

Tuesday, April 4, 2017 at 7:00 PM City Council Chambers, 4 Summer St, Room 202

- 1. OPENING PRAYER
- 2. PLEDGE OF ALLEGIANCE
- 3. APPROVAL OF RECORDS OF THE PREVIOUS MEETING
- 4. ASSIGNMENT OF THE MINUTES REVIEW FOR THE NEXT MEETING
- 5. COMMUNICATIONS FROM THE MAYOR

NO SCHEDULE

- 6. COMMUNICATIONS AND REPORTS FROM CITY OFFICERS AND EMPLOYEES
- 7. UTILITY HEARING(S) AND RELATED ORDER(S)

NO SCHEDULE

8. HEARINGS AND RELATED ORDERS

NO SCHEDULE

- 9. Public Participation- Requests under Council Rule 28
- 10. APPOINTMENTS:

10.1 Confirming Appointments:

NO SCHEDULE

10.2 Non-Confirming Appointments:

AUXILIARY POLICE OFFICERS -

Resignations:

11. PETITIONS:

NO SCHEDULE



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11B Applications:

- 1. Application from Autumn Hotaling from the *Alzheimer's Association* for "Ride to End Alzheimer's", Saturday, June 24; starting in Rye NH with Haverhill bicycling route between 10 am and 1:30 pm
- 2. Application from Jeff Grassie Creative Haverhill for permit to hold Farmer's Market; Saturdays; June 24 to October 28; 9 am 1 pm has police approval with comments Attachments

Applications/Handicap Parking Signs - New:

NO SCHEDULE

11.3B <u>Tag Days:</u>

NO SCHEDULE

Annual License Renewals:

- 11.3.1 Hawker Peddlers License Renewals 2017:
- 11.3.2 Coin-Op License Renewals 2017:
- 11.3.3 Sunday Coin-Op License Renewals 2017:
- 11.3.4 Drainlayer license 2017:
- 11.5 <u>Taxi Driver License</u>: Renewals

NO SCHEDULE

Taxi License:

NO SCHEDULE

12 MOTIONS AND ORDERS

12.1Order – authorize payment of bills of previous/current years as listed:

<u>Vendor</u> <u>Amount</u> <u>Account</u> Michael Stankovich-reimbursement 434.00 <u>Employee</u> Benefits

Atlantic Coast Fence 360.00 Highway Attachment

12A. ORDINANCES (FILE 10 DAYS)

NO SCHEDULE

12B. MONTHLY REPORTS

NO SCHEDULE



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13 COMMUNICATIONS FROM COUNCILLORS

- 13.1 Communication from Council President Michitson requests an update from Mayor Fiorentini on plans for Police and Public Works budget workshops
- 13.2 Communication from Councillors Barrett and Sullivan requesting an update from our legislative delegation regarding the Bradford layover station
- 13.3 Communication from Councillor Daly O'Brien requesting a discussion about managing the Mayor's *State of the City address* being held on the same night as a City Council meeting
- 13.4 Communication from Councillor Daly O'Brien requesting to discuss the I-495 bridge
- 13.5 Communication from Councillor Bevilacqua requesting to introduce Gregory Deschenes, President of Riverside Bradford Baseball League to discuss opening day and the Riverside Bradford League
- 13.6 Communication from Councillor Bevilacqua requesting a discussion regarding the Carleton Street sewer pumping station and possible backups into neighboring homes
- 13.7 Communication from Councillor McGonagle requesting the removal of a handicap parking space at 25 Auburn Street as it is no longer needed

 Attachments

14. Unfinished Business of preceding Meetings

- 14.1 Document 9-N; Ordinance re: Parking, 13 Highland st, Establish Handicap Parking
- 14.2 Document 9-O; Ordinance re: Parking 19 Arch av, Establish Handicap Parking
- 14.3 Document 9-P; Ordinance re: Parking, 17 Vine st Apt 1, Establish Handicap Parking
- 14.4 Document 9-Q; Ordinance re: Parking, 5th Avenue No 24, Establish Handicap Parking

 All filed March 22 2017

 Attachments
- 14.5 <u>Document 31-W;</u> Communication from Councillor Bevilacqua requesting to propose a new Haverhill Economic development identity

 *Postponed from March 21 2017
- 14.6 <u>Document 41-E</u>; Communication from Councillor Daly O'Brien requesting to discuss an issue with a catch basin in the area of 49 Lowell av

 Postponed from March 21 2017

 Attachments



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14.7 <u>Document 44</u>; Loan Order – appropriate \$3,651,699 in addition to the \$37,484,000.00 previously appropriated for the purpose of financing the engineering and construction of improvements to the water treatment plant *(see revised)*

14.7.1 <u>Document 44-B</u>; Revised – proposed Loan Order; \$3,651,699.00 Both filed March 22 2017

14.8 <u>Document 45</u>; Ordinance re: Parking (City Hall Parking) Amend Code Section 240-88. Schedule E: City Parking Lots filed March 22 2017 Attachments

15 RESOLUTIONS AND PROCLAMATIONS

15.1 PROCLAMATION - March 25, GREEK INDEPENDENCE DAY 15.2 PROCLAMATION - April 2017, DONATE LIFE MONTH

Attachments

16 COUNCIL COMMITTEE REPORTS AND ANNOUNCEMENTS

16.1 Councillor LePage submits Minutes of the *Administration & Finance committee* meeting held on March 22 2017

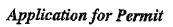
Attachment

17 DOCUMENTS REFERRED TO COMMITTEE STUDY

18 ADJOURN:



City of Haverhill





Name of Organization	A171	neimer's Ass	A	, f	usilar milar			
Address of	7110	IMMAND AND	OCCUPIONS		, ş'			
Organization	309 L	<u> Navieriu Oouk</u>	s RLW	ithan	,74 , 4 , 5 , 5 , 5			
Requesting Permit for (List Type of event)	hic	MCINE CIONE	Date & Time	10-130 pm	j			
Location of		O	<u> </u>	10-10-6W				
Event	Stanti	Starting a Rycinti, see attached mas						
Authorized or		Telephone/Cell #/Pager # (Indicate if page)						
Contact Person	ct Person Autumn Horaling Col7-959-2916							
(To be compl	eted for us	() se of City Property/Out	door Activity and o	ther Special Events)				
Approval of Fire Chief								
(Where applicable)				•				
Approval of the Recreational				Comments/Restrictions				
Required for all recreational facilities		Signature	Date					
Approval of the Chief of Polic		12/11	3/27/17		_			
Required for all OUTDOOR I <u>l.e.</u> : <u>Parades/Carnivals/Community</u>		Signature	Date		i			
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RIDE to End Alzheimer's

June 24, 2017

Grab your bike, form a team and MOVE to End Alzheimer's disease! Celebrating its 21st year, the RIDE to End Alzheimer's will start and end outside of Portsmouth, NH at the Seacoast Science Center. Offering four different route options; the Family Ride (3-5miles), 30-mile, 62-mile, or 100-mile, the RIDE has something for everyone to get involved!

Riders can expect our VIP treatment at our Pit Stops, support vans and medical teams as well as complimentary bike tech support. Our introductory year at the Seacoast Science Center in Rye, NH brings new excitement and opportunity to the RIDE. The Center offers scenic ocean views, paved bike paths for our Family Ride, and an extended post-ride celebration!

Hundreds of riders and local businesses raise funds and awareness for Alzheimer's research. Each year, 90% of funds raised go to research restricted grants. In the last 20 years, the RIDE to End Alzheimer's has raised over \$4 million dollars to fund Alzheimer's disease breakthroughs.

Our corporate partners receive key visibility to our cyclists, volunteers and community including: logo placement on our collateral distributed throughout New England, listing or logo placement on our rider gear and jersey, route signage, as well as promotion on our website and social media and more!

Join the RIDE this summer and MOVE to a world without Alzheimer's disease!

For more information, please contact ahotaling@alz.org



Timeline and Overview of Event Progression

The Ride to End Alzheimer's is proposed to begin as described above. We will have volunteers along the route to assist with directions and to support the riders. All major intersections, as well as traffic control for the start of the event, will be coordinated by Reuben Kline 717-357-0126. We are not requesting any road closures or police controlled intersections aside from the start. If you feel there is a safety need to have any of the intersections on the course controlled by police, please let us know. Please also provide any additional feedback or suggestions you might have.

The event is proposed to start at 6:30 AM on Saturday June 24, 2017. At first the riders will be grouped more tightly together but because this is not a standard race the riders will spread out rather quickly. As the day goes on there will be larger gaps between the riders. We anticipate having 500 cyclists for this year's event. With an estimate of 200 riders on the 30 mile course, 200 on the 60 mile course, and 100 on the 100 mile course.

There will be a lead vehicle on the course to verify that all turns/intersections are marked appropriately. There will also be two to four other event vehicles on the course supporting cyclist. Event vehicles will obey traffic laws.

Riders do make pit stops along the route, all of which are located on land owned by private institutions. As such, we've secured permission directly from these private institutions, and will be providing liability insurance certificates to them. In towns with no pit stops, the copies of insurance binders covering riders as they pass through your town will be kept with support vehicles the day of the event, as well as at the Alzheimer's Association.

We are concerned about the environment and the local communities in proximity to this event. In order to ensure low-negative impact on the environment, the route will be marked with reusable, high-visibility signage. When marking route directions on pavement, we always use a water soluble spray chalk that has a limited environmental and visual impact. With regard to the local communities, we are dedicated to building appreciation for cycling in the community and do all we can to minimize impact on local residence.

INCIDENT ACTION PLAN: Ride to End Alzheimer's

The purpose of this Incident Action Plan (IAP) is to identify and mitigate any potential risks associated with the planning, implementation and successful completion of the event referenced below. The parties that are planning and coordinating this event are committed to ensuring that all participants, sponsors, community members and emergency personnel are able to partake in the event in a safe and organized manner. Prior to the event on site personnel must be advised of this action plan and their duties during an actual emergency as well as given a copy. The procedural information contained herein will be strictly adhered to.

Title of Event: "Ride to End Alzheimer's"

Date(s) of Event: June 24, 2017; Start time 6:30 AM

Event Description: Bicycle ride, non-competitive

Location: See attached maps

On scene person in charge of event:

Name: Autumn Hotaling (Event Director)

Phone numbers: 617-959-2976 -mobile

Email Address: ahotaling@alz.org

Event Coordinator/Chairperson:

Name: Reuben Kline (Course Director)

Phone Numbers: 717.357.0126

Email Address: reubenkline@hotmail.com

Medical Emergencies Procedure

For emergency call 911. All medical emergencies will be reported to Police, EMS or event personnel as soon as possible either in person or via phone. Event personnel, when notified, will call directly to 911 or notify on site EMS or Police and report the incident/problem. Responding emergency vehicles will enter the event as directed or depending on the location of the emergency a location determined by Police or EMS. The on-site person in charge or event coordinator will make sure an area is open to allow emergency personnel, vehicles and equipment to access the event grounds whenever emergency assistance is needed and this access shall be maintained throughout the event. The nearest hospital for receiving patients will be determined by the local EMS service responding to each incident (hospital address and contact information are located at the bottom of this form). If the event plan includes a private EMS provider on scene they will provide on-site care. If the on-site private EMS provider must leave

the event prior to its conclusion they must notify the on-site event coordinator and the police prior to leaving and if required arrange for additional EMS during their absence.

Police Emergencies

For all police emergencies on site police personnel are to be notified or 911 called immediately. Local police contact information is located at the bottom of this form.

Fire Emergencies

For all fire emergencies, 911 will be called or on site event personnel and on site police personnel will be notified with the exact location and type of emergency. On site personnel will assist with evacuation. Vehicles should not be moved during an emergency response. It is recognized that exiting traffic would inhibit and/or place arriving emergency responders and exiting individuals in peril. (Local fire department address and contact information are located at the bottom of this form).

Lost Child Procedure: Police and on site event personnel will be notified. In the event of a lost child is found he/she should remain at the location he/she is found at unless the location is unsafe or impractical or until it is determined that it is impractical to remain at the location. The child, if able, will be asked to provide parent/ guardian information. If audio equipment is available an announcement of the situation may be made at the decision of on scene police personnel. The child will remain under the supervision of police personnel or their designee who will ensure the child is comfortable and safe until his/her parent/guardian arrives. Parental identification shall be verified prior to release of the child.

Weather Emergency: In the event of any weather emergency the police, event coordinator or on site event personnel may decide to halt the event for the safety of participants and the public. At no time will the decision to halt an event due to a weather related event by the police be overridden by others. Coordination for the safety of participants and spectators will be accomplished by the event personnel verbally advising participants to seek shelter in vehicles or buildings.

If and when the weather emergency has passed, a decision will be made by police personnel and the event coordinator as when to allow the event to resume.

