148	6461909	55-57-9th Avenue L'Arche group home- Safety Enhancements	038	1290	\$2,683.67
					038	Natrix Code	\$18,461.97
2013	4	1183	5521070	Farmers Market Enhancements	03E	LHUFT	\$11,485.67
2019	1	1227	5/15/1585	161-163 Winter Street CDC Building Access builty Improvements.	520	DEC	\$250,00
					03F	Matrix Ende	\$11,735.57
2018	4	1181	5417816	G.A.R., Fack Bondh and Fending Resilicement	C3F	DHA	\$176.71
					03F	Mahrix Code	\$478.71
2020	- 4	1265	6481360	57 Granke Street Bry ronmental Assessment	636	DNA	\$7,759.02
2020	1	1268	6501067	57 Grante Street Dry momental Assessment.	196	INA	\$5,241.50
					036	Matrix Code	\$13,010.52
2013	4	1238	6406217	Mentineds Street Utility Relocation and Repair Project	601	INA	\$15,710.00
2019	4	1275	54*14025	Memmark Street Hilly Rescalion and Repair Project	163	LNA	\$760.00
	99				031	Matrix Code	\$16,078.00
2020	7	1252	6540201	Home explicer Homeless Drug-In Cortor	1131	LMI.	\$10,000,00
2022	7	1293	6538744	Mind/s Place Emergency Shelter	037	LNC	47,000.00
***		2000	10.541-44	(Andrea ) to the angle of another	031	Hatrix Code	\$17,000.00
2070	4	1280	6530744	Ferry Oree: Salescake & Site Remediation	045	LVA	5935.00
2020		1200	0.50049	COA SELECT OF SELECTION OF THE CONTROL MANY	940	Natrix Code	\$935,00
2020	7	1296	6540781	Beechi Hegel Ard prognam	050	196	\$7,000.00
2020	1	1550	0540781	Issemi Lega no processi	05C	Natris Code	\$7,000.00
					050	1963	\$2,772.00
2019	7	1512	6445659	Inner City Boding Club and Youth Greatopens of Program	05D	Natria Code	\$2,772.00
					CSE	DRSW	\$981.06
2020	9	1286	6538714	Haverhill Transportation Wilance	(A) CAR	LHCSV	\$713.45
2020	9	1200	4540790	Fleverh I Transportation 4 hartsu	058	Matrix Code	51,694,51
					256	DKSV	100000000000000000000000000000000000000
2020	7	3303	-5533744	Leaving the Smeals-mouth Add Placement Program	050	Matrix Code	\$19,000.00
							\$19,000.00
2020	7	1306	0541781	Children and Early Education for Low Insures Families	161	INC	\$5,712.00
					05L	Matrix Code	\$5,712.00
\$020	7	1285	6535744	Hisating Assistance	600	INC	\$13,000.00
					050	Matrix Gode	\$13,000.00
2021	3	1205	6538741	Scholich Army Comprchendive Emergency Services	07/N	UNE	526,000.00
					05W	Matrix Code	\$20,000.00
2020	7	1208	6538741	Ogen Hearts Ministries Social Outreach Program	05Z	TAC.	\$5,000.00
					05Z	Hatrix Code	\$5,000.00
20120	101	1252	615/885	21 Gilbert Avenue: Bread & Roces: First-Time Homethiyer Assistance	L3B	TAH	\$7,500.00
2025	10	1263	6154885	23 Silbert Avenue-Bread & Roses- First-Time Homettung Aventungs	136	DMI	\$7,500.00
2020	10	1256	6465840	13 Differt Avenue- Bread & Rosas First Time HomeBuyer Assistance	1.36	LMH	\$7,900.00
2070	10	1267	6465840	15 Cilicat Avanue: Bread & Roses: First-Time I omethyer Assistance.	12B	TMH	\$7,500.00
2020	10	1272	6/81350	432 Washington Street-Bread & Roses-First-Time Humobuyer AvailAanos	128	IMI	\$7,500.00
					138	Matrix Code	\$37,500.00
2018	S	1104	6421286	39 Lewis Street Rehabilitation	146	THE	\$6,800.00
2018	5	1144	6422563	39 Lewis Street Rehabilistion	144	LH4	\$805.0
2018	5	1147	5491928	SD 10th Avenue Rehabilitation	144	LIMH	\$105.0
2018		2145	6308108	4s South Control Street Rehabilitation	198	UNH	\$15,125.0
2018	5	1148	6417816	4L South Central Street Rehabilitation.	150	LINH	\$11,275.0
2018	5	1145	6421200	41 South Central Street Rehabilitation	148.	LINE	51,700 0
1018	4	1145	6425280	41 Supth Carried Street Rehabilitation	148.	UMF	\$2,500.00
2018	5	1145	642,393	4L South Central Street Schanilitation.	155	LIME	\$2,755.0
2013	5	1174	6492014	67 Herrison School Rahabitation	144	LIME	62,171.0



# Office of Community Renoing and Development U.S. Department of Housing and Urban Development Integrator Debut Sement and Information System 1950 - CDRS Threaded Seminary Seport

DATE 11407-72 TIME 17/43 PAGE: 3

Program	Yes	r	2027	
HAMPIN	1111		535	

Plan Year	LDIS Project	LDIS Activity	Voucher Number	Artivity Name	Matrix Code	Rational Objective	Drawn Amount
9116	5	1174	6501057	52 Harrison Struct Rehabilitation	114	[M]	\$217.19
015	5	1192	6173901	2 Little River Street Rehabilitation	146	TAR	\$205.00
0018	5	1192	6405550	2 Little River Street Substal talian	144	LYH	\$1,292.12
9110	3	1722	6442048	108 Webster Street Rehabilitation	144	190	\$1,679.00
0019	5	1222	6162869	103 Webster Street Rehabilitation	144	DIE	51,700 00
0119	.5	1222	6475510	108 Webster Street Kerichitation	144	DH	\$567.13 \$3,805.00
8119	5	1222	6485500	108 Webster Street Rehabilitation	344	DIE	\$11,520.50
0019	5	1255	6433769	22 Fentucket Street Emergency Remediation and Rehabilitation	144	DHI	1750.00
2019		1255	644/548	22 Pentudor, Street Emergency (borned ation and Schabil tation	140	LPHI	1390.01
2019	5	1257	6425280 6492814	127 Groveland Street Rehabilitation 127 Groveland Street Rehabilitation	14A	THH	632,990,01
2019 2019	5	1257	0.508743	127 Growland Street Service Islands	1/A	DHI	\$390.01
2119	5	1257	6515371	127 Groveland Street Rehabilitation	140	IHI	83,455,00
2019	5	1258	64376A2	395 Hillidate Avenue Sever Repoir and Rehald Mallion	144	LHH	\$605,00
2019	5	1758	0445000	365 Hillian Avenue Sever Repair and Rohabilitation	140	DH	\$8,905.05
2019	5	1258	5412814	335 Hillidaile Avenue Sower Repair and Rehabilitation	140	INH	\$3,500,00
2019	5	1258	6455210	355 Hillidate Avenue Sevier Repair and Rehabilitation	198	LNH	\$4,000,00
2219	5	1250	1601041	365 Mildale Avenue Sower Repair and Rehabilitation	I-IA	UNII	\$350.00
2019	S	1258	6538744	368 Hilldale Avenue Sever Repair and Rehabilitation	148	SMH	\$23,900.00
2019	5	1259	6442948	700 Certar Street Rehabilitation	148	UNH	\$441.20
2019	5	1,259	D4509525	20st Carker Street Rohabilitation	148	1986	\$6,256.26
2019	5	1299	6454885	202 Cedar Street Rehabilitation	144	TIME	\$2,158.00
2019	9	1259	6476510	209 Cedar Street Rehabituation	144	UNH	89,747.00
2019	5	1259	64/19/5	700 Challer Street Bullials files on	146	LMH	\$205,00
2019	5	1758	6490585	200 Coda: Street Rehab liter on	146	TMH	\$88.24
2020	5	1261	6160909	1 Sart ett Avenue Rehabitistion	144	LMH	\$175.00
2020	5	1261	6465040	1 Bartlett Avenue Rehabilitätion	114	LMH	17,755.00
2025	5	1261	6468670	1 Bartiett Avenue Reheefitetion	144	1.903	\$171.15
2020	5	1273	6500959	52 High Street Recebilitation	144	LVH	\$5,515.14
2022	5	1271	6500743	52 High Street Renabilitation	144	LMH	\$412.23
3025	5	1274	6521938	256 Franklin Street Rehabilitation	.40	DH	\$1,500.00
2020	5	1275	6/98210	40 BOSTON STRIET REHAB and FIRE SAFETY	34A	THH	\$500.50
					14A	Matrix Code	5176,731.82
2019	9	1235	6/115559	92 Rivo: Street Facade Improvement	141	THE	\$12,000.00
					142	Matrix Code	\$12,000.00
2020	. 2	1364	6458166	REHABILITATION ADMIN EXPENSE	141	THH	\$618.28
2020	2	1251	5461909	REPARELITATION ADMIN EXPENSE	14H	LINH	934.00
2020	3	1204	5471904	REPART HATION ADMIN EXTENSE	143	UMH	533.58
2010	2	1254	5451.990	REHABILITATION ADMIN EXPENSE	144	UNII	\$261.80
2020	2	1264	6485500	REPOBLITATION VONIN EXPENSE	144	LINE	\$216.00
2020	2	1264	6492814	REPARE DATION 40YOV EXTENS:	144	LMF	5105.00
2020	2	1264	6455207	REPORTUTATION 40YOV EXPENSE	144	TAR	£315,00
2020	2	1264	6503234	RE-IMPLITATION ADVONER EXPENSE	14H	TMH	917,051.48
2020	2	1264	6513145	REQUIDITATION ADVIN EXPENSE	248	DMH	\$105.00
2026	2	1264	6524773	REHABILITATION ADVIN EXPENSE	148	LMM	\$23.31
2020	5	1264	6536550	REHABILITATION ADMIN EXPENSE	14H	DHH	89,045,05
2020	2	1264	6538744	ROMANI ITATION ADMIN EXPENSE	146	DHI	\$1,452.50
20000	,	1264	6540751	REHABILITATION ADMIN EXPENSE	191	1911	\$1,419.50
2020	2	1261	65/3657	REHARD, TATTON ADMIN CAPENSE REHARD STATTON ADMIN EXPENSE	144	LHH	\$3,726.0
2020	2	1261	6546790 6536359	REMODELLIA DEM ARMINI PARENTE. REMASELITATION SALAKIES	194	DNH	\$21,172.00
2000		1301	6538714	REHABILITATION SALARIES	141	LNn	\$25,107.30
2020	2	1300	654078L	REPAGE ITATION SALARIES	194	LMH	\$25,106.3
2070	2	1005	9541967	REPARTITIATION SALARIES	194	UNH	927,037.6
2000		1000	0,4,90	AU PIU HALIST ANDRES	14H	Matrix Code	\$140,749.35
2018	п	1177	6411708	Crimmon Ground Pasacio Improvement	173	LMC	\$7,501.0
SOLE	9	11//	0411704	Samuel States Charles in programmers	170	Hatrix Code	\$2,500.00
~~~		1254	6570509	Concomic Development Assistant	188	LYCSV	\$6,921.55
2020	9	1284	6578539 6538744	commercial Development Assistant	Lab	12020	\$10,821.3
2020	9	1284	6510781	Economic Development Assistant	188	13000	\$7,900.0
2020	9	1284	6543657	Economic Development Assistant	188	LMCSV	\$0,077.0
2050	0.943	250	0272017	And the second s	188	Natrix Code	\$33,324.6
					240	TRANSPORT OF THE PARTY OF	\$554,684.2

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



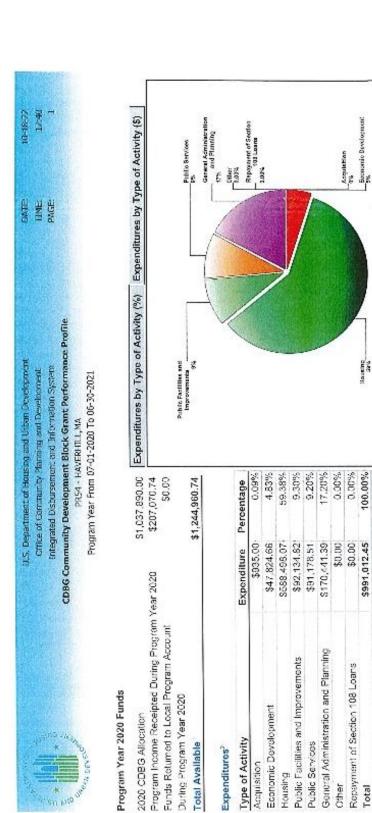
# Office of Community Planting and Development U.S. Department of Intacking and Ordan Development Integrated Distriction and Information System PRIS - Critics Principal Summary Report Program Year 2000 HAVED-BLL, MA

11/12/22 17/43 TIME; PAGE:

Plan Year	1015 Project	1015 Activity	Voucher Number	Activity to present, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Diswn Amount
2020	79	1232	6510781	No	Homeleies/Maar Homeless Orup Br Cottor	B299/C250010	BN .	03T	UNC	\$10,000.00
2020	7	1293	6538744		Httd-/s Place Emergency Shelter	17808/0250010	E4	03T	UNC	\$7,000.00
								03T	Matrix Code	\$17,000.00
2020	7	1296	6540781	No	Faviali II Logal Aid program	пажис250010	EN	097	UNC	37,000,00
	3.5		4, 4					05C	Matrix Code	\$7,000.00
2010	7	1215	6443659	No	Irmar City Boding Club and Youth Development Program	H19MC250010	EN	050	OMC	32,772 00
2013			V. 100.54		and any search are the reserver			05D	Hatrix Code	\$2,772.00
2000	. 9	1286	6538744	Yes	Hyvernál fransportation Alliance	B10MC250010	EN	45E	LYCSV	5961.08
2020	9	1285	0545790		Hayo hill Transportation Allience	B20MG200010	EN	450	198.59	\$719.45
2025		1201	in Property		Tare at the 22000 of the tare			056	Natrix Code	\$1,694.51
2020	7	1308	2519394	No	Losving the Streets-Youth Inh Floreman Program	B20MC200010	EN:	(23)	19829	\$19,000,00
2020		1300	California		Second our resources and an arrangement of the second of t			05H	Matrix Code	\$19,000.00
2020	7	1306	6540/00	No	Childrane and Early Ed. ration for Low-Insons Families	B20MC290017	DN	051.	THC:	\$5,712.20
2.20	33	1320			Character of Co. 1 (co. 1)			05L	Matrix Code	\$5,712.00
2110		1220	6538744	No	Heating Assistance	6200/90250010	TN	090	INC	\$13,000.00
24.10	7	1258	0916144	00	mentally researched			050	Matrix Code	\$13,000.00
40.00	2.00	1295	6538744	Yes	Subsition Jumy Comprehensive Emercency Services	6200/40250040	Th.	05W	UNC	\$10,000.00
5000	3	1205	0330747	144	savitation and compressions on governor			95W	Matrix Code	\$20,000.00
	7	1298	6538744	Yes	Cases, Hazarts Ministries Social Outreach Programs	H20MC250010	EN	052	IRC	\$5,000,00
21601	7	1298	0539744	115	ight hazes in European Street Control	110000000000000000000000000000000000000		05Z	Hatrix Code	\$5,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					564,484.00
				Yes	Activity to prevent, prepare for, and respond to Curuna Virus				-	\$26,694.51
Total.					country to be present to desire and the second second					\$91,178.51

# LINE 37 DETAIL: ACTIVITIES ENCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	1DIS Project	IDES Activity	Voucher Number	Activity Name	reatrix Mational Code Objective	Drawn Amount
2019	1	1195	N4N0919	ADMINISTRATIVE EXPENSES	216	\$144.55
2020	1	12.6	6192814	ADMINISTRATIVE EXPENSES	21.4	\$53,70
2020	1	1276	6195207	ADMINISTRATIVE EXPENSES	214	\$15,00
2020	1	1276	6511956	AUMINISTRATIVE EXPENSES	236	\$7,574,42
2000		1270	6513145	ADMINISTRATIVE EXPENSES	214	\$935,36
2000		1276	6515106	ABYONISTRATIVE EXPENSES	21A	\$375.00
2021	- 4	1275	6571938	ADMINISTRATIVE EXPENSES	AIS.	32,250.00
2020	1850	1271	55/24/72	ADMINISTRATIVE EXPONENS	71A	\$192.10
			6926599	ADMINISTRATIVE EXPENSES	21A	53,890,63
2010	1	1276	6575744	ADMINISTRATIVE EXPENSES	21.5	\$17,416,48
2020	1		h140781	ADMINISTRATIVE EXPENSES	21.6	58,495,52
2020		1276	6543657	ADMINISTRATION EXPENSES	214	\$3,550.52
2020	1	1276		ADMIN 5 PATIVE EXPENSES	214	\$3,435,52
2520		1276	6546750	AOMINISTRATION SALARIES	216	\$29,046.01
2020	1	1265	6536559		415	\$30,972.08
5050	- 52	1.785	653871-1	ADMINISTRATION SALA CES	214	\$12,661.28
5050		1289	(540701	APPENDING HIGH CON SALARCES	210	\$34,396.18
2020	100	3205	6543567	ADVENDSTRATION SALARIES	21A Matrix Code	
Total					234	\$170,441.39



Type of Activity

Acquisition

Housing

Expenditures?

