

City of Haverhill 2022-2023
Community Development Block Program

DRAFT Total Grant: \$ 954,370

DRAFT

Public Services (\$143,155.45)

See CAAB determinations

Administration + Planning (\$188,754.55)

See attached (<20%)

First-Time Homebuyer Assistance (\$ 6,000)

1 x \$6,000

Housing Rehabilitation (\$375,110)

HRCCP \$ 175,055* (+ \$110,000 Program Income)

Fire Prevention/Emergency Relief \$ 15,000

Annual Rebuilding Day \$ 5,000

Rehab Administration \$180,055

-Rehab Salaries -\$131,868

-Rehab Admin Costs -\$ 48,187

Public Improvements (\$ 65,000)

-Union Park Playground/ Park Renovation \$ 15,000

-358 Washington St./Somebody Cares ADA Ramp/

Washington Square/Washington Street Sidewalks \$ 15,000

-Emergency Generator Installation- Food Pantries \$ 35,000

Miscellaneous Projects (\$106,350)

Demolition + Clearance \$ 1,035

Code/Public Health Enforcement \$105,315

Economic Development (\$70,000)

Facade Improvement Program \$ 500

Mt. Washington Maker Space \$ 17,500

Economic Development Assistant \$ 10,000

Latino Business Outreach Specialist (p/t) \$ 5,000

Entrepreneurial Support (E for All) \$ 1,000

Childcare Supporting Employment \$ 36,000