

CDBG= 1.77% decrease

**City of Haverhill 2022-2023**  
**Community Development Block Program**

**Total Grant:** **\$ 937,734**

**Public Services** **(\$140,660)**

See CAAB determinations

**Administration + Planning** **(\$187,540)**

See attached (<20%)

**First-Time Homebuyer Assistance** **(\$ 500)\***

**Housing Rehabilitation** **(\$346,718)**

HRCCP \$160,534\* (+ \$70,000 Program Income)

Fire Prevention/Emergency Relief \$ 1,000

Annual Rebuilding Day \$ 1,000

Rehab Administration \$184,184

-Rehab Salaries -\$135,092

-Rehab Admin Costs -\$ 49,092

**Public Improvements** **(\$111,985)**

-358 Washington St./Somebody Cares ADA Ramp/

Washington Square/Washington Street Sidewalks \$ 32,985

-Emergency Generator Installation- Food Pantries \$ 500

-Zinn's Playground \$ 40,000

-Broadway Mural \$ 24,000

-Moody School Playground \$ 500\*

-Acre Freight Farm \$ 11,800

-Urban Libraries \$ 2,200

**Miscellaneous Projects** **(\$95,331)**

Demolition + Clearance \$ 1,000

Code/Public Health Enforcement \$ 94,331

**Economic Development** **(\$55,000)**

Facade Improvement Program \$ 500\*

Mt. Washington Maker Space \$ 25,000

Economic Development Assistant \$ 10,000

Latino Business Outreach Specialist (p/t) \$ 18,500

Entrepreneurial Support (E for All)	\$	500
Childcare Supporting Employment	\$	500*

\*= placeholder budgets for projects likely funded instead through ARPA