Public Services

Other

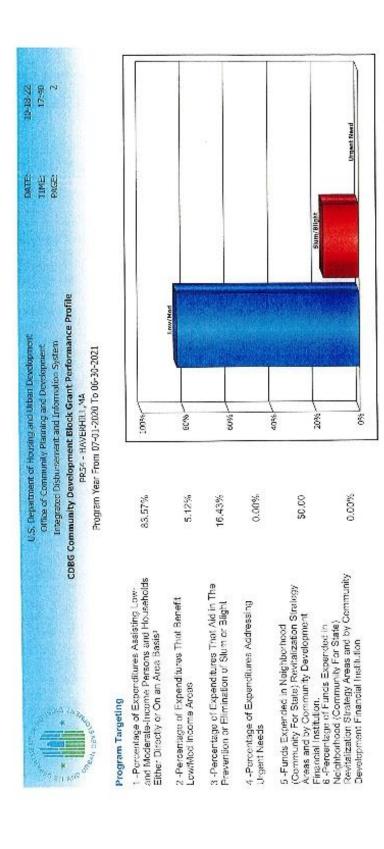
Total

Total Available

Timeliness

100.00%

\$991,012.45



55

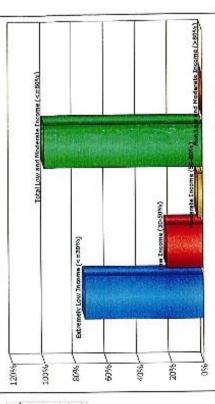


# CDBG Beneficiaries by Racial/Ethnic Category\*

Race	Total	Hispanic
তাম্প্র	%60.03%	64,43%
Blackithican American	12.89%	5.78%
000000	0,19%	0.08%
American Indian/Alsakan Native	0.15%	0,16%
Native Hewaiian/Other Pacific Islander	0,15%	0.08%
American Indian/Alaskan Native & White	0.04%	%00.0
Asian & White	0.15%	0.08%
Reck/African American & White	4.82%	2.37%
Amer Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-radial	18.23%	27.05%
Asian/Dodfie Islander (valid until II%31-04)	0.00%	%00'0
Historical funition of the Table (1997)	%00'0	0.00%

# Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	74.11%
ow Income (30-50%)	22.67%
Moderate Income (50-90%)	3.14%
Total Low and Moderate Income (<=80%)	99,93%
Non Low and Moderate Income (>80%)	%/00



Program Year 2020 Accomplishments



Accomplishment	III
Actual John Created or Retained	
Households Receiving Housing Assistance	
Persons Assisted Directly. Primarily By Public Services and Public Facilities	
Persons for Whom Services and Facilities were Available	
Units Rehabilitated-Single Units	
Units Rehabilitated-Multi Unit Housing	

2,615 8.940 T.

3,309

Funds Leveraged for Activities Completed: \$3,509,500.00

# Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.

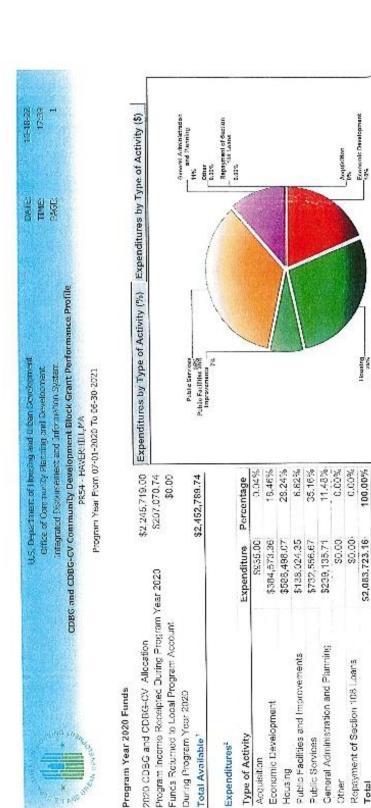
3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs. 4 For entitlement communities, those data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple sine benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

The state of the s	11.5. Desartment of Housing and Liban Development	DRATES	10-18-22
No. of the last of	Office of Community Benefits and Davidonment	TIME	17:40
	consideration and February (humanism to comp		
	Integrated Dishussement and Information System	Falgitt	-
*	HAVERHILLIM		
No.	Selected CDBG and CDBG-CV Accomplishment Report		
PARK DEVENO			
Material Code	White Articles	Number of Households Assisted	Assisted
Maura code	1 2 Off Defending the Comment of the		0
138	Homeownership Assistance-excluding housing Counseling under 24 or N.S.		ŗ
148	Rehab; Single-Unit Residential		13
148	Rehab; Multi-Unit Residential		4
		Total Number of Households Assisted:	20
	ECONOMIC DEVELOPMENT		
Matrix Code	Fliaisle Activity	Number of Jobs Created/Retained	tetained
AND VIDE			2
1/0			٥
18C	Micro-Enterprise Assistance		9
	Total Mumit	Total Number of Jobs Created/Retained:	10
	PUBLIC SERVICES		
Materia Code	Elimina Artivity	Number of Persons Benefitting	nefitting
O3T			110
054	Senior Services		62
DEC	Laga Saprices		18
200	000 000 000 000 000 000 000 000 000 00		105
200	Control of Taining		76
LED			84
150	Child Care Services		183
020	Subsistence Payment		2 1
055	Rental Housing Subsidies		8
W20	Food Banks	,	2,680
250	Other Public Scryloss Not Listed in 05A-05Y, 03T		130

4.5. Department of Housing and Urban Development.  Office of Consmunity Planning and Development.  Title: 17-42 Tribunded Definitionship and Development.		Selector Libbs and Lobbs-LV Appropriate Libbs-LV Program Year Between 07-01-2020 and 06-30-2021	Total Number of Persons Benefitting: 3,459	PUBLIC IMPROVEMENTS	Number of Persons Benefitting	55	25	4,105	4,835	Total Number of Persons Benefittion 9.020
U.S. Department Office of D. Department of the Operation of the Opera	100 2 Mg 2	Program Year		4	Matrix Code Eligible Activity	03B Facility for Persons with Disabilities		03F Parks, Recreational Facilities		



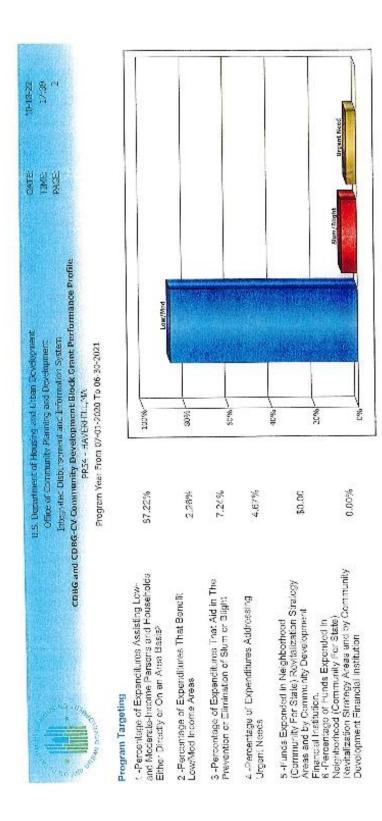
Acquisition

Housing

**CAPER** 60

Timeliness

Total





# CDBG Beneficiaries by Racial/Ethnic Category\*

9000	Total	Hispanic
Nace	56.70%	44.19%
William Commence of the control of t	71,13%	6.20%
State Carl Carlo Loan	0.35%	%eb'0
Approximate Indian (Stacker Method	0.21%	0,23%
Notice Described that Pacific Islander	0.14%	0.09%
Assertion Indianal Marken Methys 2, felt the	0.12%	0.00%
April 100 S. Marie Commence of the commence of	0,08%	9,02%
Hook/African American & Wildita	3.11%	1.43%
Series Inclant Seeken Native & Black African Amer.	0.02%	%00'0
Other mulitable	28,13%	47.71%
Asian Benife Telendar Asiid un'il 02-31-04	%0000	%00'0
Historic ivalid until 03-03-04	%00°0	0.00%
2		

# 12055 8000 2356

# Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79,14%
Law Income (30-50%)	18.00%
Moderate Income (50-50%)	2.81%
Total Low and Moderate Income (<=80%)	%56'66
Non Low and Moderate Income (>80%)	%50'0

Program Year 2020 Accomplishments



1 - 1 - 1 - 1 - 1 - 1 - 1	Number
Accomplishment	4.0
Actual John Created or Retained	C
Hamsholds Receiving Housing Assistance	0000
SCHOOL CONTRACTOR OF THE CONTR	4,213
Persons Assisted Directly, Primarilly by hubble services and higher account	070 0
Describe for When Sprojess and Pacifics were Available	0,950
	41
Units Rehabilitated-Single Units	
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$3,905,500.00

# Notes

Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration) except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that acciness urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and activities urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all nesidents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons enved by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

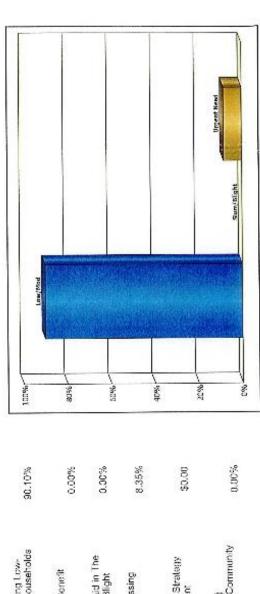


Funds Returned to Local Program Account		\$0.00
Total Available		\$1,207,829.00
Expenditures <sup>2</sup>		
Type of Activity	Expenditure	Percentage
Acquisition	\$0,00	0.00%
Economic Development	\$336,748.70	30.82%
Dusno	\$0.00	9,00%
Public Facilities and Improvements	\$45,889,53	4.20%
Public Services	\$641,378.16	58.70%
General Administration and Planning	\$58,694.32	8.29%
- to	20.00	0.00%
Repayment of Section 108 Loans	80.00	%00'0
Total	\$1,092,710,71	100.00%

Timeliness



	100%	303%	25000		- %-O+	70%
	90.10%	0.00%	0.00%	8.35%	\$0.00	0.00%
0	1-Percentage of Expenditures Assisting Loward Moderate-Income Persons and Households Either Directly or On an Area Basta?	2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Stum or Blight	<ul> <li>4 -Percentage of Expenditures Addressing Urgont Needs</li> </ul>	<ul> <li>Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development</li> </ul>	Financial Institution. 8 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.





# CDBG Beneficiaries by Racial/Ethnic Category\*

	Total	Hispanic
Nation	39.51%	24.43%
VIII.19	18,08%	15,42%
BIRKAITOSII ATICICALI	0.36%	0.05%
Policin	0.21%	0.20%
American Indiana Design Independent	0.05%	0.05%
Notive navalletti oliteti nadioo Statutai	0.23%	0.00%
American multiplication and produce of produce of the contract	0.21%	%0000
ASIGN & WILLS	11,05%	11.44%
Black Afficial Affection Nation & Block Affican American	0.23%	0.20%
American Market I ready a proposition of the control of the contro	30,09%	48,21%
Cottlet monor action Assistant Description (voiled mott) 03-21-04)	%00'0	3,00%
Maria and Compared to the Compared of the Comp	0.00%	%00.0

	Teen Lew and Medicate Toronne (septitive)					grate Licoma (1960) Son to and Hoderate Income (1980)
	Tetn	Extremely Levy Broomy (<=30%)			(w) Iname (30-50%)	Assessed In
120%	100%	30% Extremely	78.05	40%	20%	

# Accomplishments

**CAPER** 66

Total Low and Moderate Income (<=80%) Non Low and Mederate Income (>80%)

Income of CDBG Beneficiaries

Extremely Low Income (<=30%) Moderate Income (50-80%) Low Income (30-50%)

Income Level



1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Number
Accomplishment	Û
Actual Jobs Created or Retained	00
Hausebridge Repairing Housing Assistance	00
Total Control of the	3.947
Persons Assisted Directly, Primarily by Popilic Services and Laborate Sources	
Degree for Whom Seculoss and Facilities were Available	2
50000	C
Units Rehabilitated-Single Units	
The Development of the Housing	0
Onlike Deliberated International Committee of the Committ	

Funds Leveraged for Activities Completed and Open: \$396,000.00

# Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.

3 Derived by cividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, those data are only for those activities that directly benefit law- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and bight, and activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and bight, and address urgent needs.

5 This number rooresans the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and mederate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activities are straight or calculate the total number served; e.g., if two activities providing different services had the samice area, the number of persons in the service area would be counted twice; once for each activity.

		DD86 Housing AdMiles HAVERHOLL, MA	DOBG Housing Admities HoveRHILL, MA	Admite M.							