<u>Communication Plan</u>: All on site event personnel, event coordinator, EMS, fire and police personnel must have a means of communication during the event. This will be accomplished by direct communication with the local police from event director, Reuben Kline. That assigned individual will have communication with workers and volunteers whom are stationed throughout the event. The workers and volunteers shall be advised and instructed who to contact in an event related emergency

Important Phone Numbers and names:

Autumn Hotaling - 617-959-2976 (Event Director) Reuben Kline 717.357.0126 (Course Director)

Medical Emergency 911 Ambulance 911 Fire Emergency 911

Police

Police Emergency 911

New Hampshire State Police: 603-679-3333 Massachusetts State Police: 978-462-7478

Rye, NH Police: 603-964-5522

Hampton, NH Police: 603-929-4444

South Hampton, NH Police: 603-394-0105

Newton, NH Police: 603-382-5586 Kensington, NH Police: 603-772-2929 Exeter, NH Police: 603-772-1212

Stratham, NH Police: 603-778-9691 Greenland, NH Police: 603-431-4624 Newburyport, MA Police: 978-462-4411

West Newbury, MA Police: 978-363-1212

Newbury, MA Police: 978-462-4440 Rowley, MA Police: 978-948-7644 Salisbury, MA Police: 978-465-3121 Georgetown, MA Police: 978-352-5700

Haverhill, MA Police: 978-373-1212 Groveland, MA Police: 978-521-1212 Merrimac, MA Police: 978-346-8321

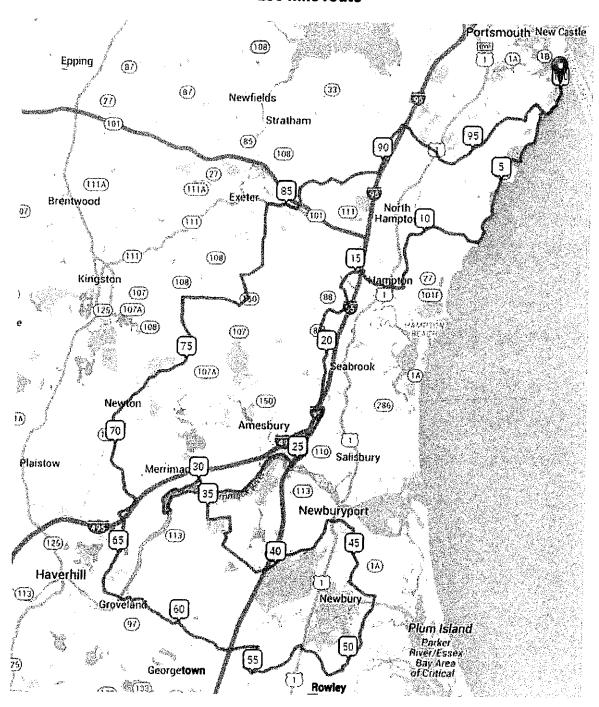
Rockingham County Sheriff: 603-679-9485

Essex County Sheriff: 978-750-1900

Hospitals

Baldpate Hospital	(978) 352-2131	83 Baldpate Road	Georgetown	MA	01833
Holy Family Hospital	(978) 374-2000	140 Lincoln Avenue	Haverhill	MA	01830
Anna Jaques Hospital	(978) 463-1000	25 Highland Avenue	Newburyport	MA	01950
Parkland Medical Center	(603) 432-1500	One Parkland Drive	Derry	NH	03038
Wentworth-Douglass Hospital	(603) 742-5252	789 Central Avenue	Dover	NH	03820
Exeter Hospital	(603) 778-7311	5 Alumni Drive	Exeter	NH	03833
Hampstead Hospital	(603) 329-5311	218 East Road	Hampstead	NH	03841
Portsmouth Regional Hospital	(603) 436-5110	333 Borthwick Avenue	Portsmouth	NH	03801

Ride to End Alzheimer's 100 mile route



Cue Sheet 100 Mile Route

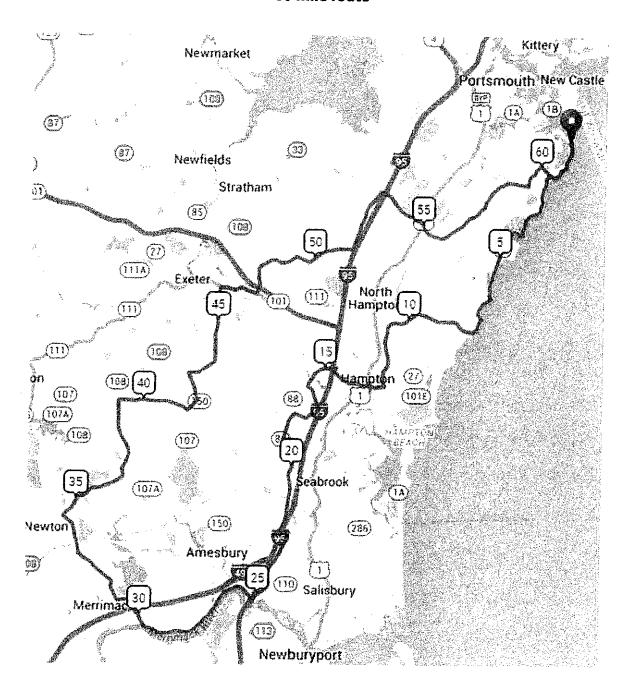
0.0	0.0	ı	Start of route
0.0	0.0		L onto NH-1A S
7.8	7.7	_	R onto NH-111 W
9.7	1.9	4	- L. onto Mill Rd
12.5	2.8	+	- Slight L onto Winnecunnet Rd
12.7	0.2	-	R onto Park Ave
13.2	0.6	+	- L onto Lafayette Rd
13.3	0.1	-	R onto Drakeside Rd
14.7	1.4	+	L onto Towie Farm Rd
15.9	1.2	+	L onto Brown Rd
16.9	1.0	-	R onto NH-88 W
17.0	0.1	+	L anto Drinkweter Rd
17.6	0.6	4-	L onto Crank Rd
17.9	0.4	•	Slight L onto Goodwin Rd
18.5	0.5	4	L onto NH-84 E
19.0	0.6	→	R onto Stard Rd
20.1	1.0	7	Continue onto Batchelder Rd
21.1	1.0	Ť	Continue onto Locust St
22.2	1.2	-	L onto Congress St
22.3	0.1	+-	L onto Main St
22.7	0.4	-+	R onto Rebbit Rd
24.6	1.8	t	Continue onto Merrill St
25.3	0.7	-	R toward Main St
25.3	0.0	-	R onto Main St
25.5	0.2	†	Continue onto Evans PI
25.7	0.2	t	Continue onto Main St
26.5	0.6	+	L onto Merrimac St
26.9	0.4	t	Continue straight onto
			Picesent Valley Rd
29.6	2.7	→	Pleasant Valley Rd turns sightly R and becomes Skunk
			Rd
29.9	0.4	+	L onto Middle Rd
30.3	0.4	†	Continue onto River Rd
32.2	1.B	4-	L onto E Main St/Rocks Village Bridge
32.4	0.2	<u></u>	L onto River Rd
34.6	2.2	-	Slight R onto Coffin St
35.5	0.9	-	L onto MA-113 E
36.3	0.8	<u>-</u>	R onto Chase St
36.9	0.5	~	R onto Middle St
37.5	0.7	-	L onto Indian Hill St
	V-1		- 4CCCI ACOD C .

	39.2	1.6	+	
	39.7	0.5	*	South St turns slightly L and becomes Scotland Rd
	41.7	2.0	Ť	Continue onto Parker St
	42.3	0,6	f	Continue straight onto Graf Rd
	42.8	0.5	-	R onto Low St
	42.9	0.2	Ť	Continue onto Pond St
	43.3	0.4	-	R onto MA-1A S/High St
	44,3	1.0		R onto Hanover St
	44.5	0.2	+	Slight Lonto Green St
Į	45.4	0.9	-	Slight R onto Hay St
1	46.1	0.8	+	L onto Newman Rd
	47.3	1.2	+	R onto MA-1A S
	50.2	2.9	-	R onto Cross St
	50,3	0.2	+	Slight L to stay on Cross St
	50,5	0.2	-	Slight R to stay on Cross St
	51.1	0.6	7	Slight R to stay on Cross St
	51.1	0.1	Ť	Continue onto Central St
	52.6	1.5	Ť	Continue onto Glen St
ſ	53.1	0.5	7	Continue straight onto Hellaide St
Γ	54.1	1.0	→	Slight R onto Wethersfield St
	55.0	0.9	-	R to stay on Wethersfield St
	55.2	0.2	f	Continue onto Jewett St
L	55.4	0.2	→	R onto Warren St
	56.4	1.0	+	Sharp L onto Jackman St
	57.3	0.9	†	Continue onto Jewett St
Γ	57.9	0.6	→	R onto Thurlow St
Γ	59.4	1.6	Ť	Continue onto Byfield Rd
	60.0	0,6	→	Slight Ronto 7 Ster Rd
Γ	60.0	0.0	+	L onto Bare Hill Rd
	61.2	1.1	t	Continue onto Rollina St
Γ	61.8	0.6	+	L onto Gameon St
Γ	62.2	0.4	t	Continue onto Gardner St
Γ	62.5	0.3	-	R onto Elm Park
	62.6	0.1	+	L toward MA-97 N
	62.6	0.0	→	R onto MA-97 N
1	62.9	0.3	t	Continue onto Groveland St
7	53.4	0.5	-	R onto Pine St
(53.5	0.1	f	Continue straight onto Kenoza St
-	54.9	1.4	→	Slight R onto Middle Rd
		777		-3864138367

66.6	1.8	9	R onto Amesbury Rd
67.5	0.9	фи	L onto Brandy Brow Rd
68.1	0.6	-4	Slight R onto Heath Rd
68.9	0.8	4 -	L onto Hadley Rd
70.7	1.8	444	L onto Merrimac Rd
71.1	0.4		Slight R onto NH-106 N
72.7	1.6	1	Continue straight onto Maple Ave
73.6	0.9	;	Continue onto Chase Rd
75.1	1.5	1	Continue onto S Rd
77.5	2.5	-	R onto Stumpfield Rd
79.8	2.2	4	L onto Trundlebed Ln
90.2	0.4	does.	L onto NH+150 N
81.1	0.9		R onto N Rd
82.0	0.9	4 -	L onto Drinkwater Rd
84.3	2.3	~ >	R onto NH-111 E/NH-27 E/High St
85.5	1.1	4-	L onto Guinea Rd
86.3	0.8	420	R onto Stratham Heights Rd
87.6	1.3	-1 9	R onto Bunker Hill Ave
88.0	0.4	†	Continue onto Walnut Ave
88.2	0.2	1	Continue straight onto Lovering Rd
89.6	1.4	4	L onto NH-151
91.6	2.0		R onto Breakfast Hill Rd
93.3	1.7	7	Continue onto Washington Rd
95,8	2.5	фи.	Slight L onto Wallis Rd
97.5	1.7	Gar.	L onto Brackett Rd
98.3	0_8	-	R onto Parsons Rd
98.5	0.3	7	Continue onto Marsh Rd
98.7	0.2	\$ ==	L onto NH-1A N
100.0	13	>	Slight R onto Odiome Point sp
100.2	0.2	-4	R
100,3	0.0	ja	End of route
***	***************************************		

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Ride to End Alzheimer's 60 mile route

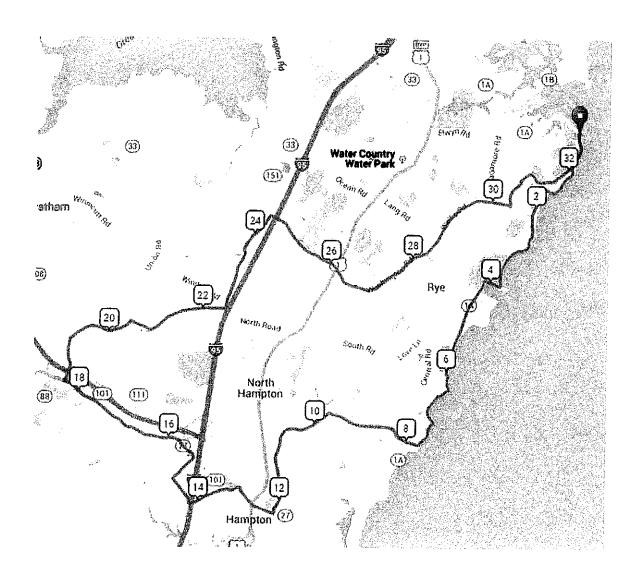


Cue Sheet 60 Mile Route

	0.0	0.0	Þ	Start of route
	0.0	Ø.Ø		l ondo MM-1A S
	7.8	7.7	4	R orto NH-111 W
	9.7	1.3	-	L onto Mili Pig
i	12.6	1.0	- 1200	Slight L onto Winnacunnel Ro
	12.7	0.2	_ =	R onlo Park Ave
	132	0.5	1	L onto Lafayette Re
i	15.9	Ø.\$	=	R onto Drakeside Rd
Į	14.7	14	-	L onto Towie Farm Re
	16.9	12	_	L onto Stown Rd
	16.9	1.0	40	R orio NH-88 W
	4 7 .0	ē, Ø	153	L onto Drinkwater Rd
ľ	17.6	0.6	-	L onto Crank Reg
	47.9	0.4	-	Silghi L onto Goodwin Rd
ſ	19.5	0.5	-	L onto NH-84 E
ſ	19.0	0.5	423	R onlo Staro Re
	20.1	1.0	ę	Continue onto Balcheider Pag
ſ	21.1	1.0	*	Continue onto Locust St
ſ	22 2	12	der-	L onto Congress Sit
ſ	22.3	1.0	*	L onto Main St
	22.7	0.4		R ordo Rabbit Rd
Γ	24.6	1.5	ŧ	Continue onto Mentili St
ſ	25.9	0. T	->	R loward Main St
Γ	26.3	Q. Ø	-#	A onto Main St
r	25.6	0.2	Ŷ	Continue onto Evans PI
Γ	26. T	0.2	ę	Continue onto Main Si
r	26.5	0.0	-	L onto Merrimac \$1
ľ	26.9	0.4	P	Continue straignt onto Pleasant Valley Re
	29.6	2.7		Pleasant Valley Rel turns slightly R and becomes Skunk Rel
Γ	23.9	0.4	ę	Continue onto Emery St
	30. 6	Q. 7	_	L onto 144-1 40 W
Ĺ	31.0	9 <i>A</i>	_	R ordo Bezr Min Ro
	24.0	3.0	7	Continue onto Amesbury Pla
	34.4	03	_	R onto Maple Ave
	35.2	0.5	†	Continue onto Chase Rd
	36 7	15	†	Continue anto S Rd
	39.2	2.5	120	R onto Stumpfleid Rd
	44.5	22	din .	L anto Trunciepea Lin

