



CITY OF HAVERHILL CITY COUNCIL AGENDA

Tuesday, June 29, 2021 at 7:00 PM

Theodore A. Pelosi, Jr. Council Chambers, 4 Summer st, Room 202

In-Person/Remote Meeting

This meeting/hearing of Haverhill City Council will be held in-person at the location provided on this notice. Members of the public are welcome to attend this in-person meeting. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless otherwise required by law. Members of the public with particular interest in any specific item on this agenda should make plans for in-person vs. virtual attendance accordingly.

- 1. OPENING PRAYER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES OF PRIOR MEETING and MINUTES OF MEETING OF JUNE 15 2021**
- 4. ASSIGNMENT OF THE MINUTES REVIEW FOR THE NEXT MEETING**
- 5. COMMUNICATIONS FROM THE MAYOR:**
- 6. COMMUNICATIONS FROM COUNCILLORS TO INTRODUCE AN INDIVIDUAL(S) TO ADDRESS THE COUNCIL:**
 - 6.1. Council President Barrett requests to introduce Police Chief Alan DeNaro who would like to speak of his time as Police Chief of Haverhill on the occasion of his retirement
 - 6.2. Councillors Michitson and Jordan wish to introduce Keith Boucher from MakeIt Haverhill. Keith is requesting \$60,000 of City funding to pay for a full time employee and some operating expenses
- 7. PUBLIC PARTICIPATION- REQUESTS UNDER COUNCIL RULE 28**
- 8. COMMUNICATIONS AND REPORTS FROM CITY OFFICERS AND EMPLOYEES:**
 - 8.1. William Pillsbury, Jr., Economic Development & Planning Director requests hearing for Zoning Amendment – to City Code Chapter 255 and submits Ordinance

Refer to Planning Board &
Council Hearing Sept 21st

 - 8.1.1. Ordinance re: Amend City Zoning Ordinance Chapter 255 by adding: 8.3 Inclusionary Zoning – All housing projects in City shall require a minimum of 10 percent of all units to be affordable as a condition of approval File 10 days
 - 8.2. John Pettis III, City Engineer submits the following documents related to intersection improvements at Route 110/108 in Haverhill:
 - 8.2.1. *Order* - Order of Taking
 - 8.2.2. *Order* – Kenoza st (Route 110) & Newton rd (108) Rehabilitation Project Acquisition of Easements
 - 8.2.3. *Order* – Transfer \$30,120 from following accounts:

\$14,024 from Capital Budget

\$16,096 from Capital account “Broadway Easements” (3417155) to following Capital account: Rt 110/108 Easements
- 9. UTILITY HEARING(S) AND RELATED ORDER(S):**
- 10. HEARINGS AND RELATED ORDERS:**



**CITY OF HAVERHILL
CITY COUNCIL AGENDA**

Tuesday, June 29, 2021 at 7:00 PM

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In-Person/Remote Meeting

11. APPOINTMENTS:

11.1. Confirming Appointments:

11.1.1. *Rocks Village Historic District Commission* – Kevin McCarthy, 34 Wharf ln
Expires March 26 2022 To Be Confirmed

11.2. Non-Confirming Appointments

11.2.1. *Commission on Disability*, Jean Walsh, 37 Saint James av
Expires: Dec 31 2021

11.3. Resignations

12. PETITIONS:

12.1. Applications Handicap Parking Sign

12.1.1. Rafael A Lebron for 99 ½ Blaisdell st - new

12.1.2. Donna Raymond for 13 Hancock st – renewal *both have Police approval*

12.2. Amusement/Event Applications:

12.3. Tag Days

12.4. One Day Liquor License:

12.5. Annual License Renewals:

12.5.1. **Hawker Peddlers License 2021 - Fixed location**

12.5.2. **Coin-Op License Renewals 2021**

12.5.3. **Drainlayer License for 2021 - with City Engineer approval**

12.5.4. **Christmas Tree Vendor**

12.5.5. **Taxi Driver Licenses for 2021**

12.5.6. **Taxi License/ Limo/Livery:**

12.5.7. **Junk Dealer License**

12.5.8. **Pool Tables**

12.5.9. **Sunday Pool**

12.5.10. **Bowling**

12.5.11. **Sunday Bowling**

12.5.12. **Buy & Sell Second Hand Articles**

12.5.13. **Buy & Sell Second Hand Clothing**

12.5.14. **Pawnbroker license**

12.5.15. **Fortune Teller**

12.5.16. **Buy & Sell Old Gold**

12.5.17. **Roller Skating Rink**

12.5.18. **Sunday Skating**

12.5.19. **Exterior Vending Machines – 2021 renewals**

12.5.20. **Limousine/Livery License/Chair Cars**



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CITY COUNCIL AGENDA**

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**Theodore A. Pelosi, Jr. Council Chambers, 4 Summer st, Room 202
In-Person/Remote Meeting**

13. MOTIONS AND ORDERS:

- 13.1. Order – as part of FY 2022 Budget the sum of \$500,000 be appropriated from Cannabis Local Impact Fees and transferred into the Youth Activity/Mental Health Stabilization Fund
- 13.2. Order- that City accepts fourth paragraph of MGL Chapter 40 Section 5B which provides for the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to stabilization fund established under MGL Chapter 40 Section 5B to be effective for the fiscal year beginning on July 1, 2021
- 13.3. Order - that the City dedicates 40% of the Cannabis Local Impact Fee revenue collected to the Youth Activity./Mental Health Stabilization Fund. Effective for fiscal year 2022 beginning on July 1 2021
- 13.4. Order – that City of Haverhill under the authority of Chapter 40 Section 5B create a Youth Activity/Mental Health stabilization fund for the purpose of Sports Activity for Children, Mental Health for Children and Adults and any other impact from the legalization of marijuana

14. ORDINANCES (FILE 10 DAYS)

15. COMMUNICATIONS FROM COUNCILLORS:

16. UNFINISHED BUSINESS OF PRECEDING MEETING:

Budget Orders tabled from June 22 2021

- 16.1. **Document 62:** Order – as part of FY 2022 annual budget \$208,510,412 be and is hereby raised and appropriated within the categories as designated and appropriated as listed and further that said appropriation be funded in the manner listed
- 16.2. **Document 62-B:** Order – as part of FY 22 annual budget the sum of \$45,000 be raised and appropriated from the Hospital Trust Funds and transferred in to the General Fund as follows:
 - Public Health Sals - \$40,000
 - Public Health Expense - \$5,000
- 16.3. **Document 3-M:** Ordinance re: Vehicles and Traffic – Delete Handicap space at 5 Webster st *filed June 16th*
- 16.4. **Document 26-C:** Robert E Ward, Deputy DPW Director submits Proposed Loan Order for Water and Sewer System Improvements
 - 16.4.1. **Document 26-CC:** Loan Order- Appropriate \$6,848,675.00 for improvements to water distribution system and \$7,037,000.00 is appropriated for improvements to sewer system – to meet this appropriation authorize Mayor to borrow \$13,885,675
filed June 16th
- 16.5. **Document 7-L:** Councillor Jordan, LePage and Michitson to introduce Steve Dorrance to give an update on the status of School and City buildings
- 16.6. **Document 63-D:** Councillor Joseph Bevilacqua requests a discussion regarding increased graffiti in and around Haverhill
- 16.7. **Document 63-E:** Councillor Joseph Bevilacqua requests a discussion regarding PFAS “forever chemicals” in drinking water *All postponed from June 15th*



CITY OF HAVERHILL

CITY COUNCIL AGENDA

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Theodore A. Pelosi, Jr. Council Chambers, 4 Summer st, Room 202

In-Person/Remote Meeting

- 17. RESOLUTIONS AND PROCLAMATIONS:**
- 18. COUNCIL COMMITTEE REPORTS AND ANNOUNCEMENTS:**
- 19. DOCUMENTS REFERRED TO COMMITTEE STUDY**
- 20. LONG TERM MATTERS STUDY LIST**
- 21. ADJOURN**

CITY COUNCIL

MELINDA E. BARRETT

PRESIDENT

COLIN F. LePAGE

VICE PRESIDENT

JOSEPH J. BEVILACQUA

JOHN A. MICHITSON

THOMAS J. SULLIVAN

TIMOTHY J. JORDAN

MICHAEL S. MCGONAGLE

MARY ELLEN DALY O'BRIEN

WILLIAM J. MACEK



CITY OF HAVERHILL

HAVERHILL, MASSACHUSETTS 01830-5843

611
CITY HALL, ROOM 204

4 SUMMER STREET

TELEPHONE: 978 374-2328

FACSIMILE: 978 374-2329

www.cityofhaverhill.com

citycncl@cityofhaverhill.com

June 25 2021

To: President and Members of the City Council:

Council President Barrett requests to introduce Police Chief Alan DeNaro as he would like to speak of his time as the Police Chief of Haverhill on the occasion of his retirement.





City Council President Melinda Barrett

CITY COUNCIL

MELINDA E. BARRETT
PRESIDENT
COLIN F. LEPAGE
VICE PRESIDENT
JOSEPH J. BEVILACQUA
JOHN A. MICHITSON
THOMAS J. SULLIVAN
TIMOTHY J. JORDAN
MICHAEL S. MCGONAGLE
MARY ELLEN DALY O'BRIEN
WILLIAM J. MACEK



CITY OF HAVERHILL
HAVERHILL, MASSACHUSETTS 01830-5843

6.2
CITY HALL, ROOM 204
4 SUMMER STREET
TELEPHONE: 978 374-2328
FACSIMILE: 978 374-2329
www.cityofhaverhill.com
citycncl@cityofhaverhill.com

June 25 2021

To: President and Members of the City Council:

Councillors Michitson and Jordan wish to introduce Keith Boucher from MakeIt Haverhill. Keith is requesting \$60,000 of city funding to pay for a full time employee and some operating expenses.