2020 5138	1264 REHABII ITATION ADMINIS ZYENSE	MOD	14H LMH	41,342.67	100.0	41,342,57	Ξ.	2	1000	ž,	0
	1300 REHABILITATION SALARIES	8	14H LMH	103,985.40	0,001	103,986,40	4	14	100.0	3.	•
	1260-26 Roserble Avenue Remediation and Republication	8	140, LMH	11,200,58	100.0	11,200.58	-	7	100.0	1	0
	1261 1 Sartlett Avenue Ronabilisation	8	144 LMH	2,001.15	100.0	2,601.15	П	Н	100.0	1	0
	1273 52 High Street Rehabilitation	ğ	14V UMH	13,932,39	100.0	13,955.39	-	-	100.0	1	0
	1274 255 Frankfin Street Rehabilitation	NOO	148 UMH	29,352,19	95.0	28,147.19	-	7	160.0	1	0
	1275 40 BOSTON STREET REHAB and HINE SAFETY	8	14A LMH	300.56	100.0	500.56	-	-	100.0	1	0
	1280 I. West Clifton Street Rohabilitation	ŝ	144 CMF	55,935.32	100.0	55,955,32	4	-	100.0	1	0
	1312 648 Main Street Fire Alarin Protection	8	14A : MH5	4,993.25	100.0	4,993,25	1	-	100.0	1	0
	1313 49 Appr Street Rehabilitation	8	14A 1MH	5,133,00	100.3	9,187.00	1	н	100.0	1	0
	1316-22 Howard Street Rehabilitation	Š	148 LMH	22,315.00	100.3	22,315.00	-	7	0.00	-	0
	1312 64 Frankin Street Rehabilitation and De-Leading	NH-O	144 LMH	51,636.04	9'65	51,378,88	N	ev.	0.00:	7	0
	1321 ANNUAL REBUILDING DAY	NEW NEW	14A JMH	45,030.00	0.0	0.00	0	٥	0.0	0	0
	1322 45 Green Stroot Rehabilitation	è	144 (201	18,333.84	100.3	18,333,84	7	-	100.0	1	0
	1352, 129 Whitter Road Load Waterline Replacement	MOC	141 LMH	1,749.39	100.0	1,749,39	-	-	1000		0
	1314 233 Fanklin Street Rehabilitation	8	140 LMH	11,730.00	10001	11,730,00	m	ırı	9.00	Т	М
	1316 17-19 Hildale Avenue Rehabilitation	Š	148 LNH	26,030.00	100.0	25,030.00	_	ч	0'00'	1	0
	1351, 206, 208 Franklin Street Rehabilitation	OPEN	14B LNH	23,525.00	9.0	8,050,00	C	<u>c</u>	0.0	0	0
	2020 TOTALS: BUING-TED/UNDERWAY	GEIFDANE	JERWAY.	149,483.23	585	87,576.07	m	e:	100.0	m	0
		8	COMPLETED	323,850.55	100.0	325,850.55	6	3	100.0	₽	М
				473,333.78	6.38	411,426.62	4	4	136,0	43	2
FCM PROU	103S ACT ID ACTAITY NAME	STATUS	MTK NTL 00 055	Ictal LEST, AMI	% CD83 p	COBG W. COBG DRAWR AMOUNT	OCCUPTED TOTAL	SES.	¥.	CUMULATIVE OCCUPIED UNITS OWNER RENTE	TVE UNITS RENTER
3505 0000	110x DEHAMI TATTON ADMIN EXHAUS	MCC	14H LMH	54.267.51	100.0	54,267,91		28	100.0	ধ	ы
	1201 REHABILITATION SALARIES	9		98,221.85	100.5	98,221,89	96		100.5	Ю	w
	1150 25 Unit Grand Debuildington	ě		17.878.61	100.0	17 808 51		-	001	-	0

	le de la company	rtegrated Disbussment and Information System CDGG Housing Activities HAVERHEL, NA	Integrated Distrinscencert and Information System CDSG Housing Activities HAVERHIBL, NA	d Information : Activities , MA	e egs/ó					PAGE:	, m
CORPS DIVIN	19 Option Street Revelbillation	W <sub>D</sub>	11A LMH	540.00	100.0	540.00	-	+	100.0	**	0
		MG)	14A UMH	4,376.17	100.0	4,376.17	7	-	1000	rı	0
	100 100 Maketer Speece Schoolitelion	WO0		26,271.15	0.001	26,272,15	-	-	100.0	-	0
7060 6107		8		24,002,43	100.0	24,002.43	N	~	100.0	(4	0
33		8		26,743,57	100.0	26,743,37	-		100.0	-	0
2013 6382	1255-22 Perucket Speed Emergency Remediation and Report Emergency Remediation and Report Emergency Remediation	à		12,773.56	1.95	35,0%,5,51	1	н	0.00	-	0
C208 0108	1050 100 Groveland Street Rehabilitation	Š	144 1141	37,135,00	100,0	37,105.00		H	100.0	-	0
	1749 700 Editale Menue Caser Pero conf Rehabilitation	MDC	14A LMH	45,256,73	100.0	45,256.73	-	-	100.0	1	0
365	100s 200 Owler Sheet Renabilitation	00 M	144 LMH	19,435.70	30000	15,435.70	1	-	0'007	-	0
00	1100 04 Cause Grove Boad Rehabilitation	8		14,350.00	97.6	14,000.00	IO	10	200.0	0	D
COCO CT02		WE		22,720.00	100.D	22,720.00	е	77	100.0	1	e4
	1227 100 date Man Grant Debastication and Debastical	50		8,125.00	57.4	4,555,00	г	1	100.0	-	0
2019 6383		8	SAB LMH	14,505.00	100.0	14,595.00	2	27	130.0	-	-
	ASSESSMENT OF THE STREET OF TH	SETEDALIN	SERWAY.	000	pro	0.00	0	٥	0.0	0	0
		Š	COMPLETED	426,530.12	98.9	422,220.12	Ø	82	100.0	8	B
				426,533,12	98.9	422,220.12	92	95	1000	8	n
PGM MOJ YEAR 1D	1015 ACT 1D ACTIVITY NAME	SULVE	S MIX MI	EST. AM	Total Account Date	TODA COSC DRAWN ANGUNT	OCCUPIED TOTAL	£2	W L/M	CUMULATIVE OCCUPIED UNITS OWNER RENTE	TINE UNITS PENTER
1	A130 ORIGIN DATING OF ANIPS	MOD	IAH LMH	94,579,37	100.0	7	N	×	130.0	24	0
20		NOO.		37,949,17	132.0	37,349,17	8	×	130.0	X	o
7012 0102	1101 Kenkelitristich 20 in Colonia	8		24,630.00	103.0	24,530.90	-	-	100.0	-	0
	1:44 3) Done de consequente de conse	Đ		5,650.00	100.0	5,650,30	1	-	100.0	-	0
	1.73 de 10ra fembra 64 abilitados	8		2,379.00	100.0	2,379.00	1	-	100.0	r	0
300		ě		90,276,99	100.0	90,276.99	-	•	1000	7	c
	177 Children diverse Pemedation and Rehabilitation	MOD	144 LMH	24,099,90	100.0	24,099,50	**	yt.	300.0	-	ca .
2018 2287	174 62 Harrison Street Rehabilitation	8	14A LWH.	29,055.50	100.0	29,055.50	_	10.	100.C	-	D



# HAVERHILL

# Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Program Year Total Activities Count Disbursed
Americalitae	Azonishop of Bessi Promeriy (D1)	1	\$0.00	0	80.00	-	30.00
Acquisition	Cleanup of Contaminated Siles (04A)	+	\$935.00	-	20,00	2	\$935,00
	Total Acquisition	2	5935.00	-	\$0.00	9	\$935.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (145)	0	20'05	1	\$12,000,00	7	\$12,000.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	D	\$0.00	1	\$0.00	1	\$0.00
	Other Commercial/Industrial Improvements (170)	0	\$0.00	-	\$2,500.00		\$2,500.00
	ED Direct Financial Assistance to For- Profits (18A)	2	\$287,104.29		00'000'015	m	\$297,104.29
	ED Technical Assistance (188)	1	\$33,324.66	0	\$0.00	1	\$33,324.66
	Micro-Enterprise Assistance (18C)	-	56,000.00	2	\$0.00	3	\$6,000.00
	Total Economic Development	ব	\$326,428.95	9	\$24,500.00	10	\$350,928.95
Housing	Homeownership Assistance-excluding Housing Counsoling under 24 CFR 5.100 (138)	0	00.02	Ψ	\$30,000,00	9	\$30,000.00
	Rehab: Single-Unit Residential (144)	-	\$1,500.00	23	\$265,263.25	20	\$266,763.25
	Rehab: Muffetinit Residential (148)	O	\$0.00	4	538,756.55	4	\$38,756,55
	Rehabilitation Administration (14H)	0	\$0.00	4	\$150,338.50	*	\$150,338.50
	Code Enforcement (15)	0	\$0.00	2	\$102,639.77	2	\$102,639.77
	Total Housing	1	\$1,500.00	35	\$586,998.07	36	\$588,498.07
Public Facilities and Improvem	Public Facilities and Improvements Facility for Persons with Disabilities (0.18)	0	\$0.00	2	\$18,661.92	2	\$18,661.92
	Homeless Fadilities (not operating room) (03C)	0	20.00	-	\$0.00		\$0.00
	Monthlymore Bacillias (03F)		\$250.00	-	\$11,485.67	12	\$11,735.67
	Davis Remarking Facilities (03F)	o	\$0.00	m	\$478.71	m	\$478.71
	Parking Facilities (03G)	-	\$13,010.52	0	\$0.00	1	\$13,010.52
	Flood Distingue Improvements (031)	0	\$0.00	-	\$16,078.00	1	\$16,078.00
	Street Improvements (03K)	0	\$0.00	-	20,00	1	\$0.00
	Child Care Centers (03M)	0	\$0.00	-	30,00	-	\$0.00
	Hoalth Facilities (03P)	0	80,00	1	\$10,800.00	#	\$10,800.00

A A STATE OF THE S	U.S. Depar Office of Incorate CD	extment of Housing and Urban Develop of Community Planning and Develop ted Disbursement and Information 5 CDBG Summary of Accomplishments Program Year: 2020	U.S. Department of Housing and Urban Development Office of Community Planning and Development Incgrebed Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2020	ii .		DATE TIME PAGE	16-18-22 17-30 1-2
		HAVERHILL	111				
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed	Completed Activities Disbursed		Program Year Total Activities Count Disbursed
Public Facilities and Improveme	Public Facilities and Improvements Non-Residential Historic Presorvation (168)	0	00.02	1	\$32,170.00	1	\$32,170.00
	Total Public Facilities and Improvements	2	\$13,260.52	12	\$89,674.30	14	\$102,934.82
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	-	\$11,005.62	2	817,000,00	m	\$28,005.62
	Lenal Services (05C)	c	\$0.00		\$7,000.00	••	\$7,000.00
	Youth Services (05D)	o	\$0.00		\$2,772,00		\$2,772.30
	Teaconstation Services (OSE)	-	\$1,694,51	0	\$0.00	**	\$1,694.51
	Employment Training (05H)	0	\$0.00	2	\$19,000.00	2	\$19,000.00
	Crime Awareness (051)	٥	\$0.00	1	\$0.00	-1	\$0.00
	Child Care Services (051)	~	\$145,300.00	1	\$5,712,00	M	\$151,012,00
	Subsistence Payment (050)	0	\$0.00	1	\$13,000.00	1	\$13,000.00
	Rental Housing Subsides (05S)	-	\$20,189.85	1	\$117,375.52	2	\$137,565.38
	Food Banks (05W)	-	\$17,997,31	12	\$125,066,45	E	\$143,063,76
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	.1	\$5,000.00	1	\$5,000.00
	Total Public Services	9	\$196,187.30	23	\$311,925.97	29	\$508,113.27
General Administration and	General Program Administration (21A)	7	\$52,543.66	4	\$170,441.39	io.	\$222,985.05
Planning	Total General Administration and Planning	1	\$52,543.66	4	\$170,441.39	S	\$222,985.05
1		16	\$590.855.43	81	\$1,183,539,73	46	\$1,774,395.16



# CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count	183	Program Year Totals
A constitution	Consequence of Contaminated Spec (D44)	Housing Units	0	4	4
vedusnon	And the particular of the part	Public Facilities	358	O	850
	Total Acquisition		850	4	854
Economic Development	Renab; Publich or Privately-Owned Commercial/Industrial (14E)	Jobs	a	m	m
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	a	2	7
	Other Commercial/Industrial Improvements (17D) Business	) Business	0	37	37
	ED Direct Financial Assistance to For-Profits (184). Business	) Business	0	34	35
		Jobs	11	0	=
	ED Technical Assistance (188)	Business	0	0	0
	Micro-Enterprise Assistance (18C)	Persons	0	4	4
		Business	4	0	4
		Jobs	0	2	2
	Total Economic Development		15	82	6
Housing	Homeownership Assistance-excluding Housing	Households	c	6	9
	Courseling under 24 CFR 5,100 (13B)				i
	Rehab; Single-Unit Residential (14A)	Housing Units	i	20	12
	Rehab: Multi-Unit Residential (148)	Housing Units	0	00	50
	Rehabilitation Administration (14H)	Housing Units	0	88	88
	Code Enforcement (15)	Housing Units	0	3,755	3,765
	Total Housing		1	3,888	3,889
Budden Parillities and	Facility for Persons with Disabilities (038)	Public Facilities	٥	52	SS
Improvements and	Homelees Facilities (not contrating costs) (03C)	Public Facilities	٥	25	52
1	Michigan Facilities (13F)	Public Facilities	0	0	0
	(acc) compa i pomi confide	John	0	12	17
	Darke Demostronal Facilities (03F)	Public Facilities	0	4,106	4,105
	Control Confidence (CSC)	Public Facilities	1,935	0	1,935
	Flooring Paternoon (many)	Public Bacilities	o	1,205	1,205
	Comment Tenanting of American (Co.)	Succial	0	4,835	4,835
	Street Employeements (SSA)	340	0	9	9
	Clina care corners (corn) Health Facilities (CSP)	Public Facilities	С	H	1
	Control of the second of the s				

The second secon	U.S. Department	U.S. Department of Housing and Urban Development		DATE	10
	Office of Comn	Office of Community Manning and Development		TIME	17:30
SELF.	Integrated Deb	Integrated Distursement and Information System		PAGE	4
10 J	15 DBCD	CDBG Summary of Accomplishments			
Name of the state		Program Year: 2020			
		HAVERHILL			
Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count	pleted Count	Program Year Totals
A second different second second	New Desiremental Historic Programmation (168)	9-isiness	0	-	,,
Public radiides and Improvements	Total Public Facilities and Improvements		1,935	10,246	12,181
Public Services	Operating Costs of Horneless/AIDS Patients Programs (03T)	Persons	0	110	110
	(CSO) services label	Persons	D	18	18
	Court Condoc (OSD)	Persons	0	11	Π
	Transportation Georges (ASE)	Bensons	r()	ю	a
	Footbowed Training (054)	Persons	6	107	107
	Crime Avarences (041)	Persons	a	4	14
	Child Care Services (DSL)	Persons	91	m	22
	Subsistence Payment (050)	Persons	0	47	47
	Death Housing Subsidiae (055)	Households	0	8	30
	Food Banks (05W)	Persons	104	5,019	5,123
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	130	130
	(052)		123	5,489	5,612
	Total Public Services		PC0 C	19 709	22,633
letoT bees			2,924	Taring	25,000



# CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons Total Households	Households	Total Hispanic Households
000.00	diam's	0	٥	87	18
BUSTOD	Charle African American	0	٥	65	un
		o	a	2	o
	entire of contract	a	0	2	Ω
	Black/Athles Arcences & White	0	0	m	c
	Other multi-racial	0	0	22	17
	Total Housing	0	0	124	40
	White with the same of the sam	2,026	1,029	4	4
Sale modeling	Samuel	1,444	471	12	2
	Back (aftican American	816	273	a	٥
		169	306	9	0
	de an		0	٥	0
		13	-	0	0
	American Indian/alaskan Native	4	-	0	0
		60	4	0	0
	which the manager of the Backet Salar Sala		O	0	0
	COLORS SUBSELIES FOR COLORS SADDA	N	1	0	0
	Secretary Indian (Alaskan Nathor & White	10	0	c	0
		0	0	Ω	0
	Section 8 (China	80	D	0	D
	20110 2010000	w	0	0	C
	Black American American & White	552	256	0	0
		429	227	1	0
	Amer Indian/Aleskan Natho & Black/African	တ	7	0	0
	Amer.	60	4	ra	0
		719	358	a	0
		1,145	956	11	10
	Total Non Housing	7,903	3,911	34	16
7777	oldin	2,025	1,029	91	22
Ording violati		1,444	471	12	2
	Place (Africae Appendixon	816	273	60	2
		591	306	0	0

	u.S. Department of Housing and Univan Bevelopment Office of Community Planning and Development Integrated Distrussment and Information System CDBG Summary of Accomplishments Program Year: 2020	Ursan Development and Development offormation System niplishments		DATE: TIME: PAGE:	1730 1730 6
	HAVERHILL				
guing-Non Housing	Race	Total Persons	Total Hispanic Persons	Hispanic Persons Total Households	Total Hispanic Households
	o nine	7	0	7	0
nd Total	1971	13	-	٥	0
		4	-	0	0
	American Indiality Historian Indian	α)	4	0	O
	Telephone Description Davids Telephone		0	0	С
	Native Homenative and a result of the	P	-	С	0
	and all the second of the seco	Lr.	0	0	a
	American indeligoaskan kansa a vina	, 01	0	0	c
		65	0	2	0
	ASIAN & VANIO	00	0	0	0
	Charles American A While	552	526	e)	0
	O devices was conditioned to wise	429	227	-1	0
	Section (Alphaber Matter S. Place) Application	<b>©</b> )	4	0	0
	Amer. Indiang Standard regive to Discover Control Amer.	60	*	0	0
	Selection of the select	212	398	22	17
		1,145	936	11	10
	Total Grand Total	7,903	3,911	158	56

Was st and	U.S. Dig Office Integra	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2020		DAUE: TIME: PAGE:	17:30
AND DENSITY		HAVERHILL			
	CDB	CDBG Beneficiaries by Income Category			
	Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely 100 (<=30%)		13	0	0
S III CODII	Low (*30% and <=50%)		12	D	0
	(3000 C 2000 S 2000 MSD (3000 C 2000		18	0	0
	Total County of		43	0	0
	More London (180%)		0	0	0
	Take Constitution		43	0	0
	Substitution (v.m.2082)		ra	0	1,239
DUSTION LON	Cytical rely from ( > - 0 to w)		0	41	758
	Cht/2-/ park 3800 x / mx /		0	О	456
	(across paintings) with		0	£1	n
	(3000 - V 100 3003 - V 1000		0	0	10
	(0.00-1, 200 0.00-1) 001		0	m	5
	Post of the Post o		0	0	1,705
	Politicon spini		0	8	854
	(3008 s) believed now		0	0	0
	the second post and the		C	0	0
	Popular Manager		0	0	1,705
	Out parendance		0	30	854

#### CDBG AND CDBG/CV



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursoment and Information System. Expenditure Report
Use of CDBG, CDBG-CV Funds by HAVUSHULL/44
from 07-01-2020 to 06-30-2021

DATE: TIME: 17:34 PAGE:

datrix Code	Activity	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbureed In 2020