41.9	0.4	4	L onto NH-160 M
42.8	e. 0	~ q	R at the 1st cross street onto N Ro
43.7	ĝ′ a	-	L onto Drinkwater #16
46.O	2.3		R onto NH-111 E/NH-27 Emign St
47.2	9.8	9 =	L onto Guines Rø
48.0	0.8	40	R onto Stratham Heights Re
49.3	1.3	4425	R onto Bucker Hill Ave
49.7	0,4	7	Continue onlo Wamut Ave
49.9	9.2	8	Continue straight onto Lovering Ris
51.3	14	-	L crite NH-161
63 .3	Z.D	=	R onto Breakfast Hill Ro
65.Q	t.7	7	Continue onto Washington Fig.
67.4	2.5	-	Slight L onto Walls Rd
59.2	1.7	ф	L onto Brackett Rø
60.0	0.8	>	R onto Parsons Ro
GD.2	0.3	f	Continue onto Marsh Rid
60.4	0.2	430	Lonio NH-1A M
61.7	4.3	-	Slight R onto Odiome Point sp
£8.9	0.2	43	R
61.9	Ø.0	P	End of route
			· · · · · · · · · · · · · · · · · · ·

Ride to End Alzheimer's 30 mile route



Cue Sheet 30 Mile Route

0.0	0.0	4	Start of route
0.0	0.0	} —	Lonio NH-1AS
45.1	1.1		MODIO MI-111 W
9.7	1.9	+	Lonio MIII Roj
12:3	2.6	**	Ronio High St
12.7	0.4	-	Ronfo Lafayelle Ro
12_7	0.0	+	Lonio NH-27 WExeler Rd
45.1	0.4	⊢	Lonto Towle Farm Rd
44.2	4.4		Ronlo Mary Ealcheder Ro
14.8	0.6	~+	Ronto Timber Swamp Ro
15.4	06		L cnilo HH-27 W
48.3	29		Rondo Guinez Rd
19.2	0.6	**	Ronto Stratham Heghts Rd
20.5	1.3	-	Rombo Bunker Hill Ave
20.9	0.4	†	Continue onto Walnut Ave
21.0	0.2	#	Continue straight orto I weding Ad
22.4	1.4	-	Lonio NH-154
24.5	20	-	Rombo Breakfast HIII Rd
26.1	1.7	-#	Breakfast Hill Rd tums slightly Rand becomes Washington Rd
28_6	2.5	-	Signit Londo Walls Rd
90 3	47	-	f onto Frankell Ani
31.1	0.6	-#	Ronto Parsors Rd
32.4	1.0	+	Lonio HH-1A N
32.6	0.7	-#-	R
32.8	0.0	100	End of mute
		·	

Course Control Plan Ride to End Alzheimer's, See map: http://ndewithgps.com/routes/11710178

			STOCKE STROKE STOCKE STREET	9/101			
Location	Mile on 100 route	Control Type	Direction of Route	Time Active for 100 mile riders	Time Active for Time Active for 100 mile fiders 60 mile riders	Time Active for	
Lead vehicle		Staff & HAM Radio					
Tail Vehicle		Staff & HAM					
Start							
Exit of Seacost Center & NH-1A S	•	0 palice	i off Turn	200.00		:	
NH-1A S & NH-111 Atlantic Ave	mile 7.8	tets:	Dick: Time	6.50 AM	8:30 AM	10:00 AM	
NH-111 Atlantic Ave & Mill Road	mile 9.7	nolire	Log Time	6.45 to 7.15	8:45 to 9:15	10:20 to 10:50	
Park Ave & Lafavette Rd	mile 13.0	o dio		6.50 01 06.5	8:50 to 9:25	10:30 to 11:00	
Rabbit Rd & Merill St	mile 22.7	police 2 pies	Cent lum	7:00 to 7:50	9:00 to 9:50	N/A	
Skink Rd & Middle Dd		ácno :	Straight	7:30 to 8:45	9:30 to 10:45	N/A	
100mi and 60mi Split	mile 29.9	Staff	100mi go Left				
River Rd & E Main St/Rocks		3	oo IIII go Stallgii	7.50 10 9:30	9:50 to 11:30	N/A	
Village Bridge	mile 32.2	police	- 44 - 1.50	10.00	:		
E Main St/Rocks Village Bridge &				7.55 10 9.45	Z/A	4/ 2	
River Rd	mile 32.4	police	leff Tim	7.55 10 0: 45			
Central St & Glen St	mile 52.6	noline	Carains	0.00 (0.9.40	4 2 3	N/A	
NH-108 & Maple Rd			John Chairt	8.50 to 11.45	Ψ/Z	N/A	
100mi and 60mi Merge	mile 72.6	Staff	Somingo Sight	0.45 +> 4.49	mile 34.4	:	
NH-27 E/High St & Guinea Rd	i i		od IIII go ragiil	9.45 to 1.45	10:00 to 11:55	K/N	
Merge for 30mi and 100/60mi	mile 85.4	acijos	Dight Turn 64, 000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mile 47.2	mile 18.3	
Marsh Rd & NH-1A N	mile 98.7	Polico Polico		10.25 to 3.00	10:40 to 1:15	10:55 to 12:30	
NH-1A N & Odiome Point Bike				11:00 to 4:25	11,15 to 1,30	11:35 to 3:00	
Path	mile 100	Staff	Right Turn	11-05 to 4-30	11:00 to 1:00	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
				06.4 03 69.11	11.20 (0 1.50	11,40 to 3,10	
30 mile route only. http://ndewith	gps.com/routes/11700930	00830					
IH-27	mile 12.7	police	Straight	M/A	. VIA	1	
Exeter Rd & Towle Farm Rd	mle 13.1	police	Left Tien		¥2.	10:35 to 11:30	
Timber Swamp Rd & NH-27	mile 15.4	staff		4 Z	Z.A	10:35 to 11:30	
					¥	10:45 to 12:10	



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/13/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT Sandy Crespin					
T.A. Cummings							
AssuredPartners o 4153 Main Street	f IL LLC	PRONE (847) 745-1824 FAX (A/C, No.): (847) 745-1825 E-MAIL ADDRESS: sandyc@tacummings.com					
Skokie	TT	INSURER(S) AFFORDING COVERAGE	NAIC#				
INSURED	IL 60076	MSURER A Philadelphia Insurance Company	18058				
		INSURERS Hartford Fire Insurance Company	19682				
Alzheimer's Disease & Related Disorders Association, Inc.		INSURER C:	25002				
	.	INSURER D:					
225 N. Michigan Av		INSURER E :					
Chicago	IL 60601	INSURER F:					
COVERAGES	CERTIFICATE NUMBER:	DEVICION DULLE					

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS,

INSF	TYPE OF INSURANCE	ADDI	SUB!	POLICY NUMBER	POLICY EFF			
1	GENERAL LIABILITY	HIMSE	MAD	POLICY NUMBER	(MM/DD/YYYY	(MMIDDIYYYY)	LIMITS	
	X COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	§ 1,000,000
A	CLAIMS-MADE X OCCUR				2 /27 /222		PREMISES (Ea-nocurrence)	s 1,000,000
"	CLARIUS-IVADE X OCCUR	X	X	PHPK1472214	3/11/2017	3/11/2018	MED EXP (Any one person)	10,000
ı							PERSONAL & ADV INJURY !	1,000,000
	CENT ACCRECATE (THE ACCRECATE ACCREC	1			1]	GENERAL AGGREGATE	3,000,000
1	GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY PRO LOC				ĺ		PRODUCTS - COMP/OP AGG	3,000,000
-			ļ					3
]	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	1,000,000
A	ANY AUTO ALL OWNED SCHEDULED		_	DEFENSE 4.500 c. 4		!	SODILY INJURY (Per person) \$	
1	AUTOS AUTOS	X	X	PEPK1472214	3/11/2017	3/11/2018	BODILY INJURY (Per accident) \$	
	HIRED AUTOS AUTOS						PROPERTY DAMAGE (Per accident) 5	
<u> </u>	V meneral area (Tr.)						Underinsured motorist \$	1,000,000
١.,	OCCUR				1 .	[EACH OCCURRENCE \$	10,000,000
A	CLAIMS-MADE	1					AGGREGATE \$	10,000,000
В	DED RETENTIONS 10,000 WORKERS COMPENSATION			PHUB534839	3/11/2017	3/11/2018		
-	AND EMPLOYERS' LIABILITY	ĺ	Х		. <u>.</u> .		X WC STATU- TORY LIMITS ER	
		N/A		83WEBU6934	3/11/2017	3/11/2018	E.L. EACH ACCIDENT \$	1,000,000
	(Mandatory In NH)	- 1	ĺ			<u> </u>	E.L. DISEASE - EA EMPLOYEE \$	1,000,000
	DESCRIPTION OF OPERATIONS below		ļ	- 4			E.L. DISEASE - POLICY LIMIT \$	1,000,000
A	D & O, EPLI		j	PHSD1127009	3/11/2017	3/11/2018	D&O \$25K/EPLI \$35k Rententio	10,000,000
A	Professional Liability		þ	PHPK1472214	3/11/2017		Occurrence 1,000,000/Aggregat	3,000,000
DESC	RIPTION OF OPERATIONS / LOCATIONS / VEHICL	<u></u>				<u> </u>		

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) Alzheimer's Association, Massachusetts and New Hampshire Chapter.

RE: Bicycling Event, event date: 6/24/2017.

Certificate holder is included as additional insured for operations conducted by the named insured. Subject to policy terms and conditions.

**Bounce Houses and other inflatable or rebounding devices are excluded from liability coverage under this policy.

CERTIFICATE HOLDER	CANCELLATION
Town of Haverhill 40 Bailey Boulevard	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Haverhill, MA 01832	AUTHORIZED REPRESENTATIVE
	Scott Cummings/CRES01
ACOPD 35 (2040/05)	

City of Haverhill Application for Permit for Amusements, Public Shows and Exhibitions Name of Organization: Address of Organization: Molec (MV) Is the Organization a Non-Profit? Yes No (If yes, must provide evidence of non-profit status) Religious Societies conducting events on property owned by them; Events given in school buildings by or for the benefit of pupils or Events on public property permitted and approved by the appropriate permit granting authority (Stadium, Winnekenni and Tattersall Farm) or Enterprises holding appropriate Entertainment Licenses from the License Commission are exempt. EVENT INFORMATION Requesting permit for (List type of event): Date of Event: July 24- Oct Time of Event: Location of Event: Name and Address of the Owner of the Property: If applicant is not the Owner of the Property, Applicant must provide written proof of permission from the property owner. Number of Anticipated Attendees:

Number of Parking Spaces available on Site:

Page 2



40 Bailey Boulevard Haverhill MA 01830

Captain Michael Wremn Administrative Commander (978) 722-1512 Mwrenn@HaverhillPolice.com

March 27, 2017

To Whom It May Concern:

The Police Department has no objection to the Haverhill Farmers Market utilizing the parking lot adjacent to the station on Saturdays starting on June 24, 2017 and ending on October 28, 2017. The hours of operation are from 9:00 A.M. - 1:00 P.M.

This will be the 6th year that the Farmers Market has utilized this location; to date there have been no issues. In the past vendors have been very good about keeping the area clean and free of trash both during the hours of operation and before leaving for the day, we ask that this continues.

In addition we ask that:

- 1) No vendors or customers of the Farmers' Market park their vehicles on Bailey Blvd. directly along the side of the Police Department. These spaces are needed for people coming to do business at the police department; signage is in place which clearly designates these spaces as parking for "Police Department Business Only".
- 2) At no time shall vendors use any electrical outlets outside the police station or run any extension cords on or over the grounds of the police department.

If you have any questions or concerns please feel free to contact me.