Tim Jordan (U)

Councillor Tim Jordan

John Michitson (U)

Councillor John Michitson



Zoning Hearing Sept 21
Haverhill 2021

Economic Development and Planning
Phone: 978-374-2330 Fax: 978-374-2315
wpillsbury@cityofhaverhill.com

8.1

2021 JUN 25 AM 09:53 HAV CITYC

June 24, 2021

TO: City Council President Melinda Barrett and members of the Haverhill City Council
FROM: William Pillsbury, Jr. Economic Development and Planning Director

SUBJECT: Zoning Amendment- Inclusionary Housing

Attached please find a proposed zoning amendment requested by the Mayor.

Recommendation: Place on file, refer to the planning board for a recommendation hearing and schedule a hearing for approval at your earliest possible date.

JAMES J. FIORENTINI
MAYOR



**CITY OF HAVERHILL
MASSACHUSETTS**

CITY HALL, ROOM 100
FOUR SUMMER STREET
HAVERHILL, MA 01830
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FAX 978-373-7544
MAYOR@CITYOFHAVERHILL.COM
WWW.CI.HAVERHILL.MA.US

June 25, 2021

City Council President Melinda Barrett and Members of the Haverhill City Council

RE: Zoning Ordinance Amendment

Dear Madame President and Members of the Haverhill City Council:

Please see attached an order to amend the Haverhill Zoning Ordinance to mandate 10 % of all housing project developments must be "affordable" as defined by the State's Subsidized Housing inventory. This item should be referred to the Planning Board who will hold a public hearing at their August 2021 meeting.

Very truly yours,


James J. Fiorentini
Mayor

JJF/lyf



DOCUMENT

2021JUN25am0953HAVCITYC

CITY OF HAVERHILL

In Municipal Council

8.1.1

ORDINANCE
ORDERED:

**TO AMEND THE CITY OF HAVERHILL ZONING ORDINANCE CHAPTER 255 BY
ADDING THE FOLLOWING:**

8.3 INCLUSIONARY ZONING

All housing projects in the city of Haverhill shall require a minimum of 10 percent of all units to be affordable as a condition of approval. This requirement shall apply to all multifamily projects as well as single family home subdivisions. The definition of affordable unit shall be that the units shall qualify for inclusion in the States Subsidized Housing inventory.

FOR HEARING SEPTEMBER 21 2021

File 10 days



8.2

Haverhill

Engineering Department, Room 300
Tel: 978-374-2335 Fax: 978-373-8475
John H. Pettis III, P.E. - City Engineer
JPettis@CityOfHaverhill.com

June 25, 2021

**MEMO TO: CITY COUNCIL PRESIDENT MELINDA BARRETT AND
MEMBERS OF THE CITY COUNCIL**

Subject: *Route 110/108 Intersection Improvements – Order of Taking*

MassDOT has completed design of plans for intersection improvements at Route 110/108 in Haverhill. The project includes intersection realignment, granite curbing, cement concrete sidewalks, bicycle accommodations, improvements to roadway geometry and stormwater improvements. Additionally, improvements for pedestrian safety are also part of the project. This project is being funded by FHWA (80%) and MassDOT (20%) at an estimated cost of \$3.4M.

The City is required to obtain the rights to access adjacent properties as needed to perform the construction. Attached are the Order of Taking and Acquisition of Easements documents. Included is Schedule B which includes a list the damages, which is based on appraisals performed at the properties.

Please contact me or City Solicitor Cox with any questions.

Sincerely,

John H. Pettis III, P.E.
City Engineer

C: Mayor Fiorentini, Stankovich, Ward, Cox, Benevento, Atty Everett, MassDOT ROW



DOCUMENT

CITY OF HAVERHILL

In Municipal Council

8.2.11

2021JUN25AM1028HAY-CITYC

ORDERED:

COMMONWEALTH OF MASSACHUSETTS

ESSEX, SS.

CITY OF HAVERHILL

ORDER OF TAKING

At a regularly convened meeting of the CITY COUNCIL of the CITY OF HAVERHILL held this ____ day of June, 2021, it was voted and ordered as follows:

The City Council of the CITY OF HAVERHILL, duly elected, qualified, and acting on behalf of the City, in accordance with the provisions of Massachusetts General Laws, Chapter 82, Sections 21-24, Massachusetts General Laws Chapter 79, and the City's Charter, as amended, and of any and every other power and authority which is hereunto in any way enabling, does hereby take on behalf of the City, for all purposes for which public ways are used in the City of Haverhill, including, without limitation, for the purpose of undertaking the Kenoza Avenue (Route 110) and Newton Road (Route 108) Rehabilitation Project (the "Project"), the following permanent and temporary easements in, on, over, under and along certain parcels of land within, abutting or near Kenoza Avenue, Newton Road, and Amesbury Road in Haverhill and approximately shown on the plan entitled "Plan of Easements at Kenoza Avenue (Route 110) and Newton Road (Route 108) in Haverhill, MA Essex County, Prepared for the City of Haverhill, MA", dated February 1, 2021, prepared by Greenman-Pedersen, Inc., attached hereto as Exhibit A (3 sheets), an unrecorded and reduced copy of which is attached hereto as Exhibit A and incorporated herein, as set forth more particularly below:

1. Permanent easements in, on, and under the parcels of land shown on the Plan as "Parcel PUE-1" and "Parcel PUE-2" (together, the "Utility Easement Premises") for the purpose of installing, constructing, improving, inspecting, maintaining, repairing, replacing, relocating and/or abandoning in place utilities within the Utility Easement Premises and all appurtenances related thereto, including, but not limited to, water, sewer, drainage, guy wires, anchors, bolts, poles, conduits, telephone lines and wires, and for any and all purposes and uses incidental thereto.

2. Temporary construction easements in, on, over, under and along the parcels of land shown on said Plan as: "Parcel TE-1" through and including "Parcel TE-4", "Parcel TE-6" through and including "Parcel TE-10", and "Parcel TE-12" through and including "Parcel TE-14" (collectively, the "Temporary Construction Premises"), for the purpose of undertaking the Project, including, without limitation, grading land, constructing, operating, improving, maintaining, repairing, replacing, relocating, realigning and/or reconstructing slopes of excavation and/or embankment, driveway aprons, sidewalks, retaining walls, stone walls, landscaping, loaming, planting trees, seeding, paving, erosion control and/or the erection of temporary structures, which temporary construction easements shall terminate automatically four

8,211

(4) years from the date on which this Order of Taking is recorded with the Essex South District Registry of Deeds without the necessity of recording any instrument with said Deeds. Nothing in this paragraph shall affect the permanent easements acquired by the City hereunder.

The City shall have the right of entry upon and passage over the Permanent Utility Premises and the Temporary Easement Premises (collectively, the "Easement Premises") from time to time by foot and motor vehicles, including heavy equipment, for the purposes set forth herein and all uses necessary or incidental thereto, including, without limitation, using and temporarily storing, as needed, construction equipment, materials or other incidental items in, on, under, and upon the Easement Premises for the proper construction of the Project. The City shall have the right to remove any buildings, structures, objects, utilities and/or vegetation (including trees and shrubs) now or hereafter located within the Easement Premises whenever their removal shall be necessary or convenient to exercise the rights taken hereunder. Utilities and related facilities located within the Easement Premises that are owned by private utility companies and easements held by private utility companies are not taken.

The City shall, upon the completion of the Project, restore any portion of the Easement Premises damaged as a result of the City's exercise of the rights acquired herein to the condition existing prior to such disturbance, as closely as reasonably practicable.

The parcels of land subject to said easements are owned or supposed to be owned and/or formerly owned by the parties listed in Schedule A attached hereto and incorporated herein, which parties are hereinafter collectively referred to as Owners. If in any instance the name of an Owner is not correctly stated, it is understood that in such instance the land referred to is owned by an Owner or Owners unknown to us, and the easements identified herein are hereby taken.

The amount awarded as damages to the Owner or Owners of said parcels in accordance with the provisions of G.L. c.79, §6, as amended, and to any other person or corporation having an interest therein, is set forth on Schedule B attached hereto and incorporated herein, but which shall not be recorded with the Essex South District Registry of Deeds.

Betterments are not to be assessed under this taking.

[signatures appear on following page]

8.21

IN WITNESS WHEREOF, we, the duly elected and qualified City Council for the City of Haverhill have hereunto set our hands and seal this ____ day of June, 2021.

CITY OF HAVERHILL,
By its City Council

Melinda E. Barrett, President

Joseph J. Bevilacqua

Colin F. LePage, Vice President

Thomas J. Sullivan

Mary Ellen Daly O'Brien

Timothy J. Jordan

William J. Macek

Michael S. McGonagle

John A. Michitson

APPROVED:

APPROVED AS TO FORM:

James J. Fiorentini,
Mayor

William D. Cox, Jr., Esq.
City Solicitor

[acknowledgement page follows]

8,2,1

THE COMMONWEALTH OF MASSACHUSETTS

Essex, ss

On this ____ day of June, 2021, then personally appeared before me, the undersigned notary _____, member of the City Council for the City of Haverhill, as aforesaid, who proved to me through satisfactory evidence of identification, which were _____, to be the person whose name is signed on the foregoing instrument and acknowledged the foregoing instrument as his/her/their free act and deed on behalf of the City of Haverhill.

Notary Public
My Commission Expires:

THE COMMONWEALTH OF MASSACHUSETTS

Essex, ss

On this ____ day of June, 2021, then personally appeared before me, the undersigned notary, James J. Fiorentini, Mayor of the City of Haverhill, as aforesaid, and proved to me through satisfactory evidence of identification, which was _____, to be the person whose name is signed on the foregoing instrument and acknowledged the foregoing instrument as his free act and deed on behalf of the City of Haverhill.