Come	шиир	THE STATE OF THE S	100000000000000000000000000000000000000	0.0555
44	AC.	Cleanup of Contaminated Sites	Name   during PY 2020     Provided Stes   995.00     Provided Stes   995.	
Subtotal	for : Acqu	Isition	935.00	0.05%
141:	FO	Bababa Babaria or Ensatable Overed Commendal/Industrial	12,000.00	0.69%
17D	ED	Other Commercial/Industrial Improvements	2,900,00	0.14%
USA	El:	ED Direct Financial Assistance to For-Profits	297,104.29	16.74%
186	ED	ED Technical Assistance	33,324,06	1.88%
LOC	ED	Micro-Enterorise Assistance	6/000.00	0.34%
		amic Development	350,928.95	19.78%
		was a state Analytimes west about the size Council on under 24 CTR 5 100	30,000,00	1.6056
13B 144	HR HR	Rohab, Single-Unit Resciential		15.03%
146 148	HR HR	Rehate, Hulti Linit Rosidential		2.18%
1411	HR HR	Rehabilitation Administration		0.47%
15	HR	Code Enfoncement	102,639.77	5.78%
	for : Hous		588,498.07	33.17%
V0.24	2532	SC DOWN ASSESS CONTRACTOR	10 664 00	1.05%
033	PI	Facility for Persons with Deab blies		0.66%
03E	Pf	Neighborhood Facilities		0.03%
035	PL	Parks, Recreational Facilities		0.7355
030	PE	Parking Fedibles	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.91%
160	P2	Florid Dictinage Improvements		0.61%
03P	M	Realth Facilities		1.81%
158	PI Brook	Nan-Residential Historic Preservation Its Facilities and Improvements		5.80%
Subtota	a sor : Pub	ic Faculties and Amprovements		200000
031	25	Operating Costs of Homeless/ADS Patients Programs	78,015.52	1,58%
090	PS	Legal Services	7,000.00	0.3956
950	26	Youth Scritces	2,772.00	0.16%
OSE	PS	Transportation: Satvices	1,194.51	0.1085
05H	25	Employment Training	19,000.02	1.07%
05L	PS	Child Care Services	151,012.00	8.51%
01Q	PS	Subsistence Payment	13,000.00	0.73%
055	PS.	Rental Housing Subsidies	137,565.16	7.75%
C5W	PS	Food Bonis	143,063,76	3.06%
C5Z	P5	Other Public Services Not Usted In 05%-95Y, 93T	5,000,00	0.28%
Subtot	al for : Pub	lk Services	508,113.27	28,64%
21A	NP.	Ceneral Program Administration	222,865.05	12.57%
Subtot	al for : Gen	eral Administration and Planning	222,985,03	12.57%
Total D	lisburseme	nte	1,774,395.16	100.00%

## CDEG ONLY



# Office of Community Hanning and Development U.S. Department of Hausing and Urban Development Integrated Disbursement and Information System Expenditure Report

OATE: 09-10-22 TIME: 14:48 PAGE: 1

Expenditure Report
Use of CDBG Funds by HAVERHILL,MA
from 07-01-2020 to 06-30-2021

Code Group  C4A AC  Subtotal for : Acc  14E ED  17D ED  18B LD  Subtotal for : Ecc  156 HR  14A HR  14A HR  15 HR  Subtotal for : Ho  0.00 PI  0.00		Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed In 2020
	5002		during PY 2020 935.40 935.00 12,600.00 7,900.00 33,324.66 47,824.66	
	5.800	Access   A	W. C.	0.09%
Subtota	a tor : Acqu	isition	933.00	6,0576
14E	ED	Rehab: Publidy or Privately-Owned Commordal/Industrial	17,000.00	1.21%
170	ED		7,500.00	0.2555
188	LD	ED Technical Assistance	33,324.66	3,35%
Subtote	for : Econ	omic Development	47,824.66	4,83%
456	LUD	Hamman while heritabases work disc the sizes Councides under 2d CER 5 100	20,000,00	3.03%
				26.92%
	5 1/10/1			3.91%
2000		30 1 (A) A 3 A 3 A 3 A 3 A 3 A 3 A 3 A 3 A 3 A	TV 4007 TV 4000 TV 4000	15.17%
	AC. Granup of Contaminated Sites  AC. Granup of Contaminated Sites  Actual for E Acquisition  ED. Rahab; Publidy or Privately-Owned Commercial/Industrial  ED. Other Commercial/Industrial Improvements  ED. ED Technical Assistance  Intotal for E Economic Development  HR. Homewhenship Assistance-excluding Housing Counseling under 26  HR. Reliab; Single-Unit Residential  HR. Rehabilitation Administration  HR. Rehabilitation Administration  HR. Code Enforcement  Intotal for I Housing  P. Hackby for Persons with Distributions  P. Neighborhood Facilities  P. Neighborhood Facilities  P. Parks, Recreational Facilities  P. Rehabilitation Intotal Historic Preservation  Provided Facilities and Improvements  PS. Operating Costs of Homeless/ALDS Parkents Programs  PS. Usgal Services  PS. Transportation Services  PS. Transportation Services  PS. Transportation Services  PS. Subsistence Payment  V. PS. Local Brook Services  PS. Subsistence Payment  V. PS. Local Program Administration  bottoal for E Public Services  PS. Other Public Services Not Listed in OSA-OSY, UST  Detail for E Public Services  PS. Other Public Services  PS. Other Public Services Not Listed in OSA-OSY, UST  Detail for E Public Services  Detail Program Administration  Bottoal for E General Administration and Planning		1000000000000	10.36%
		Matrix Code Name  Creanup of Contaminated Sites  Acquisition  Rehab; Publidy or Privately-Owned Commondat/Industrial Other Commencial/Industrial Improvements ED Technical Assistance Economic Development  Homeowneship Assistance-excluding Housing Counseling under 74 CFR 5.100 Ref atq. Single-Unit Residential Rehab; Multi-Unit Residential Rehabitation Administration Cade Enforcement  Housing  Facility for Persons with Distribities Neighborhood Facilities Rehabitation Administration Endity for Persons with Distribities Neighborhood Facilities Rehabitational Facilities Rehabitational Facilities Rehabitational Facilities Rehabitational Historic Processes How Distributation Improvements Hownessitantial Historic Processes Operating Costs of Homeless/ALDS Patients Programs Logal Services Transportation Services Implayment Insuring Ond Care Services Subsistance Payment Lood Banks Other Public Services Ket Listed in OSA-OSY, 03T  Public Services  Central Program Administration  Central Administration and Planning	The second secon	59.38%
			VV 12-12-11	
038	PI	Pacifity for Persons with Disabilities	18,561.92	1.88%
03E	PI	Kelghborhood Facilities		1.1858
036	PI	Parks, Recreational Facilities		0.05%
03G	PI	Parking Facilities		1.31%
031	PL	Flood Drainage Emproyements		1.52%
16B	PT	Non-Residential Historic Preservation		3.25%
Subtota	I for : Publ	ic Facilities and Improvements	92,134.82	9.30%
O3T	ps	Concetton Costs of Jameluss (ATIA) Published Programs	17,000,00	1.72%
		- 1.1. TO THE STATE OF THE STAT	577 # 5 F C C C C C C C	0.71%
		C - 100 A COCK COCK COCK COCK COCK COCK COCK CO	2,772,00	0.28%
10000			1,694,51	0.17%
57755			19,000.00	1.92%
700000			5,712.00	0.5856
	7		13,000.00	1.31%
	PT Reignborhood Facilities PT Parking Facilities PT Profit Facilities PT Profit Facilities PT Non-Residential Historic Processation  ***Mon-Residential Historic Processation  ***Mon-Residential Historic Processation  ***Mon-Residential Historic Processation  ***Mon-Residential Historic Processation  **Mon-Residential Historic Processation  **Mon-Residential Historic Processation  **Mon-Residential Historic Processation  **PS Operating Costs or Homeless(ALDS Parkents Programs  **PS Legal Services  **PS Vouth Services  **PS Youth Services  **PS Inapportation Services  **PS Employment Training  **PS Office Care Services  **PS Subsistance Payment  **PS Other Public Services  **PS Other Public Serv		20,000.00	2,0255
Non-Residential Historic Processes		5,000.00	0.50%	
AC Creanup of Conteminated Sites  Subtotal for EAcquisition  14E ED Rehab; Publidy or Privately-Owned Commordal/Industrial 14D ED Other Commercial/Industrial Improvements 15B LD ED technical Assistance 15B HR Homeownership Assistance-excluding Housing Counseling under 24 CFR 5 14A HR Reflat; Single-Link Residential 14B HR Reflat; Single-Link Residential 14B HR Reflat; Single-Link Residential 14B HR Reflat; Single-Link Residential 15B HR Core Enforcement  Subtotal for I Housing  15B PI Redity for Persons with Disabilities 15C PI Reignorhood Facilities 15C PI Reignorhood			91,178.51	9.20%
	200	ACCORDANGE AND THE SECOND COMPANY	GANG 199	
market and the same	and the same of the same of		170,441.39	17.20% 17.20%
Subtob	al for : Gen	eral Administration and Planning		10101110
Total D	Isburseme	nts	991,012.45	100.00%

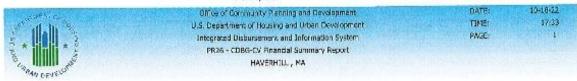


# Office of Community Planning and Development U.S. Department of Housing and Urban Development Invegrated Disbursament and Promission System Expanditure Report Use of CORG-CV Punds by HAVERHOLL, NA from 07-01-2020 to 06-30-2021

DAYER TIME; PAGE: 17:35 1

Hatrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
15A	m	Fib Direct Financial Assistance to For-Profits	297,104.29	27.83%
180	BD:	Nicro-Enterprise Assistance	6,000.00	0.77%
		onic Development	303,104.29	38,69%
03P	PI	Health Facilities	10,800.00	1.38%
		c Facilities and Improvements	10,800,00	1.38%
03T	PS.	Operating Costs of Homeless/AIDS Patients Programs	11,005.62	1.4056
05L	P9	O ild Care Services	145,300.00	16 5555
055	P5	Rental Housing Subsidies	137,565,35	17.56%
05W	PS-	Food Banks	123,063.76	15,71%
	al for : Publi	c Services	416,934.76	53.22%
21A	AP	General Program Administration	52,549.66	6.71%
		rel Administration and Planning	52,543.66	6.71%
Total D	isbursemen	ta ·	783,382.71	100.00%

#### CDBG/CV



PART I: SUMMARY OF COBG-CV RESOURCES	1,207,829.00
M COBS-CV GRANT	0.00
12 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
93 FUNDS REPURNED TO THE LOCAL CORG ACCOUNT	1,207,829.00
64 TOTAL AVAILABLE (SUM, UNES 01-03)	1,607,022.00
PART II: SUMMARY OF COBG-CV EXPENDITURES	1 1124 019 20
C5 DISSURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,024,018,39
C6_DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,691.32
67 DISBURSED IN IDS FOR SECTION 108 REPAYMENTS	0.00
66 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,092,710.71
collinexpended BALANCE (LINE (4 - LINES )	115 118.29
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
16 EXPENDED FOR LOWIMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWIMOD MULTI-UNIT HOUSING	0.00
12 DISDURSED FOR OTHER LOWINGO ACTIVITIES	710,594.27
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	710,594.27
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (UNE 05)	1,024,016.39
15 PERCENT LOWAND CREDIT (LINE 19/LINE 14)	60 30%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURGED IN DIS FOR PUBLIC SERVICES	641,378.16
17 CDBG CV GRANT	1,207,829.00
18 PERCENT OF PUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	53.10%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN ID'S FOR PLANNING/ADMINISTRATION	68,694.32
20 CDBG-CV GRANT	1,297,829.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5,68%



# Office of Community Planning and Development U.S. Department of Housing and Orban Development Integrated Disbursement and Information System PR26 - CDBG-DV Financial Summary Report HAVERHILL, MA

DATE: 10-18-22 TIME: 17:33 PAGE: 2

# LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

# LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no cata.

# LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Vaucher Number	Activity Name	Matrix Dode	National Objective	Drawn Amoun
2018	7	1204	8410447	At Seints Pedah Food Pantry CV	95W	LMC	\$8,000.00
0.10			8591306	All Seints Parish Food Pantry-CV	05W	LMC	\$10,000.00
		1210	8450828	Salvation Army Meals Program	95W	LMC	\$8,000.00
		1212	6417816	Open Hand Panlry	05W	UWC	\$8,000.00
	61	1241	6396826	Childcare and Early Learning Assistance-DV	D51.	LWC	\$16,000.0
	E	J. 400 S. S.	6398008	Childcare and Early Learning Assistance-CV	85L	LMC	\$41,000.0
			6406217	Childrane and Early Learning Assistance CV	05L	LMC	\$12,000.0
			6414319	Childcare and Farly Learning Assistance CV	CSL	LMC	\$4,000.0
			6435190	Childrane and Early Learning Assistance-CV	OSL	LMC	\$12,500.0
			6440087	Children and Early Learning Assistance-CV	OSL	LMC	\$3,000.0
			6444848	Childcare and Early Learning Assistance-CV	05L	LMC	\$1,500.0
			6454885	Childcare and Early Learning Assistance-CV	061	LMC	\$20,000.0
			5458166	Childcare and Early Learning Assistance-CV	061	LMC	\$3,000.0
			5460909	Childcare and Early Learning Assistance-CV	06L	LMC	\$2,300.0
			5468670	Childcare and Early Learning Assistance-CV	05L	LWC	\$3,000.0
			6478978	Childcare and Early Learning Assistance-CV	05L	LMC	\$3,000.0
			6481300	Childcare and Early Learning Assistance-CV	DSL	LMC	\$6,000.0
			6532897	Childcere and Early Learning Assistance-CV	95L	LMC	\$7,500.0
			6540781	Ovildcare and Early Learning Assistance-CV	05L	LMC	\$1,500.0
		1245	6398008	Leguing the Streets Food Bank-CV	05W	LMC	\$8,000.0
		1241	6495207	Leaving the Streets Food Bank-CV	0597	LMC	\$10,000.0
			6881100	Leaving the Streets Food Bank- CV	05///	LMC	\$2,000.0
		1246	6402033	Somebody Cares Food Bank-CV	csw	LMC	\$8,000.0
		240	6521938	Somebady Cares Food Bank-CV	CSW	LMC	\$9,967.1
			5521835	Somebody Cares Food Bank-CV	06W	LMC	\$2,000.0
		2017	8404190	UTEC Food Delivery Services- CV	05W	LWC	\$8,000.0
		1247		Common Ground Food Pantry-OV	05W	LMC	\$8,000.0
		1250	6404190	Common Ground Food Parity-CV	05W	LMC	59,997.3
			6511966	Common Ground Food Parity-CV	DSW	LMC	\$2,1927
			0018878	Common Cround Food Parity-CV	05W	LMC	\$1,306.9
	52270	1000000	6661100		18A	LMJ	\$5,000.0
	12	1242	6395828	Restaurant and Rotall Emergency Support Program-CV Restaurant and Rotall Emergency Support Program-CV	18A	LMJ	\$82,418.5
			6399898		18A	LMJ	\$3,486.