Capt. Michael J. Wrenn

Administrative Commander

Haverhill Police Department



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 03/16/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). PRODUCER CONTACT Larry Spilker ext 203 Problem Pro Insur,Inc. dba
Campbell Risk Management
9595 Whitley Drive, Suite 204
Indianapolis, IN 46240 PHONE (AC, No, Ext): 317-848-9075 E-MAIL ADDRESS: Ispilker@campbellrisk.com FAX (A/C, No): 317-848-9093 Larry Spilker ext 203 INSURER(S) AFFORDING COVERAGE NAIC# INSURER A: Capitol Indemnity Corporation 10472 Haverhill Farmers Market INSURED INSURER B : 57 Wingate Street INSURER C: Haverhill, MA 01832 INSURER D : INSURER E : INSURER F: COVERAGES **CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. POLICY EFF POLICY EXP (MM/DD/YYYY) (MM/DD/YYYY) ADDL SUBR TYPE OF INSURANCE POLICY NUMBER NSD WVD LIMITS A X COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE 1,000,000 5 DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE X OCCUR X CP02650294 04/01/2017 | 04/01/2018 100,000 5.000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY GEN'L AGGREGATE LIMIT APPLIES PER: 2,000,000 GENERAL AGGREGATE \$ PRO-X | POLICY | 2.000.000 PRODUCTS - COMP/OP AGG \$ OTHER: s AUTOMOBILE LIABILITY COMBINED SINGLE LIMIT (Ea accident) \$ ANY AUTO BODILY INJURY (Per person) \$ SCHEDULED AUTOS NON-OWNED AUTOS ALL OWNED AUTOS BODILY INJURY (Per accident) PROPERTY DAMAGE HIRED AUTOS \$ (Per accident \$ UMBRELLA LIAB OCCUR EACH OCCURRENCE \$ **EXCESS LIAB** CLAIMS-MADE AGGREGATE \$ DED RETENTION \$ \$ WORKERS COMPENSATION STATUTE AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? E.L. EACH ACCIDENT N/A (Mandatory in NH) E.L. DISEASE - EA EMPLOYEE \$ If yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Creative Haverhill, City of Haverhill, and Haverhill Farmers Market, are additional insureds. **CERTIFICATE HOLDER** CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. Creative Haverhill 57 Wingate Street AUTHORIZED REPRESENTATIVE Haverhill, MA 01832

Have arrangements been made for offsite parking? Yes No _ \(\rangle\)	
If yes, please give details of the offsite parking:	
	. '
Are there charges or fees for parking? Yes No If yes, list charges/fees	
Please identify the plans for solid waste disposal and recycling:	
Number of public restrooms available: Permanent Police Depl Portable	Alexandra (Marie Carlos
Other special considerations for event (e.g. fireworks, street closure, use of areas for set-up):	
	<u> </u>
Are you requesting that the fees be waived? (City sponsored events or registered non-profit groups conducting events for wholly charitable purposes only)	-
Authorized Person: Joff Grassie	***************************************
Address of Authorized Person: US3 W Lowell Are HAverhill	MA.
Telephone #/Cell #/Pager # (Indicate if Pager): 978 872 -7535	
Social Security Number of Authorized Person: 5068	
Copies of any event agreements, including leases and contracts for ntertainers, performers, sound stage, cleaning, security, vendor, atering or food service must be provided with application.	

APPROVALS:

Reviewed:	Approved: I	for all recreational fac Denied:	
	- August (March 1997)	h	
Police Chief: Reviewed: Comments/Cond		Denied:	
	•		
,			
Reviewed:	ctor/Board of Health	Denied:	
Reviewed:	ctor/Board of Health Approved:	Denied:	
Reviewed: Comments/Cond	ctor/Board of Health Approved: itions/Requirements: ector:	Denied:	
Reviewed: Comments/Cond Building Insper	ctor/Board of Health Approved: itions/Requirements: ector: Approved:	Denied:	
Reviewed: Comments/Cond Building Inspe	ctor/Board of Health Approved: itions/Requirements: ector: Approved:	Denied:	
Reviewed: Comments/Cond Building Inspectived: Comments/Condi	ctor/Board of Health Approved: itions/Requirements: ector: Approved: itions/Requirements:	Denied:	

Prage H

APPROVALS:

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prise i decenti di con i proprie	· · · · · · · · · · · · · · · · · · ·			
White the second se		·.		
		d for all recreational	facilities:	
Reviewed:	Approved:	Denied:		
Comments/Cond	litions/Requirements:			
		*		
Police Chief:				
Reviewed:	(Approved: \\^	Denied:		
Comments/Cond	itions/Requirements:	<u> </u>	····	
lo-		7737770 WINDOWS CO. (1975)		
·				
Health Inspect	tor/Board of Healtl	ła o		
Reviewed:	Approved:	Denied:	•	
Comments/Condi	tions/Requirements:			•
		10.	-	
Building Inspe	oter po			
	Approved: V	Denied:		
Reviewed:	ions/Requirements	Domou.	•	
Reviewed:Comments/Cond/t	TOWD! TEACHORT OFFICE !			
Reviewed:				
Reviewed:	·			Vand - Maria
Comments/Cond/t				
Comments/Cond/t	Director:			
Public Works I	Director: Approved:	Denied:		

Prage H

Linda Koutoulas

Subject:

FW: farmer's market

From: Mike Stankovich [mailto:mstankovich@cityofhaverhill.com]

Sent: Friday, March 31, 2017 9:30 AM

To: Linda Koutoulas

Subject: RE: farmer's market

Linda,

Sorry for the delay, ok with DPW.

Mike

From: Linda Koutoulas [mailto:LKoutoulas@cityofhaverhill.com]

Sent: Friday, March 31, 2017 9:08 AM

To: Mike Stankovich Subject: farmer's market

Mike – do you think you'll be responding to Farmer's Market Application? If not, I will be submitting for council agenda

for next week - let me know!

Thank you! Linda

Linda L. Koutoulas Haverhill City Clerk 4 Summer St, Room 118 Haverhill MA 01830 PH: 978-374-2312

Fax: 978-373-8490

General Release & Indemnity Agreement

The Above organization in consideration of the permit granted by the City Council as above requested hereby remises, releases and forever discharges the City of Haverhill, its respectful employees, agents and attorneys from all manner of actions, causes of actions, debts,, dues, claims and demands both in law and in equity, more especially any and all claims as a result of the issuance of this permit or use of any City Property, including, but not limited to, property damages and personal injuries resulting from the same.

Signature of Authorized Agent of Organization:	1	the Claysic	Date: 3/27/7
Signature Witnessed By: _ City Council will hear th	nis room de s	M	Date: 3/29/17
Ony Council will fical ti	ns request for	application on:	
(date)	·	(time)	
Applicant must attend:	Yes	No	
Licensee is solely respondent property or extraordinates which has been blicevent, exhi-	nary expens	se necessary for th	amage that occurs to public se public safety as a result of

Licensee shall be responsible for the cost of any police or fire official(s) required by the City Council to be attendance at the event.



Document

CITY OF HAVERHILL



In Municipal Council

Ordered:

That in accordance with General Laws, Chapter 44, Section 64, authorize the payment of bill(s) of the previous years and to further authorize the payment from current year departmental appropriations as listed below:

Vendor	<u>Amount</u>	Account
Michael Stankovich-reimbursement	434.40	Employee Benefits
Atlantic Coast Fence	360.00	Highway



Michael K. Stankovich Director of Public Works mstankovich@cityofhaverhill.com

Haverhil

Department of Public Works 500 Primrose Street Haverhill, MA 01830 Phone: 978-374-2360 Fax: 978-374-2362 www.ci.haverhill.ma.us

Date:

March 8, 2016

To:

Accounts Payable

From:

Michael K. Stankovich, Director of Public Works MX

Re:

insurance

Per agreement with Mayor & employment contract, the City of Haverhill will reimburse me for my annual life insurance policy premium. Attached is a receipt for this policy in the amount of \$ 434.40.

I would therefore request reimbursement for a total amount of \$ 434.40.

Thank you.

Please return this portion with your check made payable to Northwestern Mutual

Please use a separate sheet of paper for correspondence related to your bill. Any writing on this coupon will be missed in automated processing.

Total Amount Due: \$434.40

Due

Date: March 10, 2016

Thank you for your business.

Michael K Stankovich 142 Pleasant Valley St Apt 106-302 Methuen MA 01844

POLICY

Wille only this number on check or as account number for bill pay service

NORTHWESTERN MUTUAL PO BOX 3007 MILWAUKEE WI 53201-3007

51497602270043440



FENCE-4-RENT d.b.a. ATLANTIC COAST FENCE CO., INC

\$2 HAVERHILL ROAD AMESBURY, MA

(978) 386-1416

INVOICE

SOLD TO: Haverhill Public Schools 4 Summer Street Room 104 Haverhill, MA 01830 attn: Stephenie Croston SHIPPED TO: Nettle Middle School

150 Boardman Street

Haverhill, MA 01830

PO. 174315 HIGHWAY FENC 1010000.1.0422.546/

INVOICE NUMBER TROO2C-2016 INVOICE DATE OUR ORDER NO. YOUR ORDER NO.

February 3, 2016 1701336 TR002-2018 TERMS NET 30 DAYS SALES REP Ted III

FOB SHIPPED VIA

F.O.B. Haverhill, MA PREPAID or COLLECT COLL

Sales Tax Rate:

0.00% Exempl

Emergency Repair work to Temporary Fence 2/2/2018 Welding Surcharge due to plow damage to stands	900.00 60.00	\$200.00 \$60.00
Terms: Rental is based on 365 days and payment is NET 30 Days. Scheduled pick up of temporary fencing will be set for Wednesday / normal bulaness hours. If additional time is required you must make	August 23, 2017 during	

prior to August 9, 2017. Additional monthly rental is at the rate of \$18.53 Materials and Equipment are to remain on the property listed above and available for inspection at any given time. Any damaged, lost or stolen materials or equipment that is rented will be charged the replacement cost. Payment for additional time are inoviced monthy and are due within 5 days of invoice date. A late payment fee of \$30,00 will be involced for any unpaid balances not paid within the due date grace period.

All adulpment and or materials rented are to remain the property of Atlantic Coast Fence Co., Inc d.b.s. Fence-4-Rent.com

SUBTOTAL TAX FREIGHT

360.00 0.00

included 8390.00

PAY THIS

AMOUNT

DIRECT ALL MOURIES TO: Accounts Receivable (978) 388-1415

email: accounting@atlanticcoastfence.com

MAKE ALL CHECKS PAYABLE TO: Atlantic Coast Fence Co., Inc. Afin: Accounts Receivable 82 Haverhill Road

Amesbury, MA 01913

THANK YOU FOR YOUR BUSINESS!

JAMES J. FIORENTINI MAYOR



CITY HALL, ROOM 100
FOUR SUMMER STREET
HAVERHILL, MA 01830
PHONE 978-374-2300
FAX 978-373-7544
MAYOR@CITYOFHAVERHILL.COM
WWW.CI.HAVERHILL.MA.US

March 31, 2017

City Council President John A. Michitson and Members of the Haverhill City Council

RE: FY 2016 Bills

Dear Mr. President and Members of the Haverhill City Council:

Enclosed, please find an order to pay a bill from the previous fiscal year for a total of \$794.40. \$434.40 for employee benefit reimbursement and \$360.00 for fencing.

I recommend approval.

Very truly yours,

James J. Fiorentini, Mayor

JJF/lyf

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
COLIN F. LEPAGE
MARY ELLEN DALY O'BRIEN
WILLIAM J. MACEK
THOMAS J. SULLIVAN



CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

CITY HALL, ROOM 204 4 SUMMER STREET TELEPHONE: 978 374-2328 FACSIMILE: 978 374-2329

www.ci.haverhill.ma.us citycncl@cityofhaverhill.com

March 30, 2017

TO: Members of the City Council:

Council President Michitson seeks an update from Mayor Fiorentini on plans for Police and Public Works budget workshops.

Council President John A. Michitson

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
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www.ci.haverhill.ma.us citycncl@cityofhaverhill.com

March 27, 2017

TO: Mr. President and Members of the City Council:

Councillors Barrett and Sullivan would like to request an update from our legislative delegation regarding the Bradford layover station.

City Councillor Melinda Barrett

City Councillor Thomas Sullivan

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
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www.ci.haverhill.ma.us citycncl@cityofhaverhill.com

March 29, 2017

TO: Mr. President and Members of the City Council:

Councillor Mary Ellen Daly O'Brien would like to discuss managing the Mayor's State of the City address being held on the same night as a City Council meeting.

Mey Eller July D City Councillor Mary Ellen Daly O'Brien

JOHN A. MICHITSON

PRESIDENT

MELINDA E. BARRETT

VICE PRESIDENT

ANDRES X. VARGAS

MICHAEL S. MCGONAGLE

JOSEPH J. BEVILACQUA

COLIN F. LEPAGE

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THOMAS J. SULLIVAN



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citycncl@cityofhaverhill.com

March 29, 2017

TO: Mr. President and Members of the City Council:

Councillor Mary Ellen Daly O'Brien wishes to discuss the I-495 bridge.

City Councillor Mary Ellen Daly O'Brien

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
COLIN F. LEPAGE
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THOMAS J. SULLIVAN



CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

(13,5)

CITY HALL, ROOM 204 4 SUMMER STREET TELEPHONE: 978 374-2328 FACSIMILE: 978 374-2329

www.ci.haverhill.ma.us citycncl@cityofhaverhill.com

March 30, 2017

TO: Mr. President and Members of the City Council:

Councillor Joseph Bevilacqua would like to introduce Gregory Deschenes, President of Riverside Bradford Baseball League to discuss opening day and the Riverside Bradford League.

City Councillor Joseph Beyilacqua

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
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CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

(3,6)

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4 SUMMER STREET
TELEPHONE: 978 374-2328
FACSIMILE: 978 374-2329

www.ci.haverhill.ma.us citycncl@cityofhaverhill.com

March 28, 2017

TO: Mr. President and Members of the City Council:

Councillor Joseph Bevilacqua requests a discussion regarding the Carleton Street sewer pumping station and possible backups into neighboring homes.

City Councillor Joseph Bevilacqua

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
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THOMAS J. SULLIVAN



CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

(13,7)

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www.ci.haverhill.ma.us citycncl@cityofhaverhill.com

March 29, 2017

TO: Mr. President and Members of the City Council:

Councillor Michael McGonagle requests the removal of a handicap parking space at 25 Auburn Street as it is no longer needed.