Notary Public
My Commission Expires:

HAVERHILL – ROUTE 110/108

SCHEDULE A

List of Owners

Easement No. (area)	Owners	Property Address, Haverhill	Book-Page
TE-1 (268±s.f.)	Anthony Carrube, Jr. and Julianne Croke	374 Kenoza Avenue	37113-415
TE-2 (135±s.f.)	Olive R. Macdougall, Trustee of the Olive R. Macdougall Trust	384 Kenoza Avenue	39139-251
TE-3 (151±s.f.)	Donald P. Conlin and Kara M. Kosmes-Conlin	394 Kenoza Avenue	22352-67
TE-4 (54±s.f.)	Evelyn Curry, John N. Curry and Philip F. Curry (1/2 Interest); and Marion F. Cronin, John N. Curry and Philip F. Curry (1/2 Interest)	400 Kenoza Avenue	14948-332 30988-19
TE-14 (780±s.f.)	Dorothy A. Green	410 Kenoza Avenue	38059-345
TE-6 (1,413±s.f.)	Kim D. McCullough	414 Kenoza Avenue	35900-469
TE-7 (906±s.f.)	Danielle Cimon, Claude Cimon and Lauretta B. Cimon	420 Kenoza Avenue	39080-398
PUE-1 (181±s.f.)	Dimitrios Sofos	432 Kenoza Avenue	32124-356
TE-8 (229±s.f.)	Sanjeev Wadhwa	434 Kenoza Avenue	39172-162
TE-9 (1,699±s.f.)	Angelo B. Cerasuolo, III and Kathleen A. Cerasuolo	6 Newton Road	6324-346
TE-10 (1,527±s.f.)	Robert J. Towler, Jr. and Pamela J. Bordieri-Towler, Trustees of the "I" Realty Trust	8 Newton Road	16489-63
TE-12 (200±s.f.) TE-13 (344±s.f.)	Bruce R. Cohn and Michelle R. Cohn	12 Newton Road	38565-123
PUE-2 (2,161±s.f.)	Islamic Society of Greater Haverhill (MASJID), Inc.	36 Amesbury Road	35971-432

8.2.1

HAVERHILL – ROUTE 110/108

SCHEDULE B
Schedule of Damages

Easement No. (area)	Owners	Property Address, Haverhill	Damages
TE-1 (268±s.f.)	Anthony Carrube, Jr. and Julianne Croke	374 Kenoza Avenue	\$700
TE-2 (135±s.f.)	Olive R. Macdougall, Trustee of the Olive R. Macdougall Trust	384 Kenoza Avenue	\$250
TE-3 (151±s.f.)	Donald P. Conlin and Kara M. Kosmes-Conlin	394 Kenoza Avenue	\$260
TE-4 (54±s.f.)	Evelyn Curry, John N. Curry and Philip F. Curry (1/2 Interest); and Marion F. Cronin, John N. Curry and Philip F. Curry (1/2 Interest)	400 Kenoza Avenue	\$150
TE-14 (780±s.f.)	Dorothy A. Greene	410 Kenoza Avenue	\$2,810
TE-6 (1,413±s.f.)	Kim D. McCullough	414 Kenoza Avenue	\$5,120
TE-7 (906±s.f.)	Danielle Cimon, Claude Cimon and Laurretta B. Cimon	420 Kenoza Avenue	\$2,780
PUE-1 (181±s.f.)	Dimitrios Sofos	432 Kenoza Avenue	\$2,460
TE-8 (229±s.f.)	Sanjeev Wadhwa	434 Kenoza Avenue	\$740
TE-9 (1,699±s.f.)	Angelo B. Cerasuolo, III and Kathleen A. Cerasuolo	6 Newton Road	\$5,790
TE-10 (1,527±s.f.)	Robert J. Towler, Jr. and Pamela J. Bordieri-Towler, Trustees of the "I" Realty Trust	8 Newton Road	\$6,870
TE-12 (200±s.f.) TE-13 (344±s.f.)	Bruce R. Cohn and Michelle R. Cohn	12 Newton Road	\$430
PUE-2 (2,161±s.f.)	Islamic Society of Greater Haverhill (MASJID), Inc.	36 Amesbury Road	\$1,760



DOCUMENT

8.2.2

CITY OF HAVERHILL

In Municipal Council

Kenoza Street (Route 110) and Newton Road (108) Rehabilitation Project

ORDERED:

Acquisition of Easements

DOCUMENT # _____

ORDERED: That the City Council of the City of Haverhill, on behalf of the City and by virtue of and in accordance with the authority granted by Chapter 82, Sections 21-24 and Chapter 79 of the Massachusetts General Laws, as amended, the City of Haverhill Charter and General Ordinance Chapter 222, and any and every other power and authority which is hereunto in any way enabling: take by eminent domain, for any and all purposes for which public ways are used in the City of Haverhill, including, without limitation, for the construction, alteration, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, drainage, utilities, and slopes, permanent utility and temporary construction easements in, on and under parcels of land within, abutting or near Kenoza Avenue, Newton Road, and Amesbury Road to undertake the Kenoza Avenue (Route 110) and Newton Road (Route 108) Rehabilitation Project, which easements are shown more particularly on a plan of land entitled "Plan of Easements at Kenoza Avenue (Route 110) and Newton Road (Route 108) in Haverhill, MA Essex County, Prepared for the City of Haverhill, MA", dated February 1, 2021, prepared by Greenman-Pedersen, Inc., a copy of which is on file with the City Clerk, and, in connection therewith, adopt and execute the Order of Taking provided this date by counsel and, further, award the total sum of \$30,120 to be paid as damages for the taking to the owners identified in Schedule A attached to the Order of Taking, with the specific amounts awarded to each owner being set forth in Schedule B, attached to but not recorded with said Order of Taking; and, further, transfer and dedicate those certain portions of the City properties to be used for said Project for the purposes set forth above, all as shown on said plan and on the term set forth in said Order of Taking; and execute any and all other documents and take any and all other actions necessary and/or appropriate to accomplish the foregoing.

In the City Council: _____, 2021

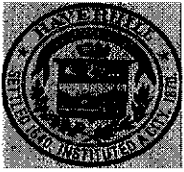
Passed Yeas _____, Nays _____

Attest:

Approved: _____, 2021

City Clerk

Mayor



Document

CITY OF HAVERHILL

In Municipal Council

8,2,3

Ordered:

That the City transfer the sum of \$30,120 from the following accounts:

\$14,024 from Capital Budget

\$16,096 from Capital account 'Broadway Easements' (3417155)

to the following Capital account:

Rt 110/108 Easements

2021 JUN 25 AM 10:29 HAV CITY

JAMES J. FIORENTINI
MAYOR



CITY OF HAVERHILL
MASSACHUSETTS

CITY HALL, ROOM 100
FOUR SUMMER STREET
HAVERHILL, MA 01830
PHONE 978-374-2300
FAX 978-373-7544
MAYOR@CITYOFHAVERHILL.COM
WWW.CI.HAVERHILL.MA.US

June 25, 2021

City Council President Melinda Barrett and Members of the Haverhill City Council

RE: Order to transfer \$30,120.00 from Capital Budget Account and Broadway Easements Capital Account to Route 110-108 Easement Account

Dear Madame President and Members of the Haverhill City Council:

Please see attached an order to transfer \$30,120.00 from Capital Budget Account and 'Broadway Easements' Capital Account to Route 110-108 Easement Account. This order is needed to fund the order of taking which will allow the city to access adjacent properties as needed to perform the construction of the project. I recommend approval.

Very truly yours,

James J. Fiorentini
Mayor

JJF/lyf

JAMES J. FIORENTINI
MAYOR



**CITY OF HAVERHILL
MASSACHUSETTS**


CITY HALL, ROOM 100
FOUR SUMMER STREET
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PHONE 978-374-2300
FAX 978-373-7544
MAYOR@CITYOFHAVERHILL.COM
WWW.CI.HAVERHILL.MA.US

June 25, 2021

City Council President John A. Michitson and Members of the Haverhill City Council

RE: Appointment to the Rocks Village Historic District Commission

Dear Council President Michitson & Members of the City Council:

I hereby appoint Kevin McCarthy of 34 Wharf Lane to the Rocks Village Historic District Commission.

This is a confirming appointment and I recommend your approval. These appointments take effect upon confirmation and expire March 26, 2022.

Very truly yours,

James J. Fiorentini
Mayor

JJF/lyf

cc:

William Pillsbury, Director of Economic Development, City of Haverhill

mayors_admin

From: Andrew Herlihy
Sent: Monday, June 7, 2021 3:25 PM
To: mayors_admin
Cc: Mayor
Subject: Rocks Village Historic Commission Appoint

I am hoping that the Mayor will appoint **Kevin McCarthy** of **34 Wharf Lane** to the **Rocks Village Historic District Commission**.

He is Heather McMann's husband (from Groundwork Lawrence fame)—given the stringent residency restrictions, it is hard to fill openings. Kevin would more than capably fill one of the two openings.

-Andrew

Kevin McCarthy

34 Wharf Lane, Haverhill, MA 01830 • (978) 595-2135 • kevinmccarthy1@gmail.com

SUMMARY

Versatile professional with a background in start-ups, established companies and government, seeking an impact opportunity with growth potential. Experience as entrepreneur, strong collaboration and networking skills and experience working with job creating small and medium companies to create opportunity at the intersection of public and private sector.

PROFESSIONAL EXPERIENCE

Disaster Relief & Resiliency Coordinator

The Center/Groundwork Lawrence, Lawrence, MA

2018 - Present

Designed and implemented processes for team managing applications and distribution of \$10 million stipend fund and other relief supplies to those displaced from homes and others impacted following the gas crisis in Andover, Lawrence and North Andover in September 2018. As the crisis lengthened, transitioned services to those impacted from short-term relief efforts to longer term harder to find residents still impacted and future disaster resiliency preparation. Since COVID-19, pivoted to convert the Center to food pantry, direct food delivery to seniors and others; One Lawrence Fund management and distribution; Lawrence Restaurant Relief Program and Healthy Food supplement program (funded by NB foundation via GWL). Managing street campaign for Census 2020 low response areas of the city as part of the Census Complete Count Committee.

Assistant Director, Innovation Hub

UMass Lowell, Lowell MA

2015 - 2016

Contract consulting position working with the Director to launch the Innovation Hub at UMass Lowell. The iHub is an advanced manufacturing tech incubator and co-work space. Responsibilities included commissioning of the 11,000 sq. ft. co-work and lab spaces; operations; support and relationship development with clients (tenants) and faculty; outreach to and development of external partners and supporters. Also developed programs and workshops around advanced manufacturing and technology for Merrimack Valley region.

