CDBG= 0.11% increase City of Haverhill 2024-2025

Community Development Block Program

Total Grant: **$ 947,975**

Public Services  **($142,195)**

See CAAB determinations (capped at 15% of total)

Administration + Planning **($189,595)**

(capped at 20% of total)

First-Time Homebuyer Assistance  **($ 15,000)**

Housing Rehabilitation  **($397,500)**

HRCCP $200,200\* (+ $75,000 Program Income)

Fire Prevention/Emergency Relief $ 500

Annual Rebuilding Day $ 8,000

Rehab Administration $188,800

-Rehab Salaries -$138,919

-Rehab Admin Costs -$ 49,881

Public Improvements  **(44,685)**

Washington Square Improvements $ 10,000

-Emergency Generator Installation- Food Pantries $ 10,000

-Zin’s Playground $ 100\*

-Beyond Walls Mural (match) $ 24,485

-Moody School Playground $ 100\*

Miscellaneous Projects **($78,000)**

Demolition + Clearance $ 2,000

Code/Public Health Enforcement $ 76,000

Economic Development  **($81,000)**

Facade Improvement Program $ 25,000

Mt. Washington Maker Space $ 27,500

Economic Development Assistant $ 10,000

Latino Business Outreach Specialist (p/t) $ 18,000

Childcare Supporting Employment $ 500\*

\*- placeholder amounts