City Councillor Michael McGonagle

N	ame of Street Location	Regulation	Hours/Days
-	In front of 13 Ashland Street, except for 2 24-hour handicapped parking spaces at 13 Ashland Street [Added 7-12-2011 by Doc. 7-Q]	No parking	24 hours
Α	uburn Street		
	From White Street to Fourth Avenue, west side	No parking	
	From 20 feet north of White Street north for 46 feet, east side	Time limited: 30 minutes	7:00 a.m. to 7:00 p.m.
米	In front of 25 Auburn Street, except for 1 24-hour handicapped parking space at No. 25 [Added 6-17-2014 by Doc. 12-J]	No parking	24 hours
	In front of 39 Auburn Street, except for 1 24-hour handicapped parking space at No. 39 [Added 3-14-1995 by Doc. 44-B]	No parking	24 hours
	78 Auburn Street [Added 12-3-1996 by Doc. 54-G; amended 7-22-1997 by Doc. 47-C; repealed 10-31-2000 by Doc. 18-U]		
В	ack Lane [Added 5-31-2016 by Doc. 21-C		
	Both sides, entire length	No parking	24 hours
	ailey Boulevard [Repealed 5-12-1992 by loc. 54-C]		•
1	ailey Boulevard [Added 5-12-1992 by Do 0-25-1994 by Doc. 54-H; 2-17-1998 by Do oc. 44-D; 5-14-2002 by Doc. 44-M; 3-24-2	c. 40; 5-14-2002 by	10-4-1994 by Doc. 12-I; 7 Doc. 44-C; 5-14-2002 by
	All as shown on the Central Business Distrevised on 01/07/2014, filed in the office which is also on file with the City Clerk by Doc. 22-C; 2-26-2013 by Doc. 30; 5-213-B]	trict Parking Map da of the City Engineer [Amended 9-6-201]	, Plan 2B/3418, a copy of by Doc. 23-F; 8-7-2012
В	artlett Street		
	From Washington Street to High Street, west side	No parking	_
E	Seach Street		
	In front of 9 Beach Street [Added		

4-19-2011 by Doc. 7-F; repealed 5-26-2015 by Doc. 52-C]



City Clerk

DOCUMENT 9-N



CITY OF HAVERHILL

In Municipal Council March 21 2017

MUNICIPAL ORDINANCE

CHAPTER 240

An Ordinance Relating to Parking (13 Highland Street)—Establish Handicap Parking)

BE IT ORDAINED by the City Council of the City of Haverhill that Article XIII, Section 240-1302 Schedule B: Parking Restrictions and Prohibitions of the Haverhill City Code, as amended be further amended by adding the following:

LOCATION	REGULATION	HOURS/DAYS
13 Highland Street		
In front of No. 13 Highland Street except for 1-24 hour handicapped parking space at No. 13 Highland Street	No Parking	24 Hours
APPROVED as to legality:		
City Solicitor		
PLACED ON FILE for at least Attest:	10 days	

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
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CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

March 6, 2017

TO: Mr. William Pillsbury

Planning and Development Director

RE: Documents to Establish Handicap Parking Ordinances – 13 Highland Street and 19 Arch Avenue

Dear Mr. Pillsbury:

At the City Council meeting held on February 28, 2017 the following requests for handicap parking spaces were approved and submitted by Chief DeNaro:

• Doc. 3-E – 13 Highland St.

Doc. 3-F – 19 Arch Ave.

Michitago

The City Council concurred with these requests and asks that the proper documents be prepared and placed on the next council agenda for action.

Thank you for your continued cooperation, consideration and assistance. It is appreciated.

Sincerely yours,

John A. Michitson, President Haverhill City Council

JAM/bsa

encl.

c: Mayor James J. Fiorentini City Councillors Officer Lance Powell



Haverhill

Economic Development & Planning Phone: 978-374-2330 Fax:978-374-2315 wpillsbury@cityofhaverhill.com

March 6, 2017

John A. Michitson, Council President & City Council Members City Hall—Room 204 City of Haverhill

RE: REQUEST TO ESTABLISH A HANDICAP PARKING SPACE AT #13 Highland Street

Dear Council President Michitson & Councilors:

As per your request dated 3/6/17 and the request dated 2/15/17 from Police Chief Alan R. DeNaro I am submitting a Municipal Ordinance which will add a handicap parking space at #13 Highland Street.

Sincerely,

William Pillsbury, Jr. / Economic Development

& Planning Director

WP/lw



DOCUMENT 9-0

CITY OF HAVERHILL



In Municipal Council March 21 2017

REMERKE MUNICIPAL ORDINANCE

CHAPTER 240

An Ordinance Relating to Parking (19 Arch Avenue—Establish Handicap Parking)

BE IT ORDAINED by the City Council of the City of Haverhill that Article XIII, Section 240-Section 85, Schedule B: Parking Restrictions and Prohibitions of the Haverhill City Code, as amended be further amended by adding the following:

LOCATION	REGULATION	HOURS/DAYS
19 Arch Avenue. In front of No. 19 Arch Avenue except for 1-24 hour handicap parking space at No.19 Arch Avenue	No Parking	24 Hours

APPROVED as to legality:	_
ang an ay a bi sa an ara ar ay ar Tanàna	
City Solicitor	
PLACED ON FILE for at least 10 Attest:	day
City Clerk	,

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
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WILLIAM J. MACEK
THOMAS J. SULLIVAN



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citycncl@cityofhaverhill.com

CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

March 6, 2017

TO:

Mr. William Pillsbury

Planning and Development Director

RE:

Documents to Establish Handicap Parking Ordinances - 13 Highland Street and

19 Arch Avenue

Dear Mr. Pillsbury:

At the City Council meeting held on February 28, 2017 the following requests for handicap parking spaces were approved and submitted by Chief DeNaro:

- Doc. 3-E 13 Highland St.
- Doc. 3-F 19 Arch Ave.

The City Council concurred with these requests and asks that the proper documents be prepared and placed on the next council agenda for action.

Thank you for your continued cooperation, consideration and assistance. It is appreciated.

Sincerely yours,

John A. Michitson, President

9. Michitan

Haverhill City Council

JAM/bsa

encl.

c: Mayor James J. Fiorentini City Councillors Officer Lance Powell



Haverhill

Economic Development & Planning Phone: 978-374-2330 Fax:978-374-2315 wpillsbury@cityofhaverhill.com

March 6, 2017

John A. Michitson, Council President & City Council Members City Hall—Room 204 City of Haverhill

RE: REQUEST TO ESTABLISH A HANDICAP PARKING SPACE at # 19 Arch Avenue

Dear Council President Michitson & City Councilors:

As per your request dated **3-6-17** and the request from Police Chief Alan R. DeNaro dated **2/15/17**, I am submitting a Municipal Ordinance that will establish a handicap parking space at #19 Arch Avenue.

Sincerely,

William Pillsbury, Jr.

Economic Development

& Planning Director

WP/lw



DOCUMENT 9-P

CITY OF HAVERHILL

In Municipal Council March 21 2017

MENTERKK MUNICIPAL ORDINANCE

CHAPTER 240

An Ordinance Relating to Parking (17 Vine Street Apt. #1—Establish Handicap Parking)

BE IT ORDAINED by the City Council of the City of Haverhill that Article XIII, Section 240-Section 85, Schedule B: Parking Restrictions and Prohibitions of the Haverhill City Code, as amended be further amended by adding the following:

LOCATION	REGULATION	HOURS/DAYS
17 Vine Street Apt. #1 In front of Apt. #1 except for 1-24 hour handicap parking space at No.17 Vine St. Apt. #1	No Parking	24 Hours

APPROVED as to legality:

City Solicitor

PLACED ON FILE for at least 10 days Attest:

City Clerk



Haverhill

Economic Development & Planning Phone: 978-374-2330 Fax:978-374-2315 wpillsbury@cityofhaverhill.com

March 9, 2017

John A. Michitson, Council President & City Council Members City Hall—Room 204 City of Haverhill

RE: REQUEST TO ESTABLISH A HANDICAP PARKING SPACE AT #17 Vine Street Apt. #1

Dear Council President Michitson & Councilors:

As per your request dated 3/8/17 and the request dated 3/1/17 from Police Chief Alan R. DeNaro I am submitting a Municipal Ordinance which will add a handicap parking space at #17 Vine Street for apartment Number One (1).

Sincerely,

William Pillsbury, Jr. Economic Development

& Planning Director

WP/lw



DOCUMENT 9-Q



CITY OF HAVERHILL

In Municipal Council March 21 2017

MENTAL MUNICIPAL ORDINANCE

CHAPTER 240

An Ordinance Relating to Parking (5th Ave No. 24—Establish Handicap Parking)

BE IT ORDAINED by the City Council of the City of Haverhill that Article XIII, Section 240-Section 85, Schedule B: Parking Restrictions and Prohibitions of the Haverhill City Code, as amended be further amended by adding the following:

LOCATION	REGULATION	HOURS/DAYS
24 Fifth Ave In front of 24 except for 1-24 hour handicap parking space at No.24 Fifth Ave	No Parking	24 Hours

APPROVED as to legality:		
en e		
City Solicitor		
PLACED ON FILE for at least Attest:	10	days
City Clerk		



Haverhi

Economic Development and Planning Phone: 978-374-2330 Fax: 978-374-2315 wpillsbury@cityofhaverhill.com

March 9, 2017

John A. Michitson, Council President & City Council Members City Hall—Room 204 City of Haverhill

REQUEST TO ESTABLISH A HANDICAP PARKING SPACE RE: AT 24 Fifth Avenue

Dear Council President Michitson & Councilors:

As per your request dated 3/8/17 and the request dated 3/1/17 from Police Chief Alan R. DeNaro I am submitting a Municipal Ordinance which will add a handicap parking space at #24 Fifth Ave.

Sincerely,

William Pillsbury, Jr. **Economic Development**

& Planning Director

WP/lw



JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
COLIN F. LEPAGE
MARY ELLEN DALY O'BRIEN
WILLIAM J. MACEK
THOMAS J. SULLIVAN



CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843

CTIV HALL, ROOM 204 4 SUMMER STREET

TELEPHONE: 978 374-2328
FACSIMILE: 978 374-2329
www.ci.haverhill.ma.us
citycncl@cityofhaverhill.com

February 22, 2017

TO: Mr. President and Members of the City Council:

Councillor Joseph Bevilacqua would like to propose new Haverhill economic development identity.

City Councillor Joseph Bevilacqua

IN CITY COUNCIL: February 28 2017 POSTPONE TO MARCH 7 2017 Attest:

City Clerk

IN CITY COUNCIL: March 7 2017 POSTPONE TO MARCH 14 2017 Attest:

City Clerk

IN CITY COUNCIL: March 21 2017 POSTPONE TO APRIL 4 2017

Attest:

JOHN A. MICHITSON
PRESIDENT

MELINDA E. BARRETT
VICE PRESIDENT

ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
COLIN F. LEPAGE
MARY ELLEN DALY O'BRIEN
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THOMAS J. SULLIVAN



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www.ci.haverhill.ma.us
citycncl@cityofhaverhill.com

March 15, 2017

TO: Mr. President and Members of the City Council:

Councillor Mary Ellen Daly O'Brien would like to discuss an issue with a catch basin in the area of 49 Lowell Avenue.

City Councillor Mary Ellen Daly/O'E

IN CITY COUNCIL: March 21 2017 POSTPONED TO MARCH 28 2017

Attest:



Document 44

CITY OF HAVERHILL

In Municipal Council March 21 2017



Ordered:

That \$3,651,699.00 is appropriated in addition to the \$37,484,000.00 previously appropriated, for the purpose of financing the engineering and construction of improvements to the water treatment plant including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Mayor and the Auditor is authorized to borrow \$3,651,699.00 and issue bonds or notes therefore under (Chapter 44 of the General Laws or insert reference to other applicable general or special law governing the issuance of local bonds) and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

PLACED ON FILE for at least 10 days Attest:



Haverhill

Robert E. Ward, Deputy DPW Director Water/Wastewater Division Phone: 978-374-2382 Fax: 978-521-4083

rward@haverhillwater.com

March 10, 2017

To:

John A. Michitson, President

and Members of the City Council

From:

Robert E. Ward K. Y.

Deputy DPW Director

Subject: Proposed Loan Order for the Construction of Water Treatment Plant Upgrades

I am respectfully submitting the enclosed City Council Order to appropriate \$3,651,699.00 in addition to the \$37,484,000.00 appropriated by Document 15-C approved by the City Council on June 7, 2016. The additional appropriation is needed to fund the cost of improvements to the City's water treatment plant.

The original loan order was passed last June to meet the funding appropriation deadline of June 30, 2016 set by the Massachusetts Department of Environmental Protection (DEP). Since then, the design was completed and approved by DEP, and the construction bids received.

The revised construction cost, based on the low bid received, is \$38,082,799.00 compared to the original estimate of \$35,057,000.00. Engineering costs for construction administration and inspection also increased from \$2,427,000.00 to \$3,052,900.00. The increased costs are due to the complexity of the construction related to working on the existing facility while keeping the existing treatment processes online.

This project is eligible for a low-interest loan from DEP's State Revolving Fund (SRF) loan program. Payments are expected to begin in fiscal year 2019. Attached is a revised copy of the Water Division's 5-year financial forecast showing user rates and retained earnings needed for funding the loan payments. Instead of increasing the user rate to fund the additional cost, the 5-year forecast uses approximately \$5 million (previously \$3.5 million) from water retained earnings to offset rate increases.

Enclosed is a copy of the information package submitted with the loan order last June. If you need additional information please contact me at rward@haverhillwater.com or call me at (978) 374-2383.