Senior Market Advisor, Cleantech, Life Sciences, Energy and Equine

Enterprise Ireland, Boston MA

2012 - 2015

Enterprise Ireland is an Irish Government agency and the largest seed-stage investor in Europe. Worked with portfolio of Irish client companies in multiple sectors including med tech and life science engineering companies:

- Assessed client technology, product offerings and developed US client strategies.
- Worked one to one with clients to develop value propositions and regional market strategies.
- Advised on location, partnering, positioning and marketing in the US.
- Recruited and managed consultants for client and internal projects.
- Formed EI Advisory Group of US executives, guiding clients on market issues and relationships.
- Developed and implemented strategic sector plan and a suite of support services for EI clients in Boston area and across the US.

- Monitored national and regional regulatory issues and advised clients of relevant legislative and regulatory changes in the market.

Business Development Associate, Cleantech & Financial Services (New England)

UK Trade & Investment, British Consulate-General, Cambridge MA

2008 - 2012

UKTI is the business and economic development agency of the UK Government.

Responsibilities:

- Generated technology and financial services sector Foreign Direct Investment projects from New England to the UK; Developed and implemented strategic sector plans.
- Managed consulting projects for UK clients entering NE market, researched products, markets, policy, partners and contacts.
- Developed relationships with senior management of target companies via outreach and meetings.
- Planned and executed US trade missions to and from the UK including government and private sector participants.

Pulse Obsidian Research, Boston MA

2007

Boutique healthcare investment research firm. Planned and launched a suite of research and consulting products and partnerships. Clients included institutional portfolio managers specializing in publicly traded biotech and healthcare investments.

Senior Sales Trader & Registered Principal

Summer Street Research Partners, Boston MA

2002 - 2006

- Co-founded independent research boutique brokerage firm specializing in healthcare and biotech.
- Grew individual institutional fund trading commission revenue from zero to over two million dollars.
- Opened and managed San Francisco office. Negotiated agreements; built out infrastructure. Managed client relationships, P&L, reporting, expenses and vendors.

Institutional Equity Sales Trader, Leerink Swann & Co., Boston, MA

2001 - 2002

Assistant Market Maker, OTC Desk, W. R. Hambrecht & Co., San Francisco, CA

2000

Assistant Market Maker, OTC Desk, Volpe Brown Whelan & Co., San Francisco, CA

1999

EDUCATION, SKILLS AND AFFILIATIONS

Babson College, F.W. Olin Graduate School of Business, MBA

Languages, Volunteer Work & Additional Information

- Merrimack Valley Planning Commission 2018 CEDS (Manufacturing Working Group)
- Strong spoken French
- President (2018-2019), Merrimack Valley Striders
- Dog Foster home for MSPCA at Nevins Farm, Methuen, MA
- US and Irish Citizenship
- Interests: Long-distance running, skiing and kayaking

JAMES J. FIORENTINI
MAYOR



CITY OF HAVERHILL
MASSACHUSETTS

11.2.1
CITY HALL ROOM 100
FOUR SUMMER STREET
HAVERHILL, MA 01830
PHONE 978-374-2300
FAX 978-373-7544
MAYOR@CITYOFHAVERHILL.COM
WWW.CI.HAVERHILL.MA.US

June 25, 2021

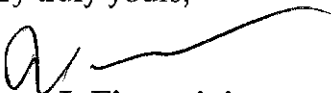
City Council President Melinda E. Barrett and Members of the Haverhill City Council

RE: Commission on Disability Appointment

Dear Madame President and Members of the Haverhill City Council:

I hereby appoint Jean Walsh, 37 Saint James Avenue, Haverhill to the Commission on Disability. This is a non-confirming appointment which will take place immediately and expires on December 31, 2021.

Very truly yours,


James J. Fiorentini
Mayor

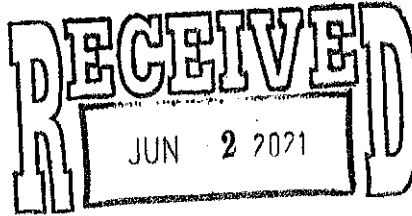
JJF/lyf

cc: Vincent Ouellette

37 Saint James Ave.
Haverhill, MA 01830

May 26, 2021

Mayor Fiorentini
City Hall
4 Summer St.
Room 100
Haverhill,
MA 01830



Dear Mayor Fiorentini,

By: _____

Enclosed please find my resume and application for a position on the Commission on Disability. As a wheelchair and service dog user, I feel I can bring valuable knowledge to the Commission. I have lived in Haverhill for 20 years and love the city. I fully understand that budgets aren't limitless, but I feel the city could do better in making itself more accessible to those of us with disabilities. I look forward to serving my community by bringing what I live to bear on serving my community.

I am master's level, licensed social worker and I've spent much of my professional life as a grant writer. The knowledge from both of these could be very helpful on the Commission.

I look forward to the opportunity to discuss my qualifications in greater detail and, if appointed, serve my community.

Sincerely,

Jean Walsh

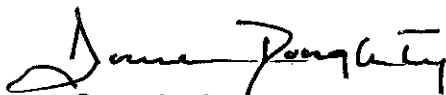
May 4, 2021

Dear Mayor Fiorentini,

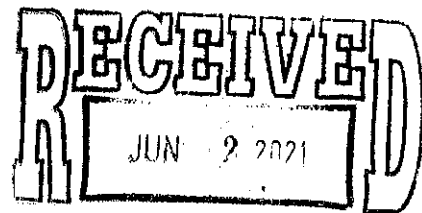
Recently you have received an application from Jean Walsh to be a member of the Haverhill Commission on Disability Issues. I am writing a note to endorse her. She has come to several of our Zoom meetings as a guest. I am impressed both with her contributions to the meeting and her demeanor during the meeting. She really seems like a Team player and that is exactly what we are looking for in fellow-members. I have also read her resume and she certainly appears to have a background that would make a major contribution to our Commission. I am hoping you look at her application favorably and interview her. We are in need of Members right now and have room for four more.

Thank you very much

Respectfully yours,
Anne Doughty,



Co-chairperson,
Haverhill Commission on Disability Issues
ahdoughty01830@gmail.com
617-962-0278



By: _____

City of Haverhill

Massachusetts



City Hall • 4 Summer Street • Room 100 • Haverhill, MA 01830 • (978) 374-2300 • Fax (978) 373-7544

APPLICATION FOR APPOINTMENT TO CITY BOARD, COMMITTEE OR COMMISSION

The city appreciates your interest in serving on one of its Boards, Committees or Commissions. Please complete this form and return it to the Mayor's Office in city hall.

Name Jean T Walsh

Home address 37 Saint James Ave, Haverhill, MA 01830

Phone number 978-304-3289

Business number _____

Email jeantw62@gmail.com

Please indicate which Board, Commission or Committee you are applying to be appointed to:

- | | |
|--|--|
| <input type="checkbox"/> Agricultural Commission | |
| <input type="checkbox"/> Bike Haverhill | <input type="checkbox"/> Council on Youth |
| <input type="checkbox"/> Board of Registrars | <input type="checkbox"/> Cultural Council |
| <input type="checkbox"/> Bradford Common Historic Dist. Commission | <input type="checkbox"/> Development and Industrial Commission |
| <input type="checkbox"/> Brightside Committee | <input type="checkbox"/> Downtown Parking Commission |
| <input type="checkbox"/> Community Affairs Adv. Board (CAAB) | <input type="checkbox"/> Forestry Management Committee |
| <input checked="" type="checkbox"/> Commission on Disability | <input type="checkbox"/> Friends of the Bradford Rail Trail |
| <input type="checkbox"/> Community Action Commission | <input type="checkbox"/> Harbor Commission |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Haverhill Historic Commission |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Haverhill Housing Authority |

- ☐ Park and Recreation Commission
- ☐ Planning board
- ☐ Recycling Adv. Committee
- ☐ Rte. 110 Park Advisory Committee
- ☐ Rock's Village Historic Dist. Comm.

- ☐ Veterans Memorial Ice Rink Adv. Comm.
- ☐ Master Plan Task Force
- ☐ Washington St. Historic Dist. Comm.
- ☐ Water/ Wastewater Rating Board
- ☐ Zoning Board of Appeals

1. Please explain why you would like to serve on a particular Board, Committee or Commission. If necessary attach additional sheets.

I know Haverhill is working towards being a city that is welcoming to people with disabilities. As a wheelchair user, I want to be part of the effort to make it more welcoming for myself and members of the disability community.

I have noticed many ways in which the city could improve physical access. One thing I encounter daily is sidewalks which need improvements for me to safely navigate them. I understand budgets aren't limitless, but hopefully I can be part of helping the city prioritize spending. Sidewalks are just one issue and I am sure the city has a lot of competing interests to juggle.

Finally, as a social worker, I understand that disability is a big umbrella under which many of us stand. Wheelchair users are just part of the picture of people with disabilities.

2. Please briefly describe your education, any relevant work or life experiences or other activities which, in your opinion, would be beneficial in carrying out the responsibilities of this office. If necessary, attach additional sheets or your resume.

I have lived experience of having a disability. I also have two masters degrees: in 1) social work and 2) community social psychology. I am a committed volunteer in both my own disease community and the much broader rare disease community. My resume, included, will further outline my experiences.

3. Please list any city offices you have held in Haverhill or elsewhere.

Date appointed/elected

Office

Term Expired

none

4. Public service on a Board, Committee or Commission can be demanding. Please indicate the realistic time commitment you are willing and able to make.