			6400182	Restaurant and Rotal Emergency Support Program-CV	184	LMI	\$086.
			8408217	Restaurant and Retail Emergency Support Program-CV	18A	LMI	53,679.0
			6408241	Restaurant and Retail Emergency Support Program CV	18A	LINI	55,000
			6410447	Restaurant and Retail Emergency Support Program CV	18A	LMI	\$3,349.
			6412157	Restaurant and Retail Emergency Support Program-CV	18A	LMJ	\$3,099.
			6414319	Restaurant and Retail Emergency Support Program-CV	186	LMJ	\$5,988.
			6416739		187	LMJ	\$9,740.
			0417816		184	LMJ	\$3,181,
			6421283	STEET CONTRACTOR STEET IN THE STEET CONTRACTOR STEET STEET CONTRACTOR STEET STEET STEET CONTRACTOR STEET STEET	18A	LMJ	\$6.023.
			6422963		18A	LMJ	\$356
			8425280			LMI	5104
			8427597		18A 18A	LMI	\$5,000.
			8129583		18A	LMI	35,000.
			8437642		1,000,000	LMI	\$5,000
			6440087		18A	LMI	\$341
			6444846		18A		\$2,760
			6445668		18A	LMJ	\$2,760
			6400628		185	LMJ	\$5,000
			6406166	Restaurant and Rafall Emergency Support Program-CV	184	LMJ	\$9.048



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	- 12	1242	8460909	Restaurant and Retail Emergency Support Program-CV	18A	UMI	\$1,911.61
2020	9	1286	8569508	Haverfull Transportation Alliance	05E	LMCSV	\$4,763,79
			6581026	Hayer's II Transportation Alianse	95E	LMCSV	\$4,591.45
			6591306	Havernill Transportation Aliance	05E	LMCSV	\$3,966.35
			6615102	Havernill Transportation Allianos	05E	LMCSV	\$1,987.31
			8628544	Haverill Transportation Alliance	05E	LMCSV	33, 179, 97
			6633205	Haverhill Transportation Alliance	05E	LMCSV	\$3,040.39
			6639013	Heverhill Transportation Alliance	05E	LMCSV	\$2,971.74
	11	1235	6458168	Artista Business Support-CV	18C	LMCMC	\$1,200,00
	5.0		6473904	Artists Business Support CV	18C	LMCMC	\$1,200,00
			6509899	Artists Business Support-CV	18C	LMCMC	\$3,800.00
			6565102	Artists Business Support-CV	180	LMCMC	\$1,550.00
			6644527	Artista Business Support-CV	180	LWCMC	\$2,400.00
			3881889	Artista Business Support-CV	180	LMCMC	\$1,500.00
		1269	6487460	Residuosit Emergancy Support- CV3	18A	LMJ	\$31,322.73
		1242	8190586	Reslaurant Emergency Support: CV3	188	UMJ	\$30,665.15
			8495207	Reslaurant Emergency Support: CV3	184	EMD	\$16,381,89
			8501067	Restaurant Emergency Support: CV3	18A	LMU	\$6,000.00
			6503234	Restaurant Emergency Support- CV3	18A	LMJ	\$25,583,17
			6506669	Rostaurant Emergency Support- CV3	18A	LMJ	\$384.00
			6508743	Restaurant Emergency Support- CV3	18A	LMJ	53,392.49
			6511966	Restaurant Emergency Support-CV3	18A	LMJ	\$12,350.75
			6529970	Restaurant Emergency Support- CV3	18A	LMJ	\$550.00
			6554600	Resignant Emergency Support- CV3	184	LMJ	\$1,501.26
			6585103	Restaurant Emergency Support- CV3	184	UVJ	\$3,281.54
			6587888	Restaurant Emergency Support- CV3	18A	UMJ	\$30.24
				Restaurant Emergency Support- CVS	18A	EMI	\$2,730.16
			8589508 8581025	Resident Emergency Support CV3	18A	1.441	\$13,996,31
			100000000000000000000000000000000000000	Restaurant Emergency Support- CV3	18A	LMI	\$5,080,52
			9599730		18A	LMD	\$213.20
			5630645	Restaurant Emergency Support- CV3	18A	LMJ	\$1,190,32
			5566600	Restaurant Emergency Support- CV3	18A	LMJ	582.86
		0.000000	6669102	Restaurant Emergency Support- CV3	03C	LMC	\$4,585.50
		1319	6674830	Common Ground Emergency Generator Installation: CV3	03C	LMC	\$4,719.49
			6628544	Common Ground Emergency Generator Installation- CV3	03C	LMC	\$2,954.60
			0688910	Common Ground Emergency Generator Installation- CVS		LMC	\$3,000.00
	12	1271	6503234	Children and Early Learning Assistance-CVS	CSL	LMC	\$1,500.00
			6527490	Childrene and Early Learning Assistance- CV3	CEL	LMC	\$4,500.00
			6540781	Children and Early Learning Assistance- CV3	CSL	CT00070	\$1,500.00
			6552306	Childcare and Early Learning Assistance- CV3	05L	LMC	\$1,900.00
			8562932	Childeare and Early Learning Assistance- CV3	05L	LMC	
			8568508	Childcare and Early Learning Assistance- CV3	05L	LMC	\$4,600,00
			6581025	Childcare and Early Learning Assistance, CV3	051	LMC	\$3,000.00
			6583816	Childcare and Early Learning Assistance- CV3	05L	LMG	\$7,500.00
			6599739	Childcare and Early Learning Assistance, CV3	05L	LMC-	\$11,500.00
			E639013		DSL	LMC	\$2,500.00
			6644527	Childrane and Early Learning Assistance- CV3	DSL.	LMC	\$3,000.00
		1277	6503339		0599	LMC	\$7,108.61
			6574830		06///	LMC	\$2,891.3
		1278	6506743	Sacrad Hearts Food Pantry Emergency Community Support-CV3	05W	LMC	\$10,000.0
		1279	6511866	Open Hearts Ministries Food Panhy-CV3	05W	LMG	\$9,129.4
			8516371	Open Hearts Ministries Food Pantry-CV3	05W	LMC	\$870.5
		1282	8529970	Salvation Army Meels Program-CV3	05W	LMC	\$10,000.0
		1356	6644527	Emmaus-Mitch's-Place-Shelter-Emergency-Generator-Installation-CV	03C	LMC	\$14,750.0
		1359	6633205	Citizens Center/DPW Vaccination Site upgrades- CV	03P	LMC	55,328.9
		6000	6661825	Citizens Center/DPW Vaccination Site upgrades- CV	03P	LMC	\$2,750.0

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
115	7	1204	8410447	All Seints Perish Food Pantry-CV	OSW	LMC	\$8,000.0
			9591306	All Saints Parish Food Paniry CV	00W	LMC	\$10,000.0
		1210	5450828	Salvation Army Meals Program	05W	FWC	\$8,000.0
		1212	5417816	Open Hand Pantry	05W	IMC	\$8,000.0
		1234	6390614	Sacred Hearts Food Parity Emergency Community Support	05W	URG	\$8,000.0
	15	1241	6396826	Childcare and Early Learning Assistance-DV	05	UMC	\$16,000.0
			8398008	Childcare and Early Learning Assistance-CV	05L	LMC	\$41,000.0
			6406217	Childrene and Early Learning Assistance CV	95L	LMC	\$12,000.0
			6414319	Chikkere and Early Learning Assistance-CV	05L	LMC	\$4,000.0
			6435190	Chikleare and Early Learning Assistance-CV	05L	LMC	\$12,500.0
			6440087	Childcare and Early Learning Assistance-CV	05L	LMC	\$3,000.0
			6444846	Childcare and Early Learning Assistance-CV	051.	LMC	\$1,500.0
			6454885	Childcare and Early Learning Assistance-CV	051	LMG	\$20,000.0
				Childcare and Early Learning Assistance-CV	CSL.	LMC	\$3,000.0
			6458168	Children and Early Learning Assistance CV	05L	LMC	\$2,300 0
			6490909		CSL	LMC	\$3,000.0
			6489870	Children and Farly Learning Assistance CV	CSL	LMC	\$3,000.0
			6476978	Children end Early Learning Assistance CV		LMC	\$3,000.0
			8481380	Childram and Early Learning Assistance-CV	CSL		A 100 (100 (100 (100 (100 (100 (100 (100
			8532897	Childram and Early Learning Assistance-CV	COL	LMC	\$7,500.0
			9540781	Childcare and Early Learning Assistance-CV	05L	UNC	\$1,500.
		1244	9404190	Rental/Mortgage/Utility Assistance- CV	055	UME	\$1,850.
			5406217	Rental/Mortgage/Utility Assistance- GV	055	UMH	\$7,550.0
			6408241	Rental/Mortgage/Utility Assistance- CV	958	LMH	\$8,748.
			6410447	Rental/Mongage/Utility Assistance- CV	058	LMH	\$2,963.0
			6412157	Rental/Morlgage/Utility Assistance- CV	058	LMH	\$6,900.0
			6414319	Rental/Mortgage/Utility Assistance- CV	058	LMH	\$6,300.
			6416739	Rentsi/Mortgage/Dtilly Assistance- CV	058	LMH	\$6,517.
			6417818	Rents/Mortgage/Utility Assistance- CV	058	LMH	\$11,497.
			6421286	Rental/Mortgage/Utility Assistance- CV	058	LMH	\$267.
			6422963	Rantal/Mortgage/Utility Assistance- CV	058	LMH	\$12,591.
			6425280	Rental/Mortgage/Utility Assistance-CV	058	LMH	\$4,152.
			6427597	Rental/Mortgage/Utility Assistance-CV	058	LMH	\$7,249.
					065	LMH	\$2,931.
			6435190	Rental/Mortgage/Utility Assistance- CV	065	LMH	\$3,505.
			5442948	Rental Montgage/Utility Assistance- CV	053	LNH	\$2,277.
			6450928	Rental Montgage/Utility Assistance- CV	058	LMH	57.408
			8453054	Rental/Mortgage/Utility Assistance- CV			54,200.
			8454885	Rental/Morgage/Utility Assistance- CV	058	LMH	
			8458166	Rental/Morigage/Utility Assistance CV	058	LMH	54,200.
			6462869	Rental/Mortgage/Utility Assistance- CV	058	LMH	\$2,100
			6473904	Rental/Mortgage/Utility Assistance- CV	859	LMH	\$2,100
			6478978	Rental/Mortgage/Utility Assistance- CV	058	LMH	\$5,797
			6481350	Rental/Mortgage/Utility Assistance- CV	053	LMH	\$7,550
		1245	6398008	Leaving the Streets Food Bank- CV	05W	LMC	\$8,000
		ALCO DO DE	6495207	Leaving the Streets Food Bank- CV	05W	LMC	\$10,000
			66661100	Leaving the Streets Food Bank- CV	05W	LMC	\$2,000
		1246	6402033	Somebody Cares Food Bank-CV	05W	LMC	\$8,000
			6521938	Somebody Cares Food Bank-CV	05W	LMC	50,957
			8815102	Somebody Clarks Food Bank-CV	05W	LMC	\$2,000
		1247	8404190		05W	LMC	58,000
		1250	8404190	B '	95W	LMC	38,000
		1233			05/7	LMC	\$9,997
			6511966		05//	LMC	\$2,192
			6618878		05//	LMC	\$1,308
		19053	6661100	[1] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4			\$750
		1251	6404190		03T	URD	
			6412157	Emergency Homeless Services-CV	CST	URB	\$1,323
			6416739	4. 1900,000,000,000,000,000,000,000,000,000	03T	URG	\$1,751
			6429589		03T	URG	\$1,360
			6453054		03T	URG	3794
			6450168		03T	URG	51,231
			8471321		931	URG	\$1,059
				Emergency Homoloss Sorvices-CV	031	URG	\$357



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Metrix Code	National Objective	Drawn Amount
2019	11	1251	6508888	Emergency Homeless Services-CV	031	URG	\$705.92
			6532897	Fragency Homoless Services CV	037	URG	\$970.64
			6538744	Emergency Hameless Services-CV	03⊤	URG	\$705.92
			6549982	Emergency Hameless Services-CV	03T	URG	\$1,087.52
			6552306	Emergency Homeless Services-CV	CST	URG	3705.02
			6558105	Emergency Homeless Services-CV	03T	URG	\$1,676.56
			8562932	Emergency Homeless Sarvices-CV	OBT	URG	\$882.40
			6565103	Emergency Homelass Services-CV	03T	URG	\$198.35
			8572111	Emergency Homelass Services CV	03T	URG	\$4,069.04
			6574830	Emergency Homoless Services CV	OST	URG	\$190.35
			6585862	Emergency Homeless Services-CV	03T	URG	\$198.35
			6501306	Emergency Homeless Services-CV	03T	URG	\$4,508.90
			6599739	Emergency Homeless Services-CV	93T	URG	\$3,746.16
			6608319	Emergency Homeless Services-CV	93T	URG	\$199.86
			6610498	Emergency Homeless Services-CV	D3T	URG	\$3,262.70
			6613355	Emergency Homeless Services-CV	031	URG	\$993.44
			6615102	Emergency Homoless Services CV	031	URG	\$131.81
			6822078	Emergency Homoloss Services-CV	031	URG	\$199.83
			6624746	Emergency Hampless Services-CV	037	URC	\$8,109.93
			6633205	Emergency Homeless Services-CV	03T	URG	\$1,485.41
			9936888	Emergency Hameless Services-CV	03T	URG	\$1,333.0
			5544527	Emergency Humeless Services-CV	03T	URG	\$199,85
			5648105	Emergency Horreless Services-CV	03T	URG	\$6,192.7
			6660463	Emergency Homeless Sarvices-CV	OST	URG	\$2,917.70
			6668176	Emergency Homelats Sarvicas-CV	03T	JRG	\$190.8
			6861100	Emergency Homelass Services-CV	531	URG	\$3,616.6 \$1,608.5
			6674882	Emergency Homoless Services CV	031	URG	\$1,001.4
			6681669	Enlergency Homoless Services CV	031	URG	\$4,783.7
2020	9	1288	6569508	Haverhill Transportation Alianue	95E	LMCSV	\$4,591.4
			6581025	Haverhill Transportation Aliance	05C	LMCSV	\$3,985.3
			6591308	Haverhill Transportation Alfance	05E 05E	LMCSV	\$1,987.3
			6615102	Haverhil Transportation Affairce			\$3,179.9
			6628544	Haverhil Transportation Allence	05E 05E	LMCSV	\$3,040.3
			6633205	Haverhil Transportation Alliands	05E	LMCSV	\$2,971.7
	5500	772207	5639012	Haverhill Transportation Alliance	053	LMH	5416.9
	12	1270	8490210	Rental/Mongage/Utility Housing Assistance - CV3	058	LMH	54,764.1
			8511966	Rental/Mortgage/Utility Housing Assistance- CV3	055	LMH	52,818.7
			8513145	Remai/Mortgage/Utility Housing Assistance- CV3	055	LMH	96,300.0
			6519106	Rendal/Mortgage/Utility Housing Assistance- CV3	959	LMH	\$2,100.0
			6521938	Rental/Aortgago/Utility Housing Assistance- CV3	055	LMH	\$3,000.0
			6538559	Rental/Mortgage/Utility Housing Assistance- CV3 Rental/Mortgage/Utility Housing Assistance- CV3	05S	LME	\$4,100.0
			6540082	Rental Mortgage Utility Housing Assistance - DV3	058	UMH	\$2,100.0
			6552306 6558105	Rental Mortgage Utility Housing Assistance - CV3	058	LMH	\$3,400.0
			6560401	Rental Mortgage Utility Housing Assistance CV3	058	LIMH	\$2,100.0
				Rental Montgage Utility Housing Assistance CV3	065	LIMH	\$2,100.0
			6562932	Rental/Mortgage/Utility Housing Assistance: CV3	055	LMH	52,100.0
			6567868 6569508	Rental/Mortgage/Utility Housing Assistance- CV3	055	LMH	\$600.0
				Rental-Mortgage/Utility Housing Assistance- CV3	055	LMH	\$7,300.6
			8572111 8574830	Rental/Mortgage/Utility Housing Assistance- CV3	055	LMH	96,228.