Enclosures

Cc: James J. Fiorentini, Mayor

Michael Stankovich, Director of Public Works Charles Benevento, Auditor/Finance Director William Pauk, Finance/Project Manager

Revised Water Budget - 5 Year Forecast

	200			5-Year F	0	recast						
		Budget FY17		Forecast FY18		Forecast FY19		Forecast FY20		Forecast FY21		Forecast FY22
Water-Revenue								1 1 2 0	_	FIZI	_	F122
User rate		\$2.78		\$3.09) .	\$3.45	;	\$3.85		\$4.32	,	\$4.7
Percent Change		0.0%		11.2%		11.7%		11.6%		12.2%		φ-1.7 10.09
Water-Residential Usage		1,223,805		1,223,805		1,223,805		1,223,805		1,223,805		1,223,80
Water-Commercial Usage		1,087,223		1,087,223		1,087,223		1,087,223		1,087,223		1,087,22
Residential Usage	\$	(3,402,178)	\$	(3,781,558)	9	, .			\$, ,		(5,813,074
Commercial Usage	\$	(3,022,480)	\$	(3,359,520)		•		,	•	(-,,		
Charge for Services	\$			(736,500)		(,,,		(-,, ,				(5,164,310
Water Infrastructure Fee	\$	(25,000)	\$	(25,000)		(,,		(25,000)	•	(,)		(736,000
Water Supply Fee	\$	(120,000)	\$	(125,000)	,	(,)		(120,000)		(120,000)	•	(25,000
Other Revenue	\$	(9,000)	S	(6,000)		(,,		(9,000)	•	(9,000)		(120,000
Engineering Revenue	\$	(102,000)		(94,750)		(-,,		(94,400)		, ,		(9,000
Total Revenue	\$	 		(8,128,328)	~	(\$8,957,448)	Ψ	(\$9,881,859)		(94,400) (\$10,968,042)	\$ \$	(94,400
Water-Expenditures	_=					(+-,,)	_	(40,001,000)	_	ψ10,300,04Z)	.	(11,961,784
Salaries-Water	\$	2,062,789	\$	2,199,719	\$	2.189.060	\$	2,227,721	\$	2 260 265	Φ.	0.000.047
Benefits - Water & Engineering	\$	825,889	\$	951,973	\$		\$	1.027,182	\$	2,260,265 1,067,542	\$	2,293,647
Expenses-Water	\$	2,555,712	\$	2,581,188	\$,	\$	2,791,813	•		\$	1,109,500
Engineering	\$	427,470	\$	426,847	\$, ,	\$	441.007	\$	2,903,485	\$	3,019,625
Debt	\$	1,104,858	\$	1,277,774	\$	3,968,741	\$.,	\$	447,945	\$	454,996
Insurance	\$	142.834	\$	142.834	\$	142,834	•	3,864,680	\$	3,789,490	\$	3,789,490
Capital	\$	932,500	\$	1,170,000	\$	832,500	\$	•	\$	142,834	\$	142,834
Total Expenditures	\$	8,052,052	\$	8,750,335	÷	11,239,814	\$	832,500	\$	999,500	\$	999,500
	<u> </u>	0,002,002	Ψ	0,130,335	Ф	11,239,814	\$	11,327,738	\$	11,611,061	\$	11,809,592
Surplus/(Deficit)	\$	(634,894)	\$	(622,007)	\$	(2,282,366)	\$	(1,445,879)	\$	(643,019)	œ	152,192
					Ė		Ť	(-, - , - , - , -)	<u>*</u>	(040,013)	Ψ_	102,192
ear End Retained Earnings	\$	5,521,645	\$	4,899,638	\$	2,617,271	\$	1,171,392	\$	528,373	\$	680,566
in. Retained Earnings (15%)	\$	1,207,808	\$	1,312,550	\$	1,685,972	\$	1,699,161	\$	1,741,659	\$	1,771,439

er Rate	\$2.78	\$3.09	\$3.45	\$3.85	\$4.32	\$4.75
Percent Change	0.0%	11.2%	11.7%	11.6%	12.2%	
Ave. Residential Bill (90 hcf)	\$250	\$278	\$311	\$347		10.0%
Ave. Annual Increase	\$6	\$28	\$32	\$36	\$389 \$42	\$428 \$39



Haverhill

Robert E. Ward, Deputy DPW Director Water/Wastewater Division Phone: 978-374-2382 Fax: 978-521-4083 rward@haverhillwater.com

Date:

May 27, 2016

To:

John A. Michitson, City Council President

and Members of the City Council

From:

Robert E. Ward

Deputy DPW Director

Subject: Proposed Loan Order for the Construction of Water Treatment Plant Upgrades

I am providing this memo along with the attachments to support the proposed loan order for \$37,484,000.00 placed on file at the May 24, 2016 City Council meeting and scheduled for the June 7, 2016 meeting. The *Authority to File* document submitted with the loan order also requires approval.

The loan order is to fund the cost of construction of improvements to the City's water treatment plant. The goal of the project is to upgrade the plant and treatment process to provide safe drinking water to our community for the next 20 to 30 years. The loan is eligible for a low-interest loan from DEP's State Revolving Fund (SRF) loan program. To remain eligible an approved loan order needs to be submitted to the Massachusetts Department of Environmental Protection (DEP) by June 30, 2016.

The Water Treatment Plant has been treating and providing drinking water to Haverhill residents and businesses since it was constructed in the late 1970's and put in service in 1980. In 2010, Wright-Pierce Engineers completed a review of the plant as part of the Water System Master Plan to evaluate the hydraulic and treatment performance of the plant. The study identified limitations in treatment capacity and major equipment redundancy critical for plant reliability.

To address these deficiencies, the City completed additional evaluation and engineering including an evaluation of alternative treatment technologies, a peer review of the treatment technology evaluation, pilot testing of new technology, a preliminary design report and the final design. The following reports, which are available in pdf format, are the result of the engineering efforts.

- Comprehensive Water System Master Plan for the City of Haverhill Water Division, May 2010
- Water Treatment Facility Upgrade Treatment Technology Evaluation, November 2012
- May 3, 2013 RE: Haverhill Water Treatment Facility Evaluation Peer Review
- Haverhill Water Treatment Plant, Upgrade Preliminary Design Report for the City Of Haverhill, MA, May 2014

The project includes upgrades to the entire treatment process and building systems and will be accomplished substantially within the existing building footprint. The design is based on forecasted future water demands for Haverhill, providing equipment reliability and redundancy, and accommodating future drinking water regulations. Notable improvements include changing existing sedimentation basins to a Dissolved Air Flotation System, replacing and expanding the carbon filters, adding a second clear-well, replacing the existing emergency generator and installing new residuals handling and disposal systems.

The final design is 99 percent complete and has been submitted to DEP for their review. We expect to bid and award the construction contract by February/March 2017 with construction to start in April 2017. Construction is anticipated to be complete in July 2019.

Attached is a copy of Draft Schedule C which is the hypothetical debt schedule for the loan over a 20-year period. Payments are expected to begin in fiscal year 2019 with a payment of \$2.5 million and approximately \$2.3 million each year after that for 20 years. Also attached is a copy of the Water Division's 5-Year financial forecast showing user rates for funding the loan payments. This scenario uses approximately \$3.5 million from water retained earnings to offset rate increases. The year-end retained earnings balances are shown on the forecast. The rate impact is approximately \$1.08 per hundred cubic feet which results in an average annual increase of \$97 per year. As discussed at the water budget conference on May 25th we will be exploring alternatives to reduce the rate impact to Haverhill residents.

I will be attending the City Council meeting on June 7, 2016 to give a brief presentation and answer questions.

If you need additional information please email rward@haverhillwater.com or call me at (978) 374-2382.

Enclosures

Cc:

James J. Fiorentini, Mayor Michael Stankovich, Director of Public Works Charles Benevento, Auditor/Finance Director William Pauk, Finance/Project Manager

Water Treatment Plant Upgrade Project City Council Information Package

List of Attachments

Loan Order

For City Council Approval

Authority to File

For City Council Approval

Project Background and Description

Existing Process Flow Schematic – Figure 1-1

Proposed Process Flow Schematic – Figure 2-8

Project Cost Estimate

Estimated Construction Costs Detail

Draft Schedule C – Hypothetical Debt Schedule from the Massachusetts Clean Water Trust

FY17 Water Budget - 5 Year Forecast



Document

CITY OF HAVERHILL

In Municipal Council

Ordered: that \$37,484,000.00 is appropriated for the purpose of financing the engineering and construction of improvements to the water treatment plant including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that to meet this appropriation the Treasurer with the approval of the Mayor and the Auditor is authorized to borrow \$37,484,000.00 and issue bonds or notes therefore under (Chapter 44 of the General Laws or insert reference to other applicable general or special law governing the issuance of local bonds) and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

RESOLUTION

Resolution Authorizing Officer to file Application with the Massachusetts Department of Environmental Protection for State Financial Assistance for Water Pollution Abatement Projects.

AUTHORITY TO FILE

Whereas, the City of Haverhill, after thorough investigation, has determined that the work activity consisting of construction activities related to improvements to the water treatment plant is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Massachusetts Department of Environmental Protection (MassDEP) and the Massachusetts Clean Water Trust (the Trust) of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Drinking Water Protection Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by the Haverhill City Council as follows:

- 1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
- 2. That the purpose of said loan(s), if awarded, shall be to fund construction activities.
- 3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

Haverhill Water Treatment Plant Upgrades Background and Description

The City of Haverhill's WTP has been treating and supplying potable water from Kenoza Lake since the facility was commissioned in 1980. The WTP is located on the northwest shore of Kenoza Lake along Route 110. Raw water from the lake is treated by a conventional process which includes chemical addition coagulation, flocculation, sedimentation and filtration, Granular Activated Carbon (GAC) filtration, clearwell storage, disinfection, and corrosion control. A schematic of the treatment process is shown in Figure 1-1 attached.

Through limited yet focused upgrades, the WTP has met all treatment goals and requirements in an era of increasingly more stringent water regulations. A treatment plant evaluation conducted as part of the 2010 Comprehensive Water System Master Plan (Master Plan) by Wright-Pierce identified significant hydraulic and process limitations, primarily related to the undersized filtration systems, which restricted capacity and treatment capability.

The original system was designed for a peak hydraulic capacity of 12 million gallons per day (MGD). Yet the current maximum reliable capacity of the entire filtration system is only 8.0 MGD. Any failure with this system reduces the plant capacity to less than the average daily city demand. Many of the other major process units are original 1980 equipment and are failing due to age or do not have any redundancy. Loss of any single system would significantly impede capacity and jeopardize service to the community.

The following is a listing of some of the major plant systems and the related issues of concern.

- Raw water pumping: one pump failed in 2013. Procurement of a new pump through startup of the new pump took about 16 months. The remaining two raw water pumps are original 1980 equipment.
- Rapid mixing: any failure here reduces the plant capacity not in terms of mixing but in the recycle and treatment of filter backwash water.
- Flocculation mixing: the existing mixers are original 1980 equipment and have been repaired many times. Wear and corrosion have got to the point where they need to be replaced or settled water quality will degrade.
- Filter system: There is no redundancy in this system. Failure of any one filter unit increases the load on the remaining filters. This can lead to increased water depth in the filter bed and result in additional failures.
- Clearwell: the existing clearwell is not baffled resulting in treatment and compliance issues
 particularly during cold water season. The process has to meet requirements for proper disinfection
 by over chlorinating to compensate for the lack of detention time due to working with an unbaffled
 clearwell.
- Sewer lift station: the sanitary sewer lift station serving the treatment plant and maintenance office
 has experienced several major failures over the last several years and is now reduced to 50% of its
 original capacity. A total failure could result in sewage overflow into Kenoza Lake and the need to
 truck the sewerage flow from the site.
- Emergency electrical generator: the original turbine engine driven generator system, while still working, is no longer supported by the manufacturer. As time goes on replacement parts are harder to find and becoming increasingly expensive. As this generator ages the risk of failure increases when it is needed during a power failure.
- Building systems (architectural, structural, heating and ventilation, instrumentation and electrical systems) are outdated and in need of replacement and upgrades.

Based on the recommendations and findings in the Master Plan, a treatment technology alternatives study was conducted in 2012 to determine the best processes for inclusion in the upgrades to the WTP. The

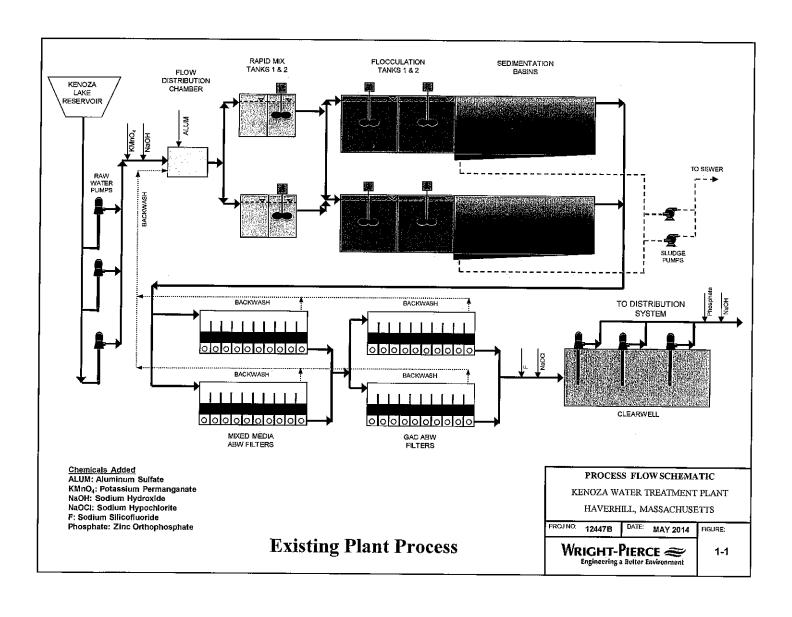
technology study concluded that for the most part, the existing process is well suited for the water quality of Haverhill's supplies. The treatment technology study considered five treatment process options from rehabilitation of the existing plant process in-kind to advanced treatment processes of submerged and pressure membrane systems. While the rehabilitation of the process as it is today is the most economical alternative, it does not address redundancy and capacity issues. Advanced treatment systems such as membranes do have the benefit of being able to treat a very wide range of source water quality but that advantage comes at a much higher capital cost and annual operation and maintenance cost. The study recommended that an alternative dissolved air floatation (DAF) clarification process be considered to replace the existing gravity sedimentation process. The DAF process has a smaller footprint which will free up sufficient space within the existing building footprint to increase the needed filtration capacity. A pilot study of the DAF clarification process validated that DAF was appropriate to replace the existing sedimentation process.