1 hour/ week 2-4 hours/week ☒ 4-6 hours/week other; specify

Additionally, please indicate your availability AM ☒ AFTERNOON PM

5. How did you hear about the vacancy on this City Board, Committee or Commission?

City Hall Information Board

☒ Council, Board, Committee or Commission Meeting

Newspaper

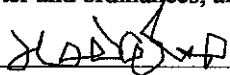
City Website

Word of Mouth

Other: specify

6. APPLICANTS STATEMENT AND SIGNATURE: I hereby submit this as my application for the position I have indicated on the front of this form. I understand that my completion of this form in no way assures appointment. All Board, Committee, Commission vacancies will be filled by citizens deemed most qualified to serve in a particular capacity. I also understand that in the event that I am appointed to a position, my activities will be governed by the Massachusetts Conflict of Interest Law (M.G.L.c.268A), the Massachusetts Open Meeting Law (M.G.L.c.39), the Massachusetts Public Records Law (M.G.L.c.66), the Massachusetts Campaign Finance Law (M.G.L.c.55), the Haverhill City Charter and ordinances, and all other applicable federal, state, and local laws or regulations.

Signature:



Date: 4/29/2021

Jean Walsh, MSW, MA, LCSW

37 Saint James Ave., Haverhill, MA 01830 • 978-304-3289 • jeantw62@gmail.com

SOCIAL WORK PROFESSIONAL

I have years of experience in the human services field, working on a team, and living with a rare disease. I am a motivated professional with an aptitude for innovation and creative problem solving. Communicative and personable, I learn and adapt quickly, and serve internal and external customers with poise and professionalism. I have an outstanding ability to work with and understand the patient experience and voice.

AREAS OF EXPERTISE

- Comfortable and active with patients, patient groups, and biopharmaceutical professionals
 - Project management
 - Self-starter, very experienced with working remotely
 - Attentive to detail
 - Excellent listener
 - Quickly develops rapport
 - Oral & written communication
 - Counseling and psychology
 - Responsive to patients
 - Enjoys fast paced environment
 - Innovation and creativity
 - Collaborator
 - Exceptional learner
 - Research & development
 - Reporting
 - Flexible
-

EDUCATION

Master of Social Work (Clinical) | Boston University, Boston, MA, Jan 2016
Master of Community Social Psychology | University of Massachusetts, Lowell, MA, Sep 1996

LICENSES AND CERTIFICATION

Licensed Certified Social Worker in MA
HIPAA Certified

RELATED EXPERIENCE

SPARK HOPE INC., April 2012 - Present
Founder

- Developed and implemented community building for people with Friedreich's Ataxia (FA), this includes securing funding, donations, and volunteers, as well as event planning and scheduling
- Applied for and received non-profit status from the IRS

THE FRIEDREICH'S ATAXIA RESEARCH ALLIANCE, Sept 2009 - Present
Leadership Team, Ambassador Program, 2013 - Present

- Member of a team that developed and implements FARA's Ambassador Program
- Speaks at events
- Attend conferences and trainings
- Work with companies developing treatments for Friedreich's Ataxia
- Leads a team of volunteer patients in executing a twice monthly gathering of teens with Ataxia

Research potential funders and prepare grants with FARA staff, 2009 – present

HOME HEALTH FOUNDATION, May 2017 - August 2018
Volunteer patient visitor at their Haverhill, MA based hospice

ELDER SERVICES OF THE MERRIMACK VALLEY (ESMV) Sept 2014 – Dec 2015 and
HOLY FAMILY HOSPITAL, Jun 2014 – Aug 2014

Social Work Intern

Key Accomplishments:

- Carried a caseload of approximately eight clients for one year at ESMV, this included: psychosocial assessment (initial and on-going); development, with client, of treatment plan; and development of a therapeutic relationship
- Led Stanford University's chronic disease self-management program which resulted in participants being better able to manage their physical and mental health

PROJECT ADVENTURE, Jan 2004 – Dec 2008

Consulting Writer & Researcher

Delivered internal program evaluations, developed and promoted research into adventure programming, and researched and wrote grants and curriculum

NORTH SHORE COMMUNITY COLLEGE, Dec 2001 – Dec 2003

Grants Writer

Performed duties as a Grants Writer for the College in a fast-paced, multi-faceted environment.

Key Accomplishments:

- Assisted diverse faculty in developing programs, forming plans into fundable applications, and then insuring that said funds were appropriately expended within specific time constraints
- Researched, maneuvered, and obtained potential funding sources for student and community programs

PROJECT ADVENTURE, Sep 1994 – Dec 2001

Associate Director Research and Development

Directed the planning and management of a variety of different funding strategies and programs.

Key Accomplishments:

- Successfully landed funding for new programs
- Significantly assisted in the planning and management of individual donations, involving the board of directors and the broader Project Adventure community in fund cultivation
- Performed internal program evaluation

I have a longer work history, but the above are the most recent and pertinent.

CITY OF HAVERHILL
APPLICATION FOR HANDICAP PARKING SIGN

*NEW ☒ ✓
*RENEWAL ☐

12.1.1

DATE OF REQUEST 6/03/2021

DATE OF APPROVAL 6-9-21

NAME: Rafael a. RIBON

ADDRESS: 99 1/2 Blaisdell ST Haverhill, Ma. 01832

TELEPHONE #: 978-872-5405

VEHICLE TYPE: Mini VAN

PLATE #: 2GFM 99

Do you currently have off street parking at your residence? Yes ☒ ✓ No ☐

If yes, why is there a need for a handicap parking sign? BECAUSE MANY CARS PARK THERE AND I HAVE TO PARK FAR AWAY AND IM DISABLE

Did you have a handicap parking sign at a previous address? Yes ☒ ✓ No ☐

If yes, location? _____

x [Signature]
Applicant Signature

- Please include a copy of your current handicap placard or handicap registration, along with this application.

✓ Approve _____ Denied

[Signature] Reason for denial
Chief of Police Signature

_____ Approve _____ Denied

_____ Reason for denial

City Council Approval

Please allow for a minimum of thirty (30) days for sign placement upon approval of City Council.

*ORDINANCE WILL EXPIRE 24 MONTHS FROM DATE OF APPROVAL.

MAIL OR DELIVER COMPLETED APPLICATION TO CHIEF OF POLICE, 40 BAILEY BLVD.

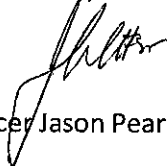
If you move before the expiration of the HP sign, please contact the police and inform them of your change of address. (Signs are not transferrable to new locations.)

To: Chief Haugh
From: Officer Pearl
Date: June 9, 2019
RE: Handicap Parking sign application

Sir,

I have spoken with Rafael Lebron of 99 ½ Blaisdell St. in regards to his application for a handicap parking sign. I also inspected the location. I confirmed that Lebron has no off street parking and is surrounded by triple decker apartments making it difficult for him to find parking without having to walk a long distance. He is a dialysis patient and needs to get in and out for his appointments. At this time it appears that he meets all the requirements for a handicap sign and I would recommend that a sign be placed at the location.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'J. Pearl', written over the printed name 'Officer Jason Pearl #55'.

Officer Jason Pearl #55

12.11.2

CITY OF HAVERHILL
APPLICATION FOR HANDICAP PARKING SIGN

*NEW ☒

*RENEWAL ☒

DATE OF REQUEST 5-18-2021

DATE OF APPROVAL 6-9-21

NAME: Donna Raymond

ADDRESS: 13 Hancock St Haverhill, Ma 01832

TELEPHONE #: 978-457-9097

VEHICLE TYPE: Hyundai Santa Fe

PLATE #: 9WE 689

Do you currently have off street parking at your residence? ☒ Yes ☐ No

If yes, why is there a need for a handicap parking sign? I have trouble opening and closing my gate

Did you have a handicap parking sign at a previous address? ☐ Yes ☐ No

If yes, location? _____

* Donna Raymond
Applicant Signature

- Please include a copy of your current handicap placard or handicap registration, along with this application.

☒ Approve

☐ Denied

Reason for denial

[Signature]
Chief of Police Signature

☐ Approve

☐ Denied

Reason for denial

City Council Approval

Please allow for a minimum of thirty (30) days for sign placement upon approval of City Council.

*ORDINANCE WILL EXPIRE 24 MONTHS FROM DATE OF APPROVAL.

MAIL OR DELIVER COMPLETED APPLICATION TO CHIEF OF POLICE, 40 BAILEY BLVD.

5/18/2021

To whom it may concern,

My mother Eleanor Raymond suddenly passed away and we were never allowed two handicap parking spaces. I am asking to keep her parking sign for myself. My new placard should be arriving in the mail soon as I have a permanent disability.

Thank you
Donna Raymond

To: Chief Haugh

From: Officer Pearl

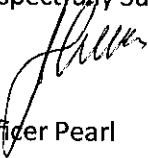
Date: June 9, 2019

Re: Handicap sign request (renew)

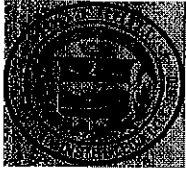
Sir,

I have received an application for a handicap parking sign renewal from Donna Raymond of 13 Hancock St. She has an active Massachusetts handicap placard. This application is for renewal of an existing handicap parking sign that belonged to her mother who has since passed away. Ms. Raymond is looking to keep the sign in its place as she is also disabled. The sign is in good condition and just needs to be put under Ms. Raymonds name. (Her mother was Eleanor Raymond)

Respectfully Submitted,



Officer Pearl



Document
CITY OF HAVERHILL
In Municipal Council

13, 15

Ordered:

That as part of the fiscal year 2022 budget the sum of \$ 500,000.00 be appropriated from Cannabis Local Impact Fees and transferred into the Youth Activity/Mental Health Stabilization Fund



Document

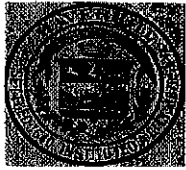
CITY OF HAVERHILL

In Municipal Council

13.2

Ordered:

That the city accepts the fourth paragraph of MGL Chapter 40 Section 5B which provides for the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to stabilization fund established under MGL Chapter 40 Section 5B to be effective for the fiscal year beginning on July 1, 2021

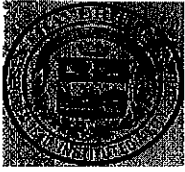


Document
CITY OF HAVERHILL
In Municipal Council

13,3

Ordered:

That the city dedicates 40% of the Cannabis Local Impact Fee revenue collected to the Youth Activity/Mental Health Stabilization Fund. Effective for fiscal year 2022 beginning on July 1, 2021



Document

CITY OF HAVERHILL

In Municipal Council

13.4

Ordered:

That the City of Haverhill under the authority of Chapter 40 section 5B create a Youth Activity/Mental Health stabilization fund for the purpose of Sports Activity for Children, Mental Health for Children and Adults and any other impact from the legalization of marijuana.