			6581025	그리게 하다 하다 전에 가장하다 하다 하다 하다 하다 하는데 하는데 하다 하나 하나 하나 하다 하다 하다 하다.	058	LMH	\$9,100.
					055	LMH	\$3,782.
			6583819 6588297	Rental/Mortgage/Utility Housing Assistance-CV3	058	LMH	\$2,841.
			6591309		053	LMH	\$8,300.
			6594507	Rental/Mortgage/Utility Housing Assistance- CV3	053	LMH	\$2,000.
			6599739	Rental/Mortgage/Utility Housing Assistance CV3	053	LMH	\$2,100
					058	LMH	\$3,600
			6602096		058	LMH	54,800
			6813355	**	058	LMII	52,100.
			6615102	그는 그렇게 하면 살아가지 않는데 그 없어요. 하면 사이를 하지 않아 있다면 하는데 되었다. 그리는 그렇게 되었다.	055	LMII	\$3,450.
			6618878	being working the country of the cou	A112		and and



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> Drawn Amount \$3,409.00 \$3,315.00 \$2,100.00 \$2,100.00 \$2,100.00 \$2,219.73 \$69.56 \$1,320.00 53,000.00 \$1,500.00 \$4,500.00 \$1,500.00 \$1,900.00 \$4,800.00

\$3,000.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	
2020	12	1270	6633206	Rental/Mortgage/Utility Housing Assistance- CV3	058	IMH	
			8635889	Rental/Mortgage/Utility Housing Assistance- CV3	053	UMH	
			6650453	Rental/Mortgage/Utility Housing Assistance- CV3	058	LMH	
			6651825	Rental/Mongage/Utility Housing Assistance- CV3	05S	LMH	
			6663277	Rental/Mortgage/Utility Housing Assistance- CV3	059	LMH	
			6669102	Rental/Mortgage/Utility Housing Assistance- CV3	05S	LMH	
			6670385	Rental/Mortgage/Utility Housing Assistance- CV3	058	LMH	
			6684491	Rental/Mortgage/Utility Housing Assistance- CV3	058	LMH	
		1271	6503234	Childcare and Early Learning Assistance- CV3	05L	LMC	
			6527490	Onlidgare and Early Learning Assistance- CV3	OSL	LMC	
			3549781	Childcare and Early Learning Assistance: CV3	OSL	LMC	
			3552308	Children end Early Learning Assistance-CV3	05L	LMC	
			8562932	Children and Early Learning Assistance- CV3	05)_	LMC	
			5569508	Ohlidcare and Early Learning Assistance- CV3	05.	LMC	
			6581025	Childcare and Early Learning Assistances CV3	05L	LMC	

6581025 Childcare and Early Learning Assistance CV3

6583816 Childcare and Early Learning Assistance- CV3

6599739 Childcare and Early Learning Assistance- CV3 8639013 Childcare and Early Learning Assistance CV3 8644527 Childcare and Early Learning Assistance CV3

6511965 Open Hearts Ministries Food Pankry-CV3

6516371 Open Hearts Ministries Food Paritry-CV3

6529970 Salvation Army Meals Program-CV3

6506669 Open Hand Pantry-CV3

6574830 Open Hand Pentry-CV3

1277

1278

1278

1282

Total

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

6508743 Secred Hearts Food Pantry Emergency Community Support-CV3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Metrix National Code Objective	Drawn Amount
2019	13	1243	6390014	Administration and Planning-CV + CV3	21A	5940.00
2010			6395826	Administration and Planning-CV + CV2	21A	\$980.00
			6393006	Administration and Planning-CV + CV3	21A	\$700.00
			6400162	Administration and Planning CV + CV3	21A	\$977.99
			6402033	Administration and Planning-CV + CV3	21A	\$1,412.33
			6404190	Administration and Planning-CV + CV3	21A	\$700.00
			6408217	Administration and Planning-CV ± CV3	21A	\$700.00
			6408241	Administration and Planning-CV ± CV3	21A	\$700.00
			5410447	Administration and Planning-CV ± CV3	21A	\$751.76
			6412167	Administration and Planning-CV + CV3	21A	\$801.18
			8414319	Administration and Planning-GV + CV3	21A	\$700,00
			6416739	Administration and Planning-CV + CV3	21A	\$700.00
			6417816	Administration and Planning-CV + CV3	21A	\$700.00
			6421288	Administration and Planning CV + CV3	21A	\$700.00
			6422963	Administration and Planning-CV # CV3	21A	\$700.00
			6425280	Administration and Planning-CV # CV3	21A	\$700.00
			6427597	Administration and Flanning-CV + CVS	21A	\$700.00
			6420580	Administration and Planning-CV + CV3	21A	\$700.00
			6431399	Administration and Planning-CV + CV3	21A	\$700.00
			6433789	Administration and Planning-CV + CV3	21A	\$700.00
			6435190	Agrunistration and Planning-CV + CV3	21A	\$700.00
			6437642	Administration and Planning-CV + CV3	21A	\$700.00
			6440087	Administration and Planning-CV + CV3	21A	\$700.00
			6442948	Administration and Planning-CV + CV3	21A	\$700.00
			8444846	Administration and Planning-CV + CV3	21A	\$700.00
			6445659	Administration and Planning-CV + CV3	21A	\$700.00
			6450828	Administration and Planning-CV + CV3	21A	\$1,400.06
			6453054	Administration and Planning-CV + CV3	21A	\$700.0
			6454885	Administration and Planning-CV + CVS	21A	\$700.0



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lan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code Objective	Drawn Amgu
019	13	1243	6455168	Administration and Planning-CV + CV3	21A	\$700.0
			6460909	Administration and Planning-CV + CV3	21A	\$700.0
			6432889	Administration and Planning-CV + CV3	21A	\$700.0
			6465840	Administration and Planning-CV + CV3	21A	\$700.0
			6468570	Administration and Planning-CV + CV3	21A	\$700.0
			6471321	Administration and Planning-CV + CV3	21A.	\$1,191.9
			6473904	Administration and Planning-CV + CV3	21A:	\$2,300.0
			6476510	Administration and Planning-CV # CV3	21A	\$700.6
			6478978	Administration and Planning-CV + CV3	21A	\$700.0
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105	Youth Services	050
18	Legal Services	05C
79	Senior Services	05A
011	Operating Costs of Homeless/AIDS Patients Programs	D3T
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ø	Micro-Enterprise Assistance	18C
2	Other Commercial/Industrial Improvements	DZ1
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6-30-2021		Number of Persons Benefitting	52	25	4,105	4,835	Total Number of Persons Benefitting: 9,020
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Section 3 Details By Program, Program Year & Activity

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# **Program Year 2020 CAPER Certification**



WILLIAM PILLSBURY, JR., DIRECTOR TELEPHONE: 978-374-2341 V/TDD FAX: 978-374-2352



CFTY HALL, ROOM 309 FOUR SUMMER STREET HAVERHILL, MA 01830-5843

Consolidated Annual Performance And Evaluation Report (CAPER)

#### CERTIFICATION

The City of Haverhill certifies as follows:

- That it did not hinder the Consolidated Plan implementation by action or willful inaction, and
- That its performance and actions were consistent with other programs of the U.S. Department of Housing and Urban Development.

CERTIFIED:

James J. Fiorentini MAYOR

# **Program Year 2020 CAPER- Public Notice materials**



WILLIAM PILLSBURY, JR., DIRECTOR TELEPHONE: 978-374-2344 V/T0D FAX: 978-374-2332

CITY OF HAVERHILL COMMUNITY DEVELOPMENT CITY HALL, ROOM 309 FOUR SUMMER STREET HAVERHILL, MA 01830-5843

#### NOTICE OF PUBLIC MEETING

October 4, 2022

The Community Affairs Advisory Board (CAAB) will be conducting a public meeting to review results from, and comments upon, the City's Program Year 2020 Consolidated Annual Performance Evaluation Report (CAPER), reviewing the period January 1, 2021 through June 30, 2021.

The meeting will be held on Tuesday, October 18, 2022 at 6:00 p.m. in Room 30l, City Hall, 4 Summer Street, Haverhill.

Andrew K. Herlihy Division Director

c: Mayor
 William Pillsbury, Jr., CDBG Director
 City Clerk
 CAAB Members

CITY OF HAVERHILL
COMMUNITY AFFAIRS ADVISORY BOARD (CAAB) MEETING
TUESDAY, OCTOBER 18, 2022

RE: YEAR 2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

	PHONE								
	ORGANIZATION ADDRESS	CAAB MEMBER	CAAB MEMBER	CAAB MEMBER	CAAB MEMBER	CAB MEMBER	12		
SIGN IN SHEET	NAME	SHARON SULLIVAN	SIIEILA CALLAHAN	LOURDES LOPEZ	HARTELL JOHNSON	NOMSA NECIBE			



## PUBLIC NOTICE CITY OF HAVERHILL COMMUNITY DEVELOPMENT

The City of Haverhill has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for use of the Community Development Block Grant (CDBG) funds for the program year ending June 30, 2021.

The City of Haverhill's Office of Community Development will provide a draft copy that will be available in the Haverhill Public Library on October 7, 2022 and on the Department's website at:

https://www.citvofhaverhill.com/departments/community\_development\_block\_grant.php for a comment period ending October 28, 2022.

Residents are encouraged to comment on the performance of the past year's program (2020-2021/Program Year 2020) which addresses housing and community development needs.



WILLIAM PULLSBURY, JR., DIRECTOR TELEPHONE: 978-374-2344 V/TDB FAX: 978-374-2332

### CITY OF HAVERHILL COMMUNITY DEVELOPMENT

CFTY HALL, ROOM 309 FOUR SUMMER STREET HAVERHILL, MA 01830-5845

Department of Community Development City Hall, 4 Summer Street Room 309 Haverhill, MA 01830

October 4, 2022

Legal Ads Eagle Tribune

Please publish the attached Public Notice for Friday, October 7, 2022. Please let us know if you have received this by e-mail.

If you have any questions, please call me at the office at (978) 420-3723. Please bill this office directly at the above address. Thank you for all your help.

Sincerely,

Andrew K. Herlihy Division Director

Attachment

LEGAL ADS -- EAGLE TRIBUNT.
KATIE SULLIVAN
LEGAL/ORBIT CONSULTANT
BAGLE TRIBUNE
NORTH OF BOSTON MEDIA GROUP
PHONE NUMBER (978) 946-2157
FAX# (978) 685-1588
E-MAIL: BILEGALS@NORTH OF BOSTON.COM

# **Community Development Highlights- Program Year 2020**

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# Haverhill Directs Bulk of \$1 Million Federal CDBG Aid to Poor Neighborhoods and Families

By John Lee Grant | August 97, 2001





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The Council opproved the program ay a role old two with Council of Hickory S. Mellor efficient Links, feature period and level intention.

## Haverhill Receives Nearly \$600,000 in Additional CARES Act Aid for COVID-19-Related Eviction Relief

Mily News Editor | September 16, 5220





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**CAPER** 99

FOIC CE C

# Baker celebrates Bread & Roses housing at former Haverhill church site

By MIRE LABOUR

HAVERHUL — Gov. Cook Baser and M. Green Baser and M. Green Baser in Particular to the Have children to the Massing to gram and a plan for imesting in the Saale's economic recovery using \$2.8 killion in American Resource Pan Act facilities.

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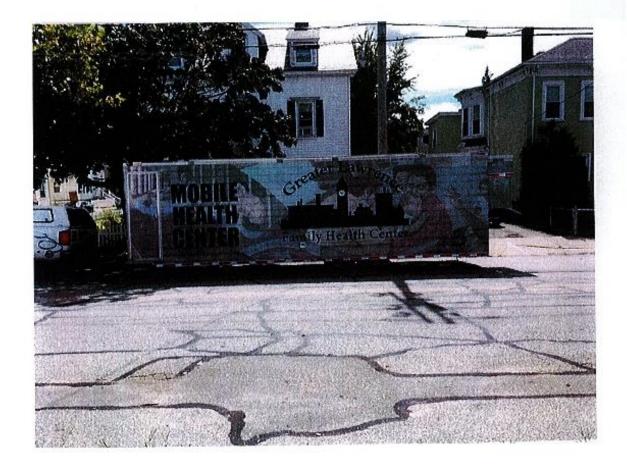
HOME FUNDS SUPPORTED CONSTRUCTION OF SEVEN (7) NEW AFFORDABLE HOMEOWNERSHIP UNITS AT BREAD  $\delta$  ROSES PROJECT ON MOUNT WASHINGTON



MAYOR FIGERATINI PRESENTS FIRST-TIME HOREBUYER CHECK TO NEW LATINA HOMEOWNER AT BREAD & ROSES PROJECT IN MT. WASHINGTON



Sent from my iPhone



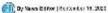




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# Haverhill Students and Teachers to Have Access to Rapid COVID-19 Testing at Pentucket Medical





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(kms/wmstanes.cm/)

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#### Downtown Haverhill COVID-19 Free Test Site Remains; Second Site to Open in Mount Washington







(https://ssjmattomeys.com/)

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# Haverhill and Trinity EMS to Bring Free COVID-19 Testing to Merrivista and Mission Towers Housing





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# COVID-19 Testing Locations Remain Open Monday and Tuesday In Haverhill

By WHAV Staff | October 15, 2000



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#### With COVID-19 Cases Increasing, Fiorentini Tells Council He Wants to Open Another Testing Site

ey John Lea Grank | December 10, 2020



(Exception de mit face en faction beaufie planguage)



(https://www.baseridlhook.com/proporal/doors-marinasse)

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#### Haverhill Plans Free, Public COVID-19 Testing; First Day Appointments Appear Filled

Sy John Lee Crest | George by 17, 2027



Sherban, Schlavoni, Jutras and Maghocchetti, E.D.

Anys Machallances and I

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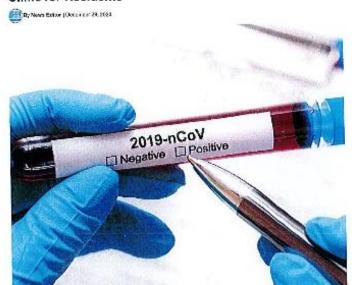
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### Haverhill Provides Free COVID-19 Testing Again Today at Clinic for Residents







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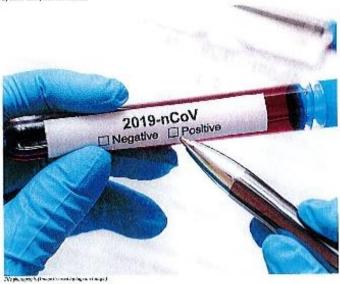
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### Haverhill Moves Today's Free COVID-19 Testing Clinic to AmVets

By WEAV Staff | December 22, SECO



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Today x must not place by apparatured from some by part, w. As MANN, 376 Per mone St. Mayor James J. Howevich could defer Disgues Classed Markaco, in combinate the section of the section of the section of the generality the City of Haward Robb Calculations.

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### Haverhill Plans to Vaccinate First Responders Against COVID-19 Beginning Next Monday

By John Lee Corol | January 7, 2021



Et planigraph (Page Consellity ingram Page)



fbtos://simationsca.com/t

With the COVIC-19 conlegion rate continues in direct action the state, Haverbill aspects to higher executing first respondence on Marifage.

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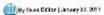
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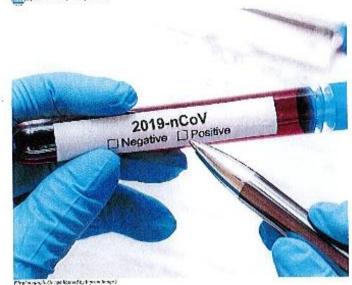
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With so additional federal moves, the major mixtible after one receives the One (Seventili Feed, a program where people may not allow above. Hospid for wearest has about \$55,000 in the reclassed and made appropriate to adjute the backgrammer and other destribute symbothers.