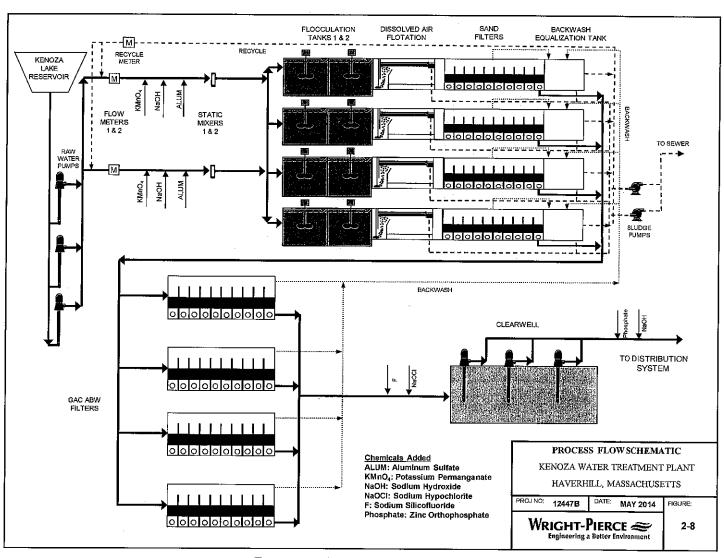
In May 2014, the Preliminary Design Report (PDR) was completed. The primary purpose of the PDR was to develop the preliminary design elements for the WTP upgrades. The preliminary technical basis for the process upgrades were established in the prior reports and studies. The PDR formalized the design criteria to be used for the final design of the upgrades.

As a result of the 2012 technology evaluation PDR the decision was made to proceed with final design of the new process choosing the DAF clarification process. Final design commenced in January 2015 and has progressed to date and is currently approximately 99 percent complete. The final design was submitted to Massachusetts DEP for review and has been introduced to the City's inspectional services personnel. An independent structural analysis is also being performed as required by Massachusetts Building Code.

Specific improvements in the final design include the following:

- Upgrades to raw water pumping and pump station building improvements removing electrical and control components from the flood plain.
- Upgrade of rapid mixing system to improve hydraulics and mixing characteristics.
- Replace existing sedimentation with fully redundant DAF system.
- Replacement and expansion of the granular media filtration system in space vacated by the former sedimentation system. The system will be fully redundant under peak conditions.
- Replacement and expansion of the Granular Activated Carbon (GAC) filtration system in its existing space and the space to be vacated by the former granular filtration system. The system will be fully redundant under peak conditions.
- Clearwell systems add baffling to the existing clearwell to improve disinfection capabilities and add a second baffled clearwell for improved disinfection and redundancy.
- Replace existing finished water pump motors with lower voltage units for improved control and efficiency.
- Replacement, upgrade and consolidation of chemical feed systems. The upgrades will include reduced storage and significantly improved safety features for the operations staff.
- New residuals handling and disposal systems for DAF and filtration systems.
- Improvements to building architectural features where required.
- Reconfiguration and replacement of the existing administration and control area for enhanced operations and security.
- Replacement and upgrade of heating and ventilation systems and instrumentation systems.
- Conversion of the existing electrical service from 4160 volts to 480 volts and replacement and
 upgrade of the building electrical systems. The conversion of the electrical service will reduce costs,
 improve operations and significantly improve operator safety.
- Replacement of the existing emergency generator.





Proposed Plant Process

HAVERHILL, MASSACHUSETTS WATER TREATMENT PLANT WATER TREATMENT PLANT UPGRADES PROJECT COST ESTIMATE 4-29-2016

<u>DESCRIPTION</u>	AMOUNT
ENGINEERING	
Bidding	\$35,000
Construction Administration	\$1,437,000
Inspection	\$892,000
Post Construction	<u>\$63,000</u>
subtotal Engineering	\$2,427,000
CONSTRUCTION	
Construction Estimate	\$31,870,000
Construction Contingency (10%)	\$3,187,000
subtotal Construction	\$35,057,000
TOTAL PROJECT COST	\$37,484,000

HAVERHILL, MASSACHUSETTS WATER TREATMENT PLANT WATER TREATMENTPLANT UPGRADES COST STRUCTION COST DETAIL 5-3-16

Description	Amount
Process Upgrades	
Raw Water Pumps	\$314,000
Rapid Mix - Static	\$80,000
Flocculation	\$161,000
DAF	\$2,282,000
Filtration - ABW	\$7,135,000
Clearwell Expansion/Baffles	\$425,000
Chemical Feed Systems	\$1,009,000
Equalization System	\$623,000
FW Pumps & Discharge	\$263,000
Laboratory Equipment	\$25,000
Temporary Trailers	\$100,000
Temporary Pumping	\$300,000
Building Upgrades	
Architectural	\$3,973,000
Structural	\$6,660,000
Electrical	\$4,510,000
HVAC	\$726,000
Instrumentation	\$1,183,000
Civil	\$1,001,000
Environmental Management	\$1,100,000
Subtotal	\$31,870,000
Construction Contingency (10%)	\$3,187,000
TOTAL	\$35,057,000

Massachusetts Clean Water Trust Preliminary Structuring Analysis City of Haverhill Hypothetical Debt Schedule

Initial Loan Amount Principal Forgiveness Net Loan Obligation 37,484,000.00 37,484,000.00 Loan Origination Fee (\$5.5/1000) Loan Term (in years) Loan Rate 206,162.00 20 2.00%

Closing Date First Interest First Principal 2/1/2018 7/15/2018 1/15/2019

					Lann	First Principal	1/15/2019
				Admin Fee	Loan	TUADA	
Date	Principal	Interest	Total Debt Service	(0.15%)	Origination Fee	Total Debt Service	Appual Daht Cooring
2/1/2018	Титограл		TOTAL DEDIT CELVICE	(0.1070)	1.66	Service	Annual Debt Service
7/15/2018		341,520.89	341,520.89	28,113.00	206,162.00	575,795.89	
1/15/2019	1,516,265.00	374,840.00	1,891,105.00	28,113.00	200, 102.00	1,919,218.00	0.405.042.00
7/15/2019	1,010,200.00	359,677,35	359,677.35	26,975.80		386,653.15	2,495,013.89
1/15/2020	1,549,219.00	359,677,35	1,908,896.35	26,975.80		1,935,872.15	2 222 525 22
7/15/2020	1,0 10,210.00	344,185.16	344,185.16	25,813.89			2,322,525.30
1/15/2021	1,582,890.00	344,185.16	1,927,075.16	25,813.89		369,999.05	2 000 000 00
7/15/2021	1,002,000.00	328,356.26	328,356.26	24,626.72		1,952,889.05 352,982.98	2,322,888.09
1/15/2022	1,617,291.00	328,356.26	1,945,647.26	24,626.72		,	0.000.050.00
7/15/2022	1,011,201.00	312,183,35	312,183,35	23,413.75		1,970,273.98	2,323,256.96
1/15/2023	1,652,441.00	312,183,35	1,964,624.35	23,413.75		335,597.10	0.000.005.00
7/15/2023	1,002,441.00	295,658.94	295,658.94	22,174.42		1,988,038.10	2,323,635.20
1/15/2024	1.688,355.00	295,658.94	1,984,013.94	22,174.42		317,833.36	0.004.004.70
7/15/2024	1,000,000,00	278,775.39	278,775.39	20,908.15		2,006,188.36	2,324,021.72
1/15/2025	1,725,049.00	278,775.39	2,003,824.39	20,908.15		299,683.54	0.004.440.00
7/15/2025	1,120,043.00	261,524.90	261,524.90	19,614.37		2,024,732,54	2,324,416.09
1/15/2026	1,762,540.00	261,524.90	2,024,064.90	19,614.37		281,139.27	0.004.040.54
7/15/2026	1,702,040.00	243,899.50	243,899.50	18,292.46		2,043,679.27	2,324,818.54
1/15/2027	1,800,847,00	243,899.50	2.044.746.50			262,191.96	
7/15/2027	1,000,047,00	225,891.03	225,891.03	18,292.46 16,941.83		2,063,038.96	2,325,230.93
1/15/2028	1,839,986.00	225,891.03	2,065,877.03	16,941.83		242,832.86	
7/15/2028	1,000,000,000	207,491.17	2,005,877.03			2,082,818.86	2,325,651.71
1/15/2029	1,879,975.00	207,491.17	•	15,561.84		223,053.01	
7/15/2029	1,018,810,00	188,691.42	2,087,466.17	15,561.84		2,103,028.01	2,326,081.02
1/15/2030	1,920,834.00		188,691.42	14,151.86		202,843.28	
7/15/2030	1,820,034.00	188,691.42	2,109,525.42	14,151.86		2,123,677.28	2,326,520.55
1/15/2031	1 002 501 00	169,483.08	169,483.08	12,711.23		182,194.31	
	1,962,581.00	169,483.08	2,132,064.08	12,711.23		2,144,775.31	2,326,969.62
7/15/2031 1/15/2032	2.005.335.00	149,857.27	149,857.27	11,239.30		161,096.57	
7/15/2032	2,005,235.00	149,857.27	2,155,092.27	11,239.30		2,166,331.57	2,327,428.13
	0.040.046.00	129,804.92	129,804.92	9,735.37		139,540.29	
1/15/2033	2,048,816.00	129,804.92	2,178,620.92	9,735.37		2,188,356.29	2,327,896.58
7/15/2033	0.000.044.00	109,316.76	109,316.76	8,198.76		117,515.52	
1/15/2034	2,093,344.00	109,316,76	2,202,660.76	8,198.76		2,210,859.52	2,328,375.03
7/15/2034	0.400.040.00	88,383.32	88,383.32	6,628.75		95,012.07	
1/15/2035	2,138,840.00	88,383.32	2,227,223.32	6,628.75		2,233,852,07	2,328,864.14
7/15/2035	0.405.005.00	66,994.92	66,994.92	5,024.62		72,019.54	
1/15/2036	2,185,325.00	66,994.92	2,252,319.92	5,024.62		2,257,344.54	2,329,364.08
7/15/2036	0.000.000.00	45,141.67	45,141.67	3,385.63		48,527.30	
1/15/2037	2,232,820.00	45,141.67	2,277,961.67	3,385.63		2,281,347.30	2,329,874.59
7/15/2037	0.004.047.05	22,813.47	22,813.47	1,711.01		24,524.48	
1/15/2038	2,281,347.00	22,813.47	2,304,160.47	1,711.01		2,305,871.48	2,330,395.96
7/15/2038							
	27 494 000 00	0 272 020 05	4E 0E0 000 05	C20 44E 40	000 400 00		
	37,484,000.00	8,372,620.65	45,856,620.65	630,445.48	206,162.00	46,693,228.13	46,693,228.13

Notes:

FY17 Water Budget - 5 Year Forecast

				Mayor								
	Budget FY16		Allowed		Forecast		Forecast		Forecast		Forecast	
				FY17		FY18		FY19		FY20		FY21
Water-Revenue							_		_			
User rate		\$2.78	3	\$2.78	3	\$3.09	ı	\$3.45		\$3.85	5	\$4.3
Percent Change		2.6%	,	0.0%	r	11.2%		11.7%		11.6%		12.29
Water-Residential Usage		1,223,805	;	1,223,805		1,223,805		1,223,805		1,223,805		1,223,80
Water-Commercial Usage		1,087,223	1	1,087,223		1,087,223		1,087,223		1,087,223		1,087,22
Residential Usage	\$	(3,402,178)	\$	(3,402,178)	\$	(3,781,558)	\$					(5,286,838
Commercial Usage	\$	(3,022,480)	\$	(3,022,480)	\$			•				(4,696,804
Charge for Services	\$	(803,000)	\$	(736,500)	\$	(736,000)		(-1,)		(,	
Water Infrastructure Fee	\$	(30,000)	\$	(25,000)	\$			(,)		(,,	-	(736,000
Water Supply Fee	\$	(140,000)	\$	(120,000)		(120,000)		(==,===)	-	(,)		(25,000
Other Revenue	\$	(9,000)	\$	(9,000)	-	(9,000)		(,)		(- !/		(120,000
Engineering Revenue	\$	(100,000)	\$	(102,000)		(94,400)		(-,,		(9,000)		(9,000
Total Revenue	\$	(7,506,658)	\$	(7,417,158)	_	(\$8,125,478)	<u> </u>	(\$8,957,448)	Ψ	(94,400) (\$9,881,859)		(94,400
/ater-Expenditures	_	<u> </u>	_	<u> </u>	_	(4-1,1-1,17-0)	_	(40,551,440)	_	(\$5,001,059)	-	(10,968,042
Salaries-Water	\$	2,025,726	\$	2,062,789	\$	2,161,525	\$	2,199,795	_		_	
Benefits - Water & Engineering	\$	778,072	\$	825,889	\$	857,724	\$		\$	2,231,895	\$	2,264,826
Expenses-Water	\$	2,497,955	\$	2,555,712	\$	2,738,927	\$	890,809	\$	925,713	\$	961,999
Engineering	\$	417,214	\$	427,470	\$	447.040	•	2,848,484	\$	2,962,424	\$	3,080,921
Debt	s	1,094,811	\$	1,104,858	\$		\$	455,497	\$	462,656	\$	469,930
Insurance	\$	142.834	\$		\$		\$	3,738,741	\$	3,634,676	\$	3,559,489
Capital	\$	1,170,500	\$	1,099,500		.,	\$	142,834	\$	142,834	\$	142,834
Total Expenditures	\$	8,127,112	\$	8,219,052	\$		\$	484,500	\$	484,500	\$	484,500
	-	0,127,172	Đ	0,219,052	\$	8,110,323	\$	10,760,660	\$_	10,844,697	\$	10,964,499
urplus/(Deficit)		(620,454)	\$	(801,894)	¢	15,155	φ.	(4.000.040)	_		_	
	\$	(<u> </u>	(001,004)	Ψ	19,100	\$	(1,803,212)	\$	(962,838)	<u>\$</u>	3,543
ar End Retained Earnings	\$	4,654,203	\$	3,852,309	\$	3,867,464	\$	2,064,252	ø	4 404 444	_	
			÷		<u></u>	0,007,1404	*	2,004,202	\$	1,101,414	\$	1,104,957



W. B

Document 44-B

CITY OF HAVERHILL

In Municipal Council March 21 201

Ordered:

That \$3,651,699.00 is appropriated in addition to the \$37,484,000.00 previously appropriated, for the purpose of financing the engineering and construction of improvements to the water treatment plant including without limitation all costs thereof; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$3,651,699.00 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C; and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44. Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Further Ordered: That the second clause of the \$37,484,000 loan order (Document 15-C) of the City adopted by this Council on June 7, 2016 is hereby amended so as to read "that to meet this appropriation, the Treasurer with the approval of the Mayor is authorized to borrow \$37,484,000 and issue bonds or notes therefor under chapter 44 of the General Laws and/or Chapter 29C.