2
6



Document 62

CITY OF HAVERHILL

In Municipal Council May 18 2021

1611

Ordered:

That as part of the fiscal year 2022 annual budget the sum of **\$208,510,412** be and is hereby raised and appropriated within the categories as designated as appropriated on the attached and further that said appropriation be funded in the following manner:

\$210,581	Water Receipts
\$624,236	Wastewater Receipts
\$4,900,000	Free Cash
\$760,000	Transfer from Special Revenue (ARPA)
\$202,015,595	Taxation and Other Receipts

POSTPONED TO MAY 25 2021

Attest:

City Clerk

IN CITY COUNCIL: May 25 2021

POSTPONED TO MAY 25 2021

Attest:

City Clerk

IN CITY COUNCIL: June 15 2021

POSTPONED TO JUNE 22 2021

Attest:

City Clerk

IN CITY COUNCIL: June 22 2021

TABLED TO JUNE 29 2021

Attest:

City Clerk

2021 MAY 18 09:00 AM HAV

Introduced by Mayor James J. Fiorentini

an Order Concerning Appropriations for the Fiscal Year Beginning July 1, 2021

Ordered that the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Haverhill.

	Salaries Appropriation	Expenses Appropriation	Capital Appropriation	Department Totals	State and Other Assessments	Grand Totals
General Government						
City Council	189,866	8,400	0	198,266		198,266
Mayor's Office	363,801	39,600	0	403,401		403,401
Auditor's Office	282,585	106,995	0	389,580		389,580
Treasurer/Collector	436,640	208,000	0	644,640		644,640
Constituent Services	128,779	29,400	500	158,679		158,679
Assessing	260,571	158,995	0	419,566		419,566
Purchasing	114,275	12,100	0	126,375		126,375
Law Department	85,027	238,578	0	323,605		323,605
Human Resources	212,786	83,710	0	296,496		296,496
Municipal Information Systems	25,000	602,834	15,000	642,834		642,834
City Clerk	396,723	130,250	0	526,973		526,973
	2,496,053	1,618,862	15,500	4,130,415	0	4,130,415
Community & Economic Development						
Building & Zoning	301,420	0	0	301,420		301,420
Inspectional & Health Services	486,695	48,750	0	535,445		535,445
Public Health	41,900	0	0	41,900		41,900
Economic Development	186,228	69,939	0	256,167		256,167
	1,016,243	118,689	0	1,134,931	0	1,134,931
Public Safety						
Police Department	11,912,426	1,566,167	171,589	13,650,183		13,650,183
Crossing Guards	95,000	0	0	95,000		95,000
Fire Department	10,701,305	847,275	1,200	11,549,780		11,549,780
	22,708,731	2,413,442	172,789	25,294,963	0	25,294,963
Education						
Whittier Regional School		8,673,859		8,673,859		8,673,859
North Shore/Essex Regional School		739,398		739,398		739,398
School Other Funding		15,000		15,000		15,000
School Medicaid		300,000		300,000		300,000
School Department		98,383,213		98,383,213		98,383,213
	0	108,111,470	0	108,111,470	0	108,111,470
Public Works						
Administration	67,500	33,415	0	100,915		100,915
Highways	1,155,793	569,250	0	1,725,043		1,725,043
Solid Waste/Recycling	171,034	5,191,930	0	5,362,964		5,362,964
Parking Area	45,743	376,659	0	422,402		422,402
Street Marking Division	0	112,483	0	112,483		112,483
Fleet Maintenance	229,445	51,100	0	280,545		280,545
Building Maintenance	176,486	182,500	0	358,986		358,986
Park Department	378,386	278,731	0	657,117		657,117
Street Lighting	0	499,000	0	499,000		499,000
Snow & Ice Removal	228,349	481,651	0	710,000		710,000
	2,452,736	7,776,719	0	10,229,457		10,229,457
Human Services						
Citizens Center	242,364	136,800	0	379,164		379,164
Veterans Service	94,752	949,800	0	1,044,552		1,044,552
Senior Services	11,000	2,700	0	13,700		13,700
Stadium Commission	0	14,443	0	14,443		14,443

Recreation	137,930	83,000	0	220,930		220,930
Public Library	1,227,386	397,267	0	1,624,653		1,624,653
	1,713,433	1,584,010	0	3,297,443		3,297,443
Debt Service		8,114,877		8,114,877		8,114,877
Employee Benefits						
Retirement Fund	19,649,956			19,649,956		19,649,956
Unemployment Compensation	209,800			209,800		209,800
Group Insurance	22,617,970			22,617,970		22,617,970
Payroll Taxes (FICA/Medicare)	1,476,800			1,476,800		1,476,800
Workers Compensation	496,743			496,743		496,743
Indemnification of Retirees	207,632			207,632		207,632
Sick Leave Bank	75,000			75,000		75,000
Long Term Disability	2,000			2,000		2,000
Vacation Accrual	50,000			50,000		50,000
Injured on Duty Clams	216,300			216,300		216,300
	45,002,201			45,002,201		45,002,201
Other						
Capital Projects			500,000	500,000		500,000
General Liability Insurance		695,905		695,905		695,905
Salary Reserve	1,348,751			1,348,751		1,348,751
Stabilization Fund				0	0	0
Budget Reserve		650,000		650,000		650,000
Other Deficits (Snow & Ice)					675,000	675,000
State Assessments (Cherry Sheets)				0	7,216,772	7,216,772
Reserve for Abatements and Exemptions (Overlay)					400,000	400,000
	1,348,751	1,345,905	500,000	3,194,656	8,291,772	11,486,428
Total General Fund	76,738,149	131,083,974	688,289	208,510,412	8,291,772	216,802,184

Adjustments to the Submitted Budget (FY22)

6/21/21

Changes in Revenues from Mayor Submitted Budget

Amount per Budget Book **216,802,184**

special revenue	rescue act funds (lost revenue recovery)	85,000
special revenue	rescue act funds (lost revenue recovery)	500,000
Motor Vehicle Revenue		25,619

Total Adjusted Budget Revenue **217,412,803**

Changes in Expenses from Mayor Submitted Budget:

Amount per Budget Book **216,802,184**

Additions to Expenses:

Constituent services salary	increase O/T	5,000
City clerk's office salary	floater position	39,369
Public health salary	add \$10k to director	10,000
Treasurer/Collector expenses	add to advertising to correct error	4,000
Fire expenses	add ass't harbor master position	5,000
Police salary	increase Crisis Intervention funding	75,000
Inspection overtime		2,500
DPW	various projects/roadways & sidewalks	500,000

Total Additions **640,869**

Reductions to Expenses:

Mayor's office salary	reduce interns from \$15k to \$10k	(5,000)
Citizen center expenses	reduce pest control line item to correct error	(3,500)
Building Maint salary	reduce city share of school director to 10% from 20%	(21,750)

Total Reductions **(30,250)**

Total Adjusted Budget Expenses **217,412,803**

var

-

62-B



Document 62-B

16.2

CITY OF HAVERHILL

In Municipal Council May 18 2021

Ordered:

That as part of the fiscal year 2022 annual budget the sum of \$45,000 be raised and appropriated from the Hospital Trust Funds and transferred into General Fund as follows:

Public Health Salaries \$40,000
Public Health Expenses \$5,000

POSTPONED TO MAY 25 2021

Attest:

City Clerk

IN CITY COUNCIL: May 25 2021

POSTPONED TO JUNE 15 2021

Attest:

City Clerk

IN CITY COUNCIL: June 15 2021

POSTPONED TO JUNE 22 2021

Attest:

City Clerk

IN CITY COUNCIL: June 22 2021

TABLED TO JUNE 29 2021

Attest:

City Clerk



DOCUMENT 3-M

CITY OF HAVERHILL

In Municipal Council June 15 2021

16.3

ORDERED:

AN ORDINANCE RELATING TO VEHICLES AND TRAFFIC

BE IT ORDAINED by the City Council of the City of Haverhill that the Code of the City of Haverhill, Chapter 240, §85, Schedule B: Parking Restrictions and Prohibitions, as amended, is hereby further amended by DELETING the following:

Webster Street:
In front of #58

No Parking
(except for 1 24-hour
parking space)

24 hours

APPROVED AS TO LEGALITY

City Solicitor

PLACED ON FILE for at least 10 days

Attest:

City Clerk



Haverhill

Engineering Department, Room 300
Tel: 978-374-2335 Fax: 978-373-8475
John H. Pettis III, P.E. - City Engineer
JPettis@CityOfHaverhill.com

May 27, 2021

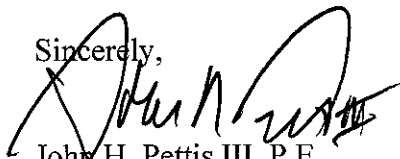
**MEMO TO: CITY COUNCIL PRESIDENT MELINDA BARRETT AND
MEMBERS OF THE CITY COUNCIL**

Subject: 58 Webster Street – Delete Handicap Parking

As requested, see attached ordinance for deleting handicap spot in front of 58 Webster Street.

Please contact me if you have any questions.

Sincerely,



John H. Pettis III, P.E.
City Engineer

C: Mayor Fiorentini, Stankovich, DeNaro, Pillsbury, Cox



Haverhill

Robert E. Ward, Deputy DPW Director
 Water/Wastewater Division
 Phone: 978-374-2382 Fax: 978-521-4083
 rward@haverhillwater.com

Date: June 10, 2021

To: The Honorable James J. Fiorentini
 Mayor of Haverhill

From: Robert E. Ward *REW*
 Deputy DPW Director

Subject: Water and Sewer System Improvements
 Proposed Loan Order

Enclosed for your review and approval is a proposed loan order and the Authority to File document to fund the cost of engineering and construction of improvements to the City's drinking water distribution system and sewer collection system. The loan order appropriates \$6,848,675 for drinking water improvements and \$7,037,000 for sewer improvements.