### COVID-19 Tests for Haverhill Residents Resume Thursday by Appointment

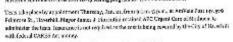






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#### Downtown Haverhill COVID-19 Free Test Site Remains; Second Site to Open in Mount Washington





Local partner providing energy to foward Today Protecting Tomorrow. See your Hoverhill Lawren-Front Special Co. Click Hore

(https://www.yout/icross/watch?ee/Active@cActifiti-17g)

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#### Recent COVID-19 Vaccine Clinic in Haverhill Attracts About 40, Exceeding Expectations

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### Rep. Vargas, United Way Create 'One Haverhill Fund' to Help Vulnerable Families Pay Bills

By News Exiter | April 24, 2030



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This original but provided by the United Way is a green renormana incorrect. It is <u>introdification consists and health and and beautiful or the land and beautiful or the lan</u>

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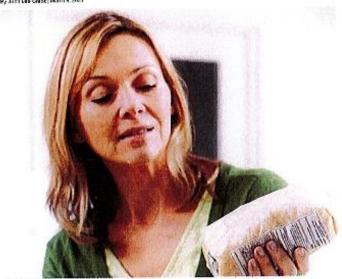
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#### Council Hears Details of Community Pandemic Help Through One Haverhill Fund, Weekend Food Drive

By John Lee Creat | Month 8, 2021





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United Way Got Predition Starts Links will der Beschälliche Constituen Trenday the composite program developed by community bades, the Ground Haward Chamber of Company, Colled Way of Maurichands and others has been incommunitated by an experimental bad the community of the past year in highly a in 60% otherwise Chamber in the computations.

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## Amazon Formally Opens Haverhill Location, Presents \$10,000 to United Way One Haverhill Fund

By Tire Overal Arty 22, 5821



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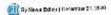
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#### Essex County Community Foundation to Distribute Additional \$1.2 Million in COVID-19 Relief Aid





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### Isolated by the Coronavirus, But Not Alone: Effort Helps Ensure Shut-Ins Get Groceries, Care

By John Lee Crunt | Petersby 5, 2021



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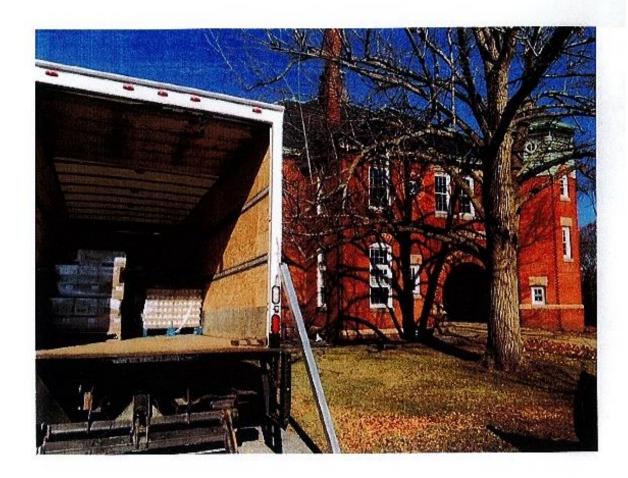
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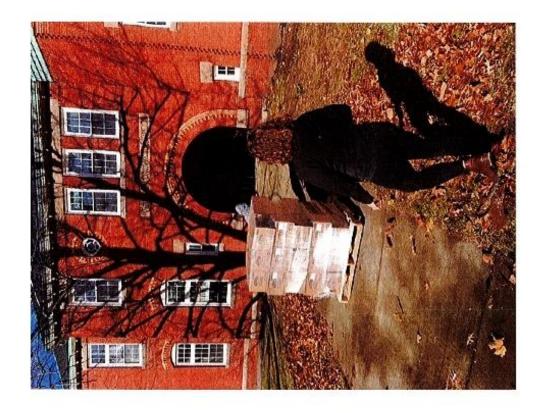
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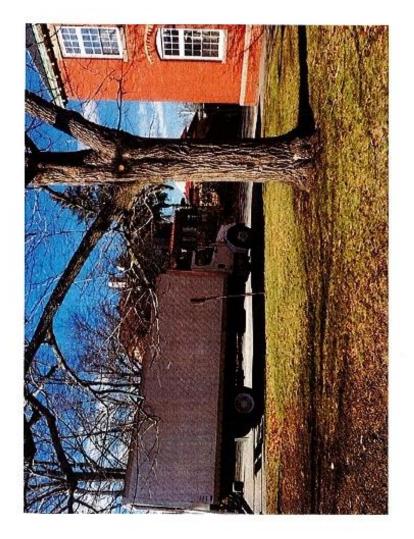
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ONE HAVERHILL FUND SUPPORTED A FOOD DRIVE STORAGE EFFORT AT COGWELL ARTS SPACE WITH MERRIMACK COLLEGE



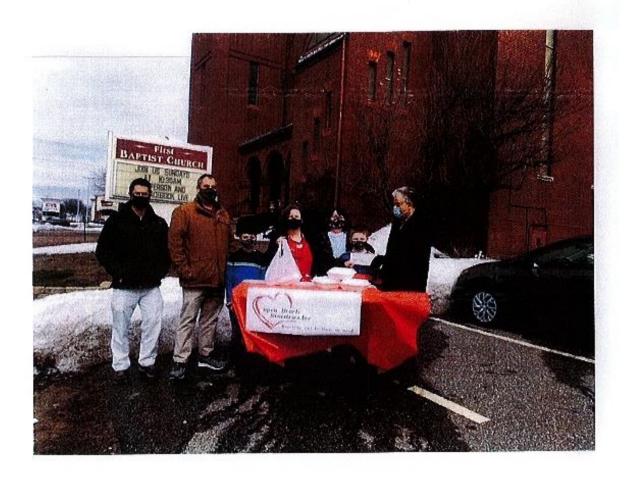
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CARES ACT AND CDBC-CV SUPPORTED FOOD BANK AT OPEN HEARTS MINISTRIKS ON MAIN STREET



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#### Snowdrop Montessori School Formally Opens with Ribbon Cutting Next Week at New Gerson Building

By WYWY Staff | September 17, 2001





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### 'Housing Heating and Health Expo' Thursday at Swasey Field Gives Info. on Rental and Utility Help

By WILW Staff | September 16, 2021





(https://submitten.co.org/)

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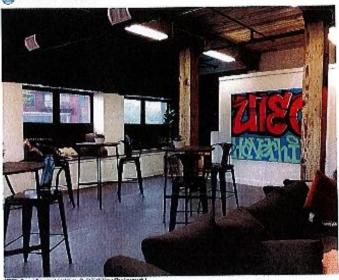
Couple Has No Idea Why Photo Goes Viral. Then They Notice This In The

SHARKON GRANT LEVERAGED BY CDBG FUNDS TO FIGHT CAND VIOLENCE (IDIS  $\sqrt[4]{1297}$  and 1308)

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#### Haverhill, Methuen, Lawrence UTEC Share Shannon Grants to Combat Gang Violence





# COVANTA Local partner providing energy to the New England grid every day. Fowering Today, Protecting Tarterrow. See your Havestrill Entergy-Trans-Wasto operation - Circle Here.

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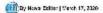
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CRITICAL RESTAURANT SUPPORT PROVIDED BY CDBG-CV FUNDS (IDIS \$1232, \$1242 and \$1269)

### With Restaurant, Gathering Bans, Officials Look to Economy, Seek Business Relief





# COVANTA Local partner providing energy to the New England grid every day. See your Harverfull Energy From Waste upgradion - Click Hore

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### Various Organizations Providing Relief Funding for the Art Community







Time for a makeover?

By the perfect season for a home cruftly loan
or line of re-edit. Call lorge 374-0161 to speak
with a mercuse originator or citick to apply online.

Haverhill Bank

Date //www.haredsilberh.com/paracal/date-recity (w./)



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CDBG-GV FUNDED EMERGENCY HOMELESS SUPPORT PREVENTED AN EPIDEMIC OF CORONAVIRUS AMONG HAVERHILL'S HOMELESS

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### Haverhill Leaders Search for Help with Homelessness as COVID-19 Stretches Resources

By John Lee Scot | Departm 15, 2220



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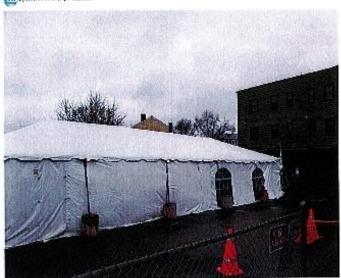
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### Emmaus, City Erect Tent for Temporary Isolation Before Introducing Homeless to Shelter





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CDBG-CV FUNDED RENTAL ASSISTANCE EFFORTS MADE A CRITICAL DIFFERENCE DURING PANDEMIC

(IDIS #1244 and #1270)

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### Haverhill Continues COVID-19 Rental Assistance, Expects Vaccine Through Regular Channels

By John Lee Grant (Coccurber 8, 2020)





The account in the water have bless the firm and handed by the community of Blanchill and during with many burint they could be wated from that because on and hat guide to pay their cont.

Harmfall Mygra Armo J. Flore staff to I taly on an less this work the day has been allowed by morty accolorate and reposits for pier programs disputed at least the end of the year. Program Constitutes Ashay, Complett, who has been displayed convents three hope are. Dependent, supplication on grant II.

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on Wilder had reperted order. Execute City Halls reverting body to be a see by appellment only. Florar did explained the residents behind the sharing

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#### City to Help Low-Income Residents at Risk of Eviction Because of COVID-19 Impacts







Two dates Handrill incident and brailist at risk for being wined from their horsestates received about \$50,000 to be pit was whe are and reflex provinces and to a now page an admittance by the city's Commonly Undage and Copyright of

Naver brown I. Floor that middle authorized Transday the energy representational programs is disigned to help people what have the Income due to the COVID-up profession. It is paid with approximately 6 states of the new works of sources, including the Adella Covidade, belond Community LN, ellipse on Floor Grams and Sederal HOME fundom address of tradsit to browley medic.

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#### Additional program, rules and conditions in Note:

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WICAV | (bross/) share extraor/sygnime-and-energy posteriors are bit at a valley funds; decorpt and a local-programs)

### Rent and Mortgage Assistance Available to Valley Families Through State, Local Programs

Ry Mic Carrier | Schröder 21, 2020





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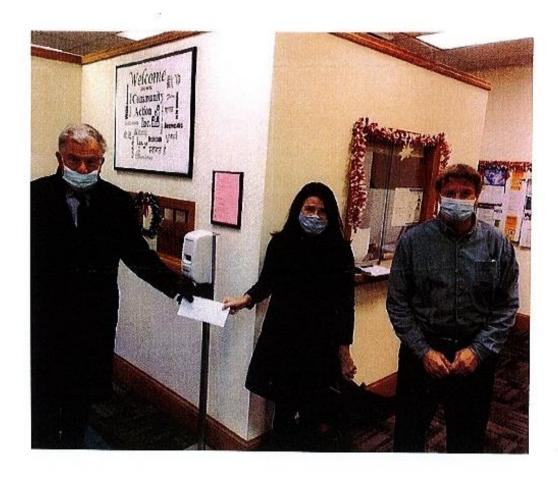
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## CARBS ACT/CDBG-CV FUNDS DISTRIBUTED BY MAYOR COMMUNITY ACTION



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CARES ACT/CDSG-CV FUNDS DISTRIBUTED SY MAYOR VETERANS KORTHEAST OUTREACH CENTER





Sent from my iPhone

CARES ACT/CDBG-CV FUNDS DISTRIBUTED BY MAYOR

BOYS & GIRLS CLUB



# **CDBG Subrecipient Community Accomplishments- Program Year 2020**

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### Greater Haverhill Chamber Honors Haverhill/Plaistow YMCA for Pandemic Response

(E) Dy Haves Extror J. Lancety Sti., 2025



# COVANTA Local partner providing energy to the New England grid every day. Posseding Yesley Prefetcing Tensorous. See your (Envertail) Energy-TroumWaste operation—Cité Herr Octors Locacy control of the Control of th

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12 Most Forgotten ORs in NEL History

#### UTEC Receives \$750,000 Federal Grant to Help Transition Gang Members Back into Community

By Rowa Baller | Colabor 16, 2020



The point Republic groups produced the position of the many days. Other the Bother and Partie World will be the Contract Contract

Lowell-based UTEC, which operators as the deleter program to Handrid Line beautived a light pass Adeal grant.

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To have added, "UTICS has been heading the varyout the collection of a long time, which having they have consistently been comprised and models are according to go and why they to the pecket recipient for this world."

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#### Haverhill's Marigold Montessori School Receives State 'Green Team' Recognition

5y WHO'S Staff | June 8, 2021





Bear's fix Nangold Managari Sabativas enong ay schools seven the Common veil houte ha accident sky as exertine of the Terror Team "averagement of the Minographen

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#### Local Wildflower Montessorl Schools Plan Free Block Party in Downtown Haverhill

By WHITE STOTE (Ally 21, 2021



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Servicides and description of the control of the co

black party as audion.

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Dure will be an advible of only instruments enough by the dvidents of Marige bland Weserts. Rectine the dwell, a community manufacturistic field by local artists facilities destinated instruction softened operations in Children along the opportunity to perhipping agreement and disease addition.

Youth organization, Violence Inservention and Presention, Monthrook Valley NAAFF Yearh. Council and the Heidel UN Activities information and best activities. They cost hards of Ta-Engine Mark Enable of the harding performances and Violanic Openios of Uncodilling Lindings. does down.

The Haustrill Path is Districted plane to have the shocks and for photocyclical type, which is information on District entries by oblighting, promine and conclust. Whereis Represent School will be of integer because for the remediation throughout the count.

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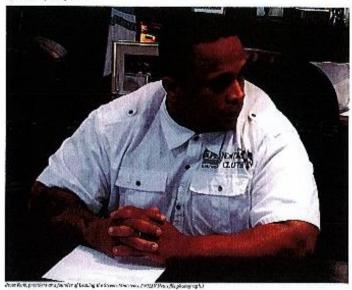
MAYOR FICKENTINI CUTS RIBBON AT NEW EDWARDS TECHNOLOGIES ADVANCED MANUFACTURING PLANT



Sent from my iPhane

## Podcast: Leaving the Streets Ministry Saw Success Finding Jobs for Youth at Risk in 2020

By Win barren) January 1, 2021



Sheehau, Schiavani, Jutras and Magliocchetti, LLP

(titus://wimatorasp.com/)

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There exist of the opportunities to a Cost has two proofing. We could get 150 jobs this you Webs-coor much work and treate through the COMD. It's [on two missing, We broke one ment from the year which was set (6, and but you we fill it combact december, but may

The Louing the Second Ministry Center is a 127 Lefty steek. Howeviell, to enough Armabon Academic people second in the helid their resource, creates accordistic and put them on a path or east exployment.

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There is no re-information at <u>Lorenz The Screen in interpretation of the August The Screen Report .</u>

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## Organizations Make Final Pushes to Collect Items to Ald, Feed and Clothe Greater Haverhill's Needy

By Win Damon | Daponber 23, 2021



Paragraph (Paragraph or red by Agram Araga)



(https://www.htmchillibrik.com/arcond/huma-marketeen/)

With Christman agent to this Saturday, many organizations owners for gifted perhants collect donotions of itself, claibing, age and other isometric result.