PLACED ON FILE for at least 10 days Attest:



Haverhill

Robert E. Ward, Deputy DPW Director Water/Wastewater Division Phone: 978-374-2382 Fax: 978-521-4083 rward@haverhillwater.com

March 16, 2017

To:

John A. Michitson, President

and Members of the City Council

From:

Robert E. Ward

Deputy DPW Director

Subject:

City Council Meeting March 14, 2017 (Rescheduled to March 21, 2017)

Agenda Item 12A.3 – Revised, Proposed Loan Order

Enclosed is a revised, proposed loan order to replace the order submitted March 10, 2017. The revised order includes language added by bond counsel.

If you need additional information please contact me at rward@haverhillwater.com or call me at (978) 374-2383.

Enclosure

Cc: James J. Fiorentini, Mayor

Michael Stankovich, Director of Public Works Charles Benevento, Auditor/Finance Director William Pauk, Finance/Project Manager



DOCUMENT 45

CITY OF HAVERHILL

In Municipal Council March 21 2017



(XIRIZERIED)

MUNICIPAL ORDINANCE

CHAPTER 240

AN ORDINANCE RELATING TO PARKING (City Hall Parking)

BE IT ORDAINED by the City Council of the City of Haverhill that Chapter 240, of the Haverhill City Code, § 240-88. Schedule E: City Parking Lots., as amended, be further amended as follows:

In the subsection entitled "City Hall Parking Lot" by deleting the date "4/4/2016", and, by inserting in place thereof the date "03/15/2017".

APPROVED AS TO LEGALITY:

City Solicitor

PLACED ON FILE for at least 10 days Attest:

CITY OF HAVERHILL

MASSACHUSETTS CITY SOLICITOR'S OFFICE

145 South Main Street Bradford, MA 01835 (978) 373-2360 FAX: 978/891-5424 EMAIL: billcoxlaw@aol.com

WILLIAM D. COX, JR. CITY SOLICITOR

March 17, 2017

TO:

John Michitson, President and Members of the Haverhill City Council

FROM:

William D. Cox, Jr., Esq., City Solicitor

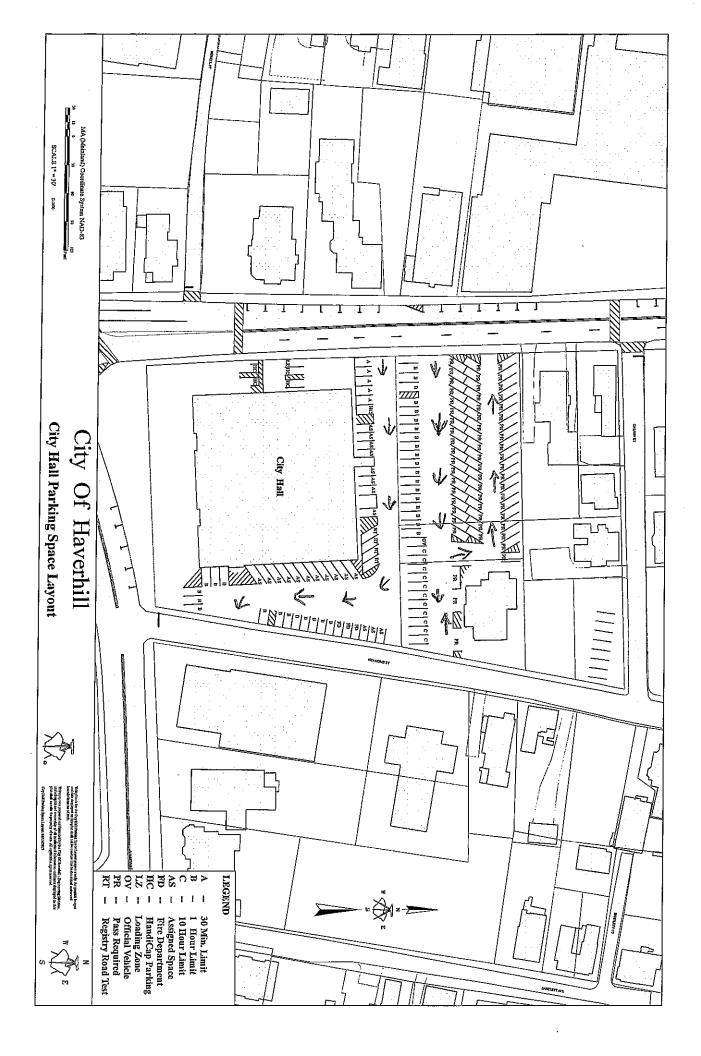
RE:

Ordinance - City Hall Parking Lot

An ordinance to provide for permit parking for City Hall Employees and, also for the continued spaces for those transacting business at City Hall, has been provided for your consideration. These changes are intended to provide continued parking for these parties during the move of Haverhill District Court's Civil Division to City Hall while the Courthouse is being renovated. David Van Dam will be available when the Ordinance comes up for consideration to answer any further questions.

Should you have any questions or concerns, please do not hesitate to contact me.

cc: James J. Fiorentini, Mayor



PROCLAMATION

WHEREAS: On March 25th, sons and daughters of Greece will celebrate the 196th year

of independence from the Ottoman Empire;

WHEREAS: On a daily basis, and especially here in the City of Haverhill, we recognize

the ancient Greek influence in our government and we recognize the Greek-American heritage that continues to strengthen our City and

enhance our community;

WHEREAS: Throughout its history, Greece has provided the world community with

leaders in political, social, and artistic innovations by the works of Plato,

Socrates, Sophocles, and Homer;

WHEREAS: Together, Greeks and Americans share a profound sense of reverence and

appreciation for democracy, freedom, and individual rights;

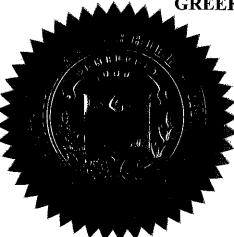
WHEREAS: Nearly three million Greek-Americans call the United States their home,

some of whom live here in Haverhill, and their immeasurable innumerable

contributions to the cultural heritage;

NOW, THERFORE I JAMES J. FIORENTINI DO HEREBY PROCLAIM March 25, 2017, as

GREEK INDEPENDENCE DAY



IN WITNESS WHEREOF, I hereunto Set My Hand And Caused The Seal Of The City Of Haverhill To Be Affixed This 29th Day Of March In The Year Of Our Lord Two Thousand and Seventeen

JAMES FIORENTINI, MAYOR



JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
COLIN F. LEPAGE
MARY ELLEN DALY O'BRIEN
WILLIAM J. MACEK
THOMAS J. SULLIVAN



CITY HALL, ROOM 204 4 SUMMER STREET

TELEPHONE: 978 374-2328
FACSIMILE: 978 374-2329
www.ci.haverhill.ma.us
citycncl@cityofhaverhill.com

CITY OF HAVERHILL

HAVERHILL, MASSACHUSETTS 01830-5843 MINUTES OF THE ADMINISTRATION AND FINANCE COMMITTEE MEETING HELD ON MARCH 22, 2017

An Administration and Finance Committee Meeting was held on Wednesday, March 22, 2017 at 7:00P.M. in the City Council office, Room 204.

Committee Members: Committee Chairperson Colin LePage, Council Vice President Melinda Barrett,

Councillors Daly O'Brien and Macek. Council President Michitson also attended.

Department Heads: Mike Stankovich, DPW Director

Attendees: Meredith Warren, Joe Romatelli, Karl Brunelle, Parking Commission members;

Todd Gilbert, representative of LAZ Parking

The following item was discussed:

1.) Downtown District Parking Plan including Parking Kiosks – DPW Director Stankovich gave a summary review on the operation, current conditions and maintenance of the existing parking kiosks. He informs that all of the batteries and card readers are in need of replacement as they have a lifecycle of 5 years. Additionally, some of the parking kiosk locations should be hard-wired as those locations do not receive adequate sunlight to charge their solar batteries. The Committee also received and reviewed a Parking Services Budget detailing the FY17 Request and FY18 Potential as well as a Parking Services Capital Program* Parking Commission Chair Warren informed the Committee that there have been increasing complaints from merchants that commuters are exceeding parking time limits on Emerson Street. It was noted in the Parking Commission Meeting Minutes of March 1, 2017 that enforcement has been lacking due to not having a full-time parking enforcement officer for the past 5 months.* Another issue cited with Emerson St is that it has both 2 hour parking and unrestricted parking combined within one block. She also informs that the Parking Commission recommends changing the enforcement hours on Emerson Street to 12 - 8pm and that a parking meter vendor, IPS Group, has offered to install 26 single-space smart parking meters for a 90 day pilot program and that LAZ Parking will assist in enforcement during that period. A motion was made and seconded requesting that the Parking Commission present the "single-space smart parking meters 90 day pilot program" proposal for full Council review at the April 18, 2017 City Council meeting. Passed by majority.

The meeting adjourned at 7:53 p.m.

Respectfully submitted

Colin LePage, Chairperson

Administration and Finance Committee

Haverhill City Council

CL/bsa

* Parking Services Budget and Parking Services Capital Program

*Central Business District Parking Commission Meeting Minutes - March 1, 2017

c: Mayor James J. Fiorentini

City Council

March 29, 2017

JOHN A. MICHITSON
PRESIDENT
MELINDA E. BARRETT
VICE PRESIDENT
ANDRES X. VARGAS
MICHAEL S. MCGONAGLE
JOSEPH J. BEVILACQUA
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CITY OF HAVERHILL HAVERHILL, MASSACHUSETTS 01830-5843 DOCUMENTS REFERRED TO COMMITTEE STUDY

6-Q	Communication from Councillor Macek requesting a discussion on the establishment of Adult Fitness and Weliness zone	an	NRPP	2/9/16					
6-W	Communication from Councillor Bevilacqua requesting to discuss Wood School Playgro	und	NRPP	2/23/16					
38-F	Communication from Councillors Barrett and LePage requesting to discuss double poles City	in the	A & F 9/6/16, 11/31	3/15/16 6, 1/17/17					
38-W	Communication from Councillor Barrett requesting to give an update on response from MBTA/Keolis & US EPA about idling trains in Bradford	Citize	en Outreach	4/5/16 1/31/17					
26E	City of Haverhill - Mayor's Recommendations, Capital Improvement Program - 2016-2	020	A & F	5/31/16 11/3/16					
108-N	Communication from Councillors Bevilacqua and LePage requesting discussion regarding appropriate safe regulation of marijuana shop access and locations	ıg	A & F	12/6/16					
108-V	Communication from Councillor Daly O'Brien requesting discussion regarding malfunct parking kiosks	ioning	A & F	12/13/16					
108-W	Communication from Councillor Bevilacqua requesting to introduce Brad Brooks and residents of								
	Bradfields Dr. and East Broadway to discuss neighborhood issues	Citize	n Outreach	12/13/16 1/31/17					
10-B	Communication from President Michitson asking to request from Mayor status of facility improvements to public buildings and parks to comply with American w/ Disabilities Ac	Citize t (ADA	en Outreach)	1/3/17 1/31/17					
10-U	Communication from Pres. Michitson requesting discussion on next steps to provide comlong range plan for Haverhill		sive 1 Outreach	1/31/17					
10-X	Communication from Councillor Bevilacqua requesting to discuss ways to address senior needs in Haverhill		1 Outreach	1/31/17					
31-K	Communication for Councillor Macek requesting to discuss proposal to create bike lanes throughout the City		ng & Dev.	2/14/17					
41-I	Communication from Councillor Macek requesting discussion relative to possible time & usage changes for Downtown Business District Washington St. loading zone	Plannir	ng & Dev.	3/21/17					
39	Revise Central Business District Parking Map (Plan 2B/3418 in City Engineer's office by removing current parking space just to west of Porter Place, Washington St., south sid	Plannir e	ng & Dev.	3/21/17					