The work includes replacing old water mains and sewer lines in various locations, installing cured-in-place lining in a 54-inch sewer pipe near Washington Square, and rehabbing sewer lines in various locations. Attached is a more detailed description of the work and maps showing the locations.

The construction of the improvements is eligible for low-interest loans and principal forgiveness from the Massachusetts Department of Environmental Protection (MassDEP) State Revolving Fund (SRF) loan program. The SRF program requires the water and sewer loans to remain separate because they are independent funding programs. Below is a summary of the terms for the SRF loans.

DWSRF 6889 Water Loan Terms

Loan amount	\$6,848,675
Principal forgiveness grant	13.2% or \$904,025
Interest rate	1.5% (Reduced from 2%)

CWSRF 6816 Sewer Loan Terms

Loan amount	\$6,462,000 (design cost of \$575,000 is not eligible for an SRF loan)
Principal forgiveness grant	6.6% or \$426,492
Interest rate	1.5% (Reduced from 2%)

To remain eligible for the loan and principal forgiveness, the City must submit an approved loan order to MassDEP by June 30, 2021. Please note that approving the loan order does not obligate the City to move forward with the projects. The City may elect to move forward with part of the work.

AUTHORITY TO FILE

Whereas, City of Haverhill, (the "Applicant"), after thorough investigation, has determined that the work activity consisting of engineering and construction of water distribution improvements and sewer system improvements is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Massachusetts Department of Environmental Protection (the "MassDEP") and the Massachusetts Clean Water Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Haverhill as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
2. That the purpose of said loan(s), if awarded, shall be to fund planning and construction activities.
3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

Project Description

Water Main Improvements

The water main improvements will include providing isolation control of the 20-inch cross country transmission between the Gale Hill Tank and Concord St. and upgrading approximately 12,650 linear feet of water mains in Smiley Avenue, Manners Avenue, Frances Street, Russell Street, Montclair Road, Primrose Street, Merrimack Street, and River Street. The water main improvements work will include new 8-inch through 20-inch cement lined ductile iron pipe, new valves, new hydrants and replace water service connections to the property line.

The locations of the water improvements is shown on the attached map.

The estimated construction cost of the water main work is \$6,848,675.

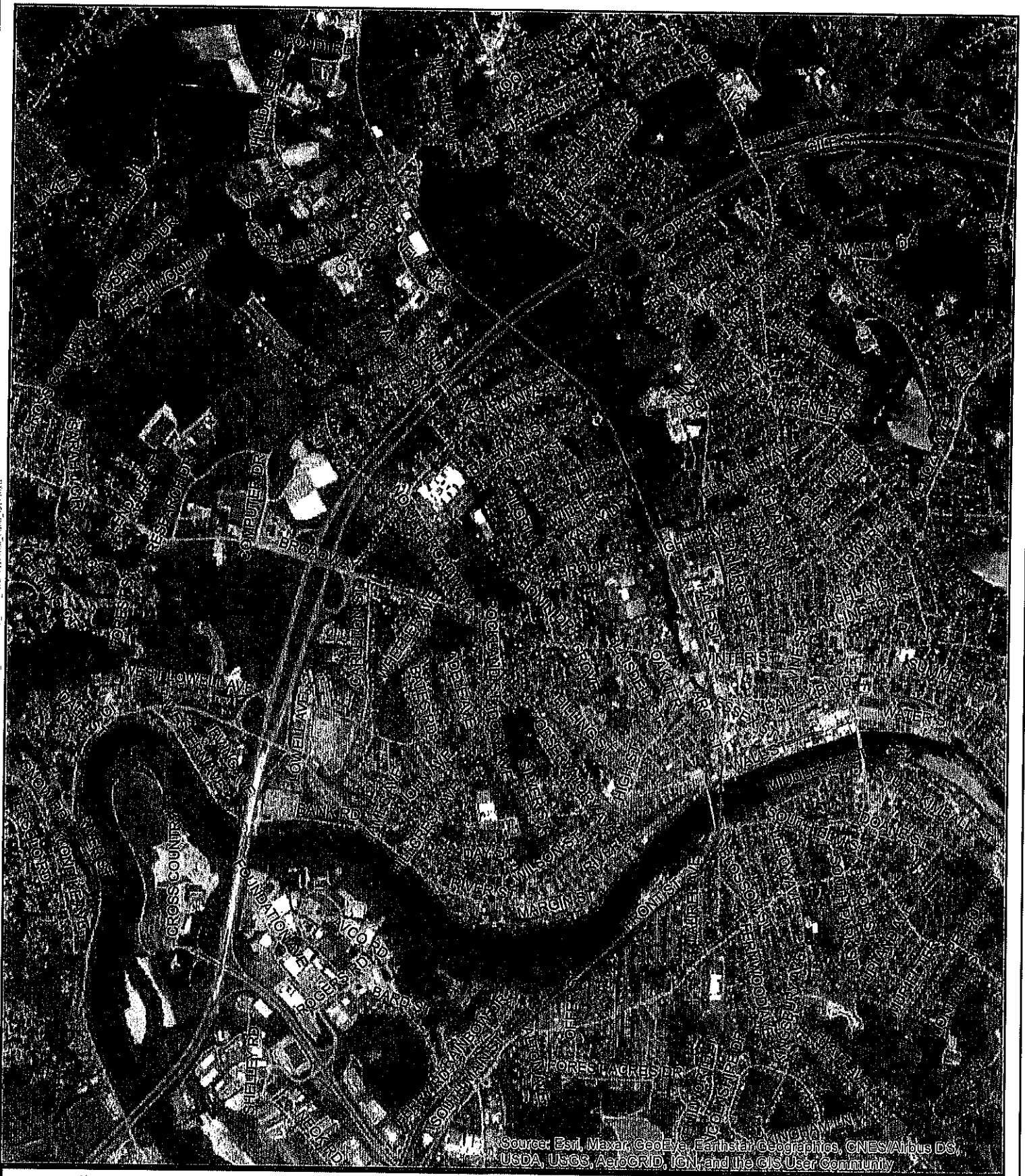
Sewer Improvements

The sewer work includes design and construction of improvements to replace approximately 4,900 linear feet of old failing sewer lines ranging in pipe size from 8 inches to 24 inches. The sewers to be replaced are located in Montclair Road, Smiley Avenue, Manners Avenue, Race Street, Fourth Avenue, Pentucket Street, Maple Avenue, Moore Street, Green Street, Merrimack Street, Elliot Place, and Washington Street. The work includes the replacement of manholes and reconnection of sewer services.

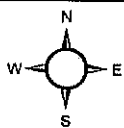
The sewer work also includes approximately 5,650 feet of cured-in-place pipe (CIPP) lining to rehabilitate an existing 54-inch sewer in Washington Square and rehabilitate aging 8-inch through 24-inch sewer mains in priority areas. Cured-in-place lining does not require extensive excavation. The liner is inserted into the old pipe through the sewer manholes. Once inserted, the liner is pressurized to tightly fit the inside of the old pipe and then cured to form a new pipe inside the old pipe.

The attached map shows the locations of sewers that will be replaced.

The estimated design and construction cost of the sewer work is \$7,037,000.



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



City of Haverhill, MA
Engineering - Division
Map Created: July 2020

2020 Water System Improvements

0 1,250 2,500 5,000 Feet

1 inch = 2,500 feet

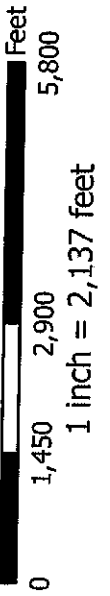
Legend

Water Main Replacements



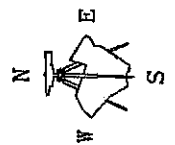


Sewer System Improvements



— Sewer Main Replacement

This map was produced by the City of Haverhill's Geographic Information System. The City expressly disclaims any liability that may result from use of this map.