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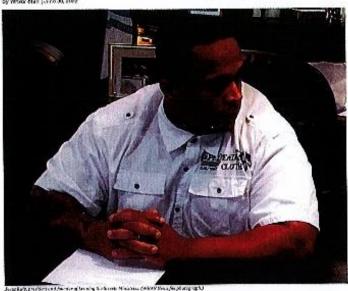
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Meaning induction will needed for the School of Auro/s for Besties, in addition in helping with the first party and couplishes a superior of the school of

## State Awards COVID-19 Grants to Haverhill and Lawrence Nonprofits Among Others

by WHAO' Stall (J.) 10-30, 2022





(luger//sejmatismen.sem/)

Havehalls belong the Suescottale; learned one Lawrence approbations are among those reciving additional abor prote targeted to communities basises this by COVID-19.

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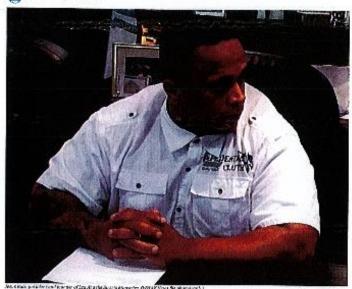
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Communicate Margard Cooks." They commune to top their movel objected in the configuration of any person. You've Equity Intrinsivates and management produced by Configuration of the populations they prevent and the configuration between the Configuration."

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# Haverhill Mayor Visits Leaving the Streets Ministries Today to Discuss Race Relations

(By News Editor) Jane 22, 2020



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Phttps://winattomers.com/)

Mayor James I, Florentin's histon Collegene Senors you Greater this afternoon to discuss the relations of most of risk the point groung states working to improve their Texas.

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The cuper toll be weather must with more pours, people, missed to use pupils between normally heard in sity gramment so have their trees, their ideas and most importantly, hear about their interaction with the police."

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### Podcast: Perry Identifies Affordable Housing as a Top Concern as She Takes Over at Community Action

By Win Care hell Coperate | \$2,5000



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### Series of Fairs by MakelT Haverhill Showcase Jobs in Health Care, Food, Transportation

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(https://www.hawshillbenk.com/personal/learn-manistatis/)

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MAKE IT HAVERHYLL HOSTED MULTIPLE SUCCESSFUL IN-PERSON JOB FAIRS AT ITS MT. WASHINGTON LOCATION



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### MakelT Job Fairs Showcase Driving, Food-Related Employment Friday, Saturday, Tuesday







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Biguage electrons of School of her region both solds, he has not a terminal additional?

### MakelT Haverhill Now Offers Computers, Internet and Assistance Each Weekday

By WHAV SINY [249 5, 2021







(Manual) www.hoverthillands.com/account/fromt-martyages/1.

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#### Amazon Workforce Staffing Interviews Prospective Employees Tuesday at MakelT Haverhill

Dy WHAV Stell | November 0, 9391





Representatives from American Workforce Staffing and internstanting potential ampleance sits when except Hearth  $\hat{H}$ 

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# MakeIT Haverhill Vaccination Clinic Reaches More Than 200 Mount Washington Residents

Cy WHAY 8681 (March 24, 2021





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# MakeIT Haverhill Hosts No Appointment Necessary COVID-19 Vaccination Clinic Friday

8yWHW/55H(May 4, 2001





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Community Spoilight

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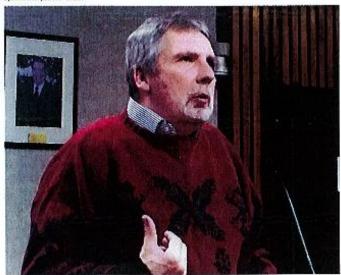
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#### MakelT Haverhill Provides Computers, Internet for Job Searches Monday Afternoons

By WHAD SIMP CHEEK 19, 2000







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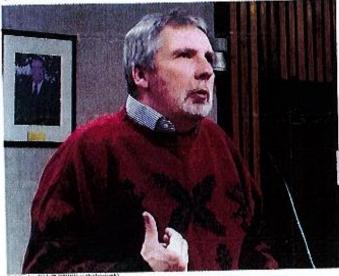
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In August Hover Bill's compleyer and cultivate you as \$11—down from 18.6% in July, but up authorized by over last your's \$18 one inplement.

The \$100 of some forespecials Mount Washington in a congressing arteresting of Community Action and Order Rivings.

### State Officials, Studying the Internet 'Digital Divide,' Plan Visit to Haverhill Success Story

By WHOW STATE NAVABLE 12, 2004



Earl Stanford (MCMT 1900) West Superior (Sp. 1)

Mechanical for New Yorks, making the "Mejoral divided" necessarily on with the first metod of the alterization of the anticipation when the constant of the alterial states a local convey states.

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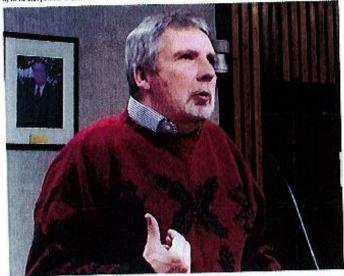
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### MakelT Haverhill Provides Computers, Internet for Job Searches Monday Afternoons

By WATAVISHER CONSIDER 13, 2006







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The reward aggrees High off Have full opens to doors Monday of terreess to help residence settle job searches.

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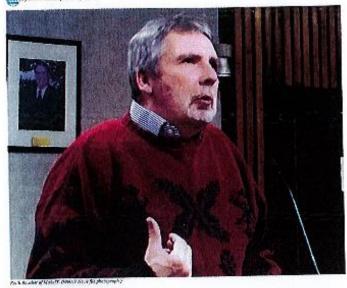
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The approximation from queen in Mount Whethington is a comprofe performing of Community Action, and When Simbots.

### MakelT Haverhill Plans Job Fair on Martin Luther King Jr. Day

(1) Sy Have Edilo: | America, 5021



### Local partner providing energy to Fowering Today, Protecting Tomorrow. See your Hayerhill Lawry-From Waste operation - Click Hore

(https://www.youtube.com/ealddin=0/004yRahaddduzeg)



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# Lightspeed Manufacturing, Cabot Corporation Among Firms Hiring at Job Fair Thursday

By WHAV BUILD PROCESS 17, 2021



Repetentifies from Lightqued Wheelbouring and Class Composition, both learned in World bill because Pail, and causing to denote leading to Min and pit fairly Material Standard Class Millers recov.

The companies, on distinguishing pergedican in quantizating other as-desirable period of conserver opportable. They will be joined by America Worldone Stalling For exact these and Arris Sonse Living Thereday, Nov. 35, form 4-7 pressure per Worldone St.

Representations from mores provident, including Stunding, Linewickel Public Library and Theoretics R is 6 Peer Program will also be conside. Maket February filters also consecuted globs augitive to the COVA training at Stortham Baset Community College.

Bi-lingual austrantic is available for Special expediens.

America a schiol to accord to our promise of the exploration to complex all forms and and drag somewhile at Natural Cherchill Applicant should being a notific photocond uncertained dominators produce that the other condensate digitally as explicitly follows loss.

Person's Flow and Anto Sealer Delig both offer beddingue position for TNA/THA as well as an idea of liberal longing positions. Acts after offers calling position, unlasting position, but to and publishments. In this is,

# Screnity at Summit Renovating Vacant Riverside Nursing Home, Adding 20 Drug Treatment Beds

By Tim Occo | February 5, 2080



Sported to go it was a former of the wig deleter to make "Charle the section, beautiful Discover the others and by Compiler described the impor-

# COVANTA Local partner providing energy to the New England grid every day. Powering Today, Protecting Touserson. See your Unwishill Energy-Front-Wasterspandson - Clock Here. (Mail Bases wants acromately-showers-with Local

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We tracking compare and or who well interests. The objects is in the months interior to the rings that in number whose well, the better, the object of the number of special points and the second of the number of

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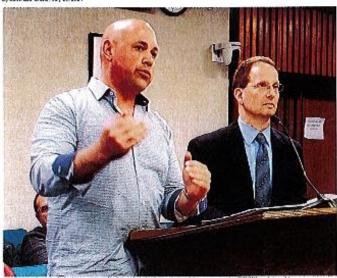
Danafed Super-Jenes: ) Financial menerly secretishes one made and demonstrated from the FO good plat Tops and the sing 16 were will be First approach for property of an error on a mining because it approach type 16 by Family the pild and a confinal offen beliefug. He seed with the confine beliefug to the Winter secretishing in a kin Toffing secretish the lates, "willing To far well with the reconstitutional starter."

Contently of Security of Security couple pair, the year of communication are not, but Milwey said the form to experience or possess Visualization of least secure mentals of patients.

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# Two Lafayette Square-Area Redevelopment Projects Win Temporary Tax Relief

Cy John Lee Grent | July 23, 2021



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Buys Beaucathingeri Aniche (ADM-Gebrille, 196)

The Havestell City Council green approval this week to mental brooks to this in the relaxation mental affect expension properties in the city.

the first is the the redevolutions of the former St. Joseph School, Jan of Latigeres Signers. The glast rails for the constraints of the make; are a partners. The second project of increase constraints and a constraint of the latige the second space on the first finer.

There has breake and gust of a Nanochaseth Housing Development language through the gust debyed to return rape fundamenting graving chief such as Havehill, Have hills Community Development Development the date of the explained.

This other one regular techniques of application of the is populated to the cours Sq. If year to be IDIF program, the day is required to other some of a inchapture, other is counted track. We be described assets or except below in counter.

The Control of Supercraft had transmit by when a lifter with Councilor Lamph 2. Earthurgus abstabling branch has no so with state bound that approve teacherment thanking proposals.

Each projects also received special permits from the Council feet year.

In most or mater, the Countinear exceeded, to have plan for the disologorate of a ground period. A Box Wheeld The influenced So the disologorated 50 disologic condensation in our air Countine However, the explant of Michaeld, Siglical, representing the project developer, regarded a fieldly and Out, So which the disologor condenses disologorately and displayed project.

### Clean and Green Team Reports Progress on Downtown Painting, Planting and Restoring

By John Lee Grant | Are 18, 2021



Downtown Howarhill is looking cleaner and gourner these days becomend the work admost than 50 valuations incomes the Clean and Green.

Terra Hovelid. Vice Precident I for Mand II, the hymono of the Clean and Order Economic Committee updated the City Council Giles which the

"Nelsta organizati organizati iz to ckan biter do mozes, to guint, to plant, and any extre pitted distribute contagony called instanci i a, which when bean do ng in terms of ckaning, we've picked up 151 begin of main. We've guinted with Blooms describe front of disk plant con with them. We've also been princing downtown by france for boses, believe, and we've painted the Procest Colombian Park, "should.

More thank along diversions for incincing to control a new control paint columns of the city's fee will be set. She also noted the group has drive a significant amount of planting on Wholesgoon driver, the Herbert E. Conde Co. More and Philling Tooks and other mean, which exhaust you should up to good words and leaves. She shall the group has also exhaust the Norman's Somman on the city pare of the .

efficient Correspondents, obtained and the Stepen James J. Elementert, who sold council courts only in his large of fillional people to belt of our described.

The city is parter in partitionaring the Scores Minimy and we are titing from young monarciting outlework with the All-time couple, or who would be stated as a first of the first couple, or who would be the Scores Dackgroup." Since it is

to a situs, provident of Develop the Stores Windows, said programs like this are here followed and as the situation of the

Santon van in idea, I said wêre gelûng yaa a jeb andgesting you eli destrous, now you'n get te gior bede in Hanntell and blata bow you giw bede Sa, they relatator tea beter a mouth is beep our communism destrout now, as we're destring the prote, the little that are destroying It am helping actuard magicing and Counting the parks, "besaid

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### Stores Step Up as Haverhill Salvation Army's Kettle Drive Donations Plummet

By Win Damon | December 21, 2020



t record being a builder at 600 Ming. Characters (1.5) document of the in the (NYH, 17 Mercur photograph).



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On the sit is possible for the of any further of a of the work have the copy of any tribute on the administrating function, it individually appeals and other to the manufacture in the mean transmiss. Only is again.

With Christmas just days away. Havedall Salvation Army's hottle softenions are down to present this way.

Najor Lyanaus Even, a ginal receify on WHAV's mening program,  $\omega_{0}$  (see in lage, have our  $M_{0}$  corrections allowing deficate be placed and others having "exacts to placeds."

"I'm able to have betien at the trose Morker for doubt in Hoverhall and then at Market Suden, Slave's and Walmant in Flatstow. However, you'd probably not find a successfully out become 1 just later and had enough violentarian to put out them, "aboungs.

Due to the late start, caused by the uncertainty of the pendersk, the Salvadors Army Leeiging sale); on volunteer bell ringues this year, which have not been applicable as in provious years.

"Entern an down show data is Received I for that it arrange for the time Salaction energy are what is got, but here in Stormin here and own death near Christme from a manageness and and what the data; butter, a problem at the forming daily. But, the same page centre is streaming the manageness, and we consider a supplied that the time pay marking to be, and does not are consideration and the angle is whose shock in the Salaction Acres and and it is page Main 3... Howelf II, Manageness if the adds.

Riversitage they have also been beinged by businesses borring "Countertop buttles." Desirences include all three FS 78ty Council Section 25 and Benedical's Defice 78th throughout Street.

hr addition to the herded five, Rivers says they are also pooling up toy bugs, for families, for most washe'd stribution.

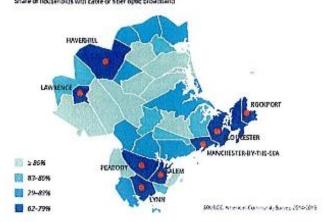
We are suggling with by and girl gilt for agend to myean old. We have a track thing the shape for these age groups. You need that of the best of the post gills beneat the filt vision from the olders are pure whether the gilt is not discussed the filt of the Registry for Good and I will be sent discussions, the negative.

For from interested in volunteering to stand as a Solvation Army berle, Rivers receiving as what to the or from the characteristic required to warrantee it had a uniformy amps are activated on the lettle most and or developer are most ded for explay of the same Waterstone or should be lake a skep back when sensor approaches, beneatings "thrileges" and "Marry Continues."

#### Essex County Community Foundation Finds Haverhill Below Average in Computer, Internet

By Wat Damon | Howerber 13, 5120

#### Across Essex County, nearly 60,000 households lack secure broadband State of households with cable or Sher optic proadband



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# COVANTA Local partner providing energy to the New England grid every day. Parting Today. Protecting Variances. See your Heavilial Energy-From-Works appending - Click How these theory and the Company of the Company

If there is any good now are considered to CVDD-opper for it, it was halo that form of uncovering, a residence—a show the notations of short and the state of south—a show the state of south—as halo the state of

The Foundation's Chief Operating Officer Section Higgs, a guest recording or WHAV's morning program, explains a proceed the equation of the contribution is

"This when, we added some of the biggest positions across the county with philas thropic money, both from our foundation and other monerous. We style beginn of both or distributions and through the conditions are for the both one of the process with what we collaptically solutions are larger than the research between the conditions are foundations, and mostly get that the conditions are of the web distributions are consistent or an advance of the web distributions are consistent or an of some of the web distribution are consistent or an advance of the web distributions.

Constant contract by the partients in "computer sous." ECCF conducted a study with the hip of Tulie University and discovered containing the boundable in Essen County lackable basis computer and approximately do combined with the time accordance breakhand microsci.

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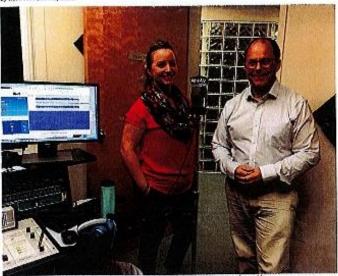
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The colors Digital Divide' study to available at <u>ECEF and montoning the last and includes studying and over in Energy</u>

Disposition to an intergal process.

#### Podcast: Haverhill Promise on Campaign to Promote **Good School Attendance**

By Win Davier | January 8, 2001





The grade level used ing penggam kreson as Chromial Promise is presenting good or heal actividance balances, networks believe all forms of

Harveti Historian Campaign Director Array heads, who countly appeared on WEDAY's mounting since, solid streeting entry key of actual is

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