City Of Haverhill, MA
Engineering — Division
Date produced: 5/20/2021

5-Year Forecast

	Projected FY21	Budget FY21	Budget Request FY22	Mayor Allowed FY22	Forecast FY23	Forecast FY24	Forecast FY25	Forecast FY26
Water Revenue								
User rate	\$3.25	\$3.25	\$3.75	\$3.57	\$4.50	\$5.40	\$5.67	\$5.96
Percent Change	7.3%	7.3%	15.4%	9.8%	26.1%	20.0%	5.0%	5.1%
Water-Residential Usage	1,116,309	1,116,309	1,121,891	1,121,891	1,127,501	1,133,138	1,138,804	1,144,498
Water-Commercial Usage	1,064,022	1,064,022	1,069,342	1,069,342	1,074,689	1,080,062	1,085,463	1,090,890
Residential Usage	\$ 4,098,061	\$ 3,628,005	\$ 4,207,092	\$ 4,005,152	\$ 5,073,753	\$ 6,118,947	\$ 6,457,018	\$ 6,821,208
Commercial Usage	\$ 3,392,390	\$ 3,458,072	\$ 4,010,033	\$ 3,817,552	\$ 4,836,100	\$ 5,832,337	\$ 6,154,573	\$ 6,501,704
Charge for Services	\$ 828,200	\$ 781,500	\$ 841,500	\$ 841,500	\$ 841,500	\$ 841,500	\$ 841,500	\$ 841,500
Water Infrastructure Fee	\$ 35,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Water Supply Fee	\$ 125,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Other Revenue	\$ 50,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Engineering Revenue	\$ 152,350	\$ 152,350	\$ 152,350	\$ 152,350	\$ 152,350	\$ 152,350	\$ 152,350	\$ 152,350
Total Revenue	\$ 8,681,001	\$ 8,224,927	\$ 9,415,975	\$ 9,021,554	\$ 11,108,703	\$ 13,150,134	\$ 13,810,441	\$ 14,521,762
Water-Expenditures								
Salaries-Water	\$ 2,350,001	\$ 2,350,001	\$ 2,556,526	\$ 2,515,580	\$ 2,557,604	\$ 2,622,330	\$ 2,688,716	\$ 2,756,806
Benefits - Water & Engineering	\$ 1,259,647	\$ 1,259,647	\$ 1,337,177	\$ 1,337,177	\$ 1,388,964	\$ 1,442,817	\$ 1,499,129	\$ 1,557,694
Expenses-Water	\$ 2,381,342	\$ 2,381,342	\$ 2,562,892	\$ 2,524,028	\$ 2,639,779	\$ 2,718,972	\$ 2,800,541	\$ 2,884,558
Engineering	\$ 492,572	\$ 492,572	\$ 529,616	\$ 527,116	\$ 544,566	\$ 559,973	\$ 574,345	\$ 589,092
Conservation	\$ 75,793	\$ 75,793	\$ 78,037	\$ 79,882	\$ 79,950	\$ 81,911	\$ 83,922	\$ 85,984
Debt	\$ 3,118,032	\$ 3,118,032	\$ 3,583,982	\$ 3,583,982	\$ 3,965,025	\$ 4,055,896	\$ 5,305,542	\$ 5,304,533
Insurance	\$ 142,834	\$ 142,834	\$ 142,834	\$ 142,834	\$ 148,547	\$ 154,489	\$ 160,669	\$ 167,096
Capital	\$ 635,000	\$ 635,000	\$ 781,600	\$ 781,600	\$ 820,680	\$ 861,714	\$ 904,800	\$ 950,040
Total Expenditures	\$ 10,455,221	\$ 10,455,221	\$ 11,572,664	\$ 11,472,199	\$ 12,145,115	\$ 12,498,102	\$ 14,017,664	\$ 14,295,803
Surplus/(Deficit)	\$ (1,774,220)	\$ (2,230,294)	\$ (2,156,689)	\$ (2,450,645)	\$ (1,036,412)	\$ 652,032	\$ (207,223)	\$ 225,959
Year End Retained Earnings	\$ 4,243,475	\$ 3,787,401	\$ 2,086,786	\$ 1,792,830	\$ 756,418	\$ 1,408,451	\$ 1,201,227	\$ 1,427,187
Min. Retained Earnings (15%)	\$ 1,568,283	\$ 1,568,283	\$ 1,735,900	\$ 1,720,830	\$ 1,821,767	\$ 1,874,715	\$ 2,102,650	\$ 2,144,370

Average Impact to Rate Payer

User Rate	\$3.25	\$3.25	\$3.75	\$3.57	\$4.50	\$5.40	\$5.67	\$5.96
Ave. Household Bill	\$243	\$243	\$280	\$267	\$336	\$404	\$424	\$446
Ave. Annual Increase	\$26	\$0	\$37	\$24	\$56	\$67	\$20	\$22

Average residential bill is based on usage of 60 gallons per person per day and 2.56 persons per household. This methodology is consistent with MWRA's Annual Water and Sewer Rate Survey.

5-Year Forecast

	Projected FY21	Budget FY21	Budget Request FY22	Mayor Allowed FY22	Forecast FY23	Forecast FY24	Forecast FY25	Forecast FY26
Wastewater-Revenue								
User rate	\$5.97	\$5.97	\$6.48	\$6.21	\$7.10	\$7.90	\$8.75	\$9.50
Percent increase	14.1%	14.1%	8.5%	4.0%	14.3%	11.3%	10.8%	8.6%
Sewer-Residential Usage	922,958	922,958	927,573	927,573	932,211	936,872	941,556	946,264
Sewer-Commercial Usage	927,767	927,767	932,406	932,406	937,068	941,753	946,462	951,194
Residential Usage	\$ 5,906,481	\$ 5,510,060	\$ 6,010,674	\$ 5,760,229	\$ 6,618,698	\$ 7,401,289	\$ 8,238,618	\$ 8,989,509
Commercial Usage	\$ 5,230,877	\$ 5,538,769	\$ 6,041,991	\$ 5,790,242	\$ 6,653,184	\$ 7,439,852	\$ 8,281,544	\$ 9,036,348
Charge for Services	\$ 1,165,000	\$ 1,135,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
Other Revenue	\$ 170,000	\$ 210,000	\$ 190,000	\$ 190,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ (107,500)
Stormwater		\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 12,472,358	\$ 12,398,829	\$ 13,392,665	\$ 12,890,471	\$ 14,551,882	\$ 16,121,141	\$ 17,800,162	\$ 19,068,357
Wastewater-Expenditures								
Salaries-Highway	\$ 116,874	\$ 118,859	\$ 119,159	\$ 119,159	\$ 119,708	\$ 122,614	\$ 125,591	\$ 128,844
Expenses-Highway	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,680	\$ 35,374	\$ 36,081	\$ 36,803
Salaries	\$ 2,461,168	\$ 2,460,968	\$ 2,543,372	\$ 2,531,972	\$ 2,682,436	\$ 2,749,986	\$ 2,819,250	\$ 2,890,271
Benefits	\$ 1,190,157	\$ 1,190,157	\$ 1,214,407	\$ 1,214,407	\$ 1,260,349	\$ 1,323,116	\$ 1,389,022	\$ 1,458,223
Expenses	\$ 4,650,122	\$ 4,650,122	\$ 4,754,637	\$ 4,749,862	\$ 4,897,276	\$ 5,044,194	\$ 5,195,520	\$ 5,351,386
Stormwater	\$ 398,330	\$ 398,330	\$ 520,330	\$ 520,330	\$ 531,814	\$ 543,630	\$ 555,790	\$ 568,301
Debt	\$ 3,055,499	\$ 3,055,499	\$ 3,399,668	\$ 3,399,668	\$ 4,039,595	\$ 4,962,873	\$ 7,069,688	\$ 7,937,171
Insurance	\$ 94,569	\$ 94,569	\$ 94,569	\$ 94,569	\$ 99,297	\$ 104,262	\$ 109,475	\$ 114,949
Capital	\$ 358,000	\$ 358,000	\$ 762,900	\$ 762,900	\$ 687,000	\$ 825,000	\$ 790,000	\$ 825,000
Total Expenditures	\$ 12,358,719	\$ 12,360,504	\$ 13,443,042	\$ 13,426,867	\$ 14,352,155	\$ 15,711,050	\$ 18,090,418	\$ 19,310,748
Surplus/(Deficit)	\$ 113,639	\$ 38,325	\$ (50,377)	\$ (536,396)	\$ 199,727	\$ 410,091	\$ (290,256)	\$ (242,391)
Year End Retained Earnings								
Min. Retained Earnings (15%)	\$ 1,677,356	\$ 1,602,042	\$ 1,551,665	\$ 1,140,960	\$ 1,340,686	\$ 1,750,778	\$ 1,460,522	\$ 1,218,131
Year End Retained Earnings	\$ 1,853,808	\$ 1,854,076	\$ 2,016,456	\$ 2,014,030	\$ 2,152,823	\$ 2,356,657	\$ 2,713,563	\$ 2,896,612

Impact to Rate Payer

User Rate	\$5.97	\$5.97	\$6.48	\$6.21	\$7.10	\$7.90	\$8.75	\$9.50
Ave. Residential Bill	\$446	\$446	\$484	\$464	\$531	\$591	\$654	\$710
Ave. Annual Increase		\$46	\$38	\$18	\$67	\$60	\$64	\$56

Average residential bill is based on usage of 60 gallons per person per day and 2.56 persons per household. This methodology is consistent with MWRA's Appendix C of their 2017 rate survey document.

Draft Schedule C

Prepared by MCWT

Jun, 8 2021 - 10:19 AM

Massachusetts Clean Water Trust Preliminary Structuring Analysis City of Haverhill DWSRF-6889

Initial Obligation Amount 6,848,675.00
Loan Forgiveness*
Net Loan Obligation 6,848,675.00

Loan Origination Fee (\$5.5/1000) 37,667.71
Loan Term (in years) 20
Loan Rate 1.50%
Closing Date 5/11/2022
First Interest 7/15/2022
First Principal 1/15/2023

Date	Principal	Interest	Total Debt Service	Admin Fee (0.15%)	Loan Origination Fee	Total Debt Service	Annual Debt Service
5/11/2022							
7/15/2022		18,263.13	18,263.13	5,136.51	37,667.71	61,067.35	
1/15/2023	291,431.00	51,365.06	342,796.06	5,136.51		347,932.57	408,999.92
7/15/2023		49,179.33	49,179.33	4,917.93		54,097.26	
1/15/2024	296,279.00	49,179.33	345,458.33	4,917.93		350,376.26	404,473.53
7/15/2024		46,957.24	46,957.24	4,695.72		51,652.96	
1/15/2025	301,209.00	46,957.24	348,166.24	4,695.72		352,861.96	404,514.92
7/15/2025		44,698.17	44,698.17	4,469.82		49,167.99	
1/15/2026	306,220.00	44,698.17	350,918.17	4,469.82		355,387.99	404,555.97
7/15/2026		42,401.52	42,401.52	4,240.15		46,641.67	
1/15/2027	311,314.00	42,401.52	353,715.52	4,240.15		357,955.67	404,597.34
7/15/2027		40,066.67	40,066.67	4,006.67		44,073.33	
1/15/2028	316,494.00	40,066.67	356,560.67	4,006.67		360,567.33	404,640.66
7/15/2028		37,692.96	37,692.96	3,769.30		41,462.26	
1/15/2029	321,759.00	37,692.96	359,451.96	3,769.30		363,221.26	404,683.51
7/15/2029		35,279.77	35,279.77	3,527.98		38,807.74	
1/15/2030	327,113.00	35,279.77	362,392.77	3,527.98		365,920.74	404,728.49
7/15/2030		32,826.42	32,826.42	3,282.64		36,109.06	
1/15/2031	332,555.00	32,826.42	365,381.42	3,282.64		368,664.06	404,773.12
7/15/2031		30,332.26	30,332.26	3,033.23		33,365.48	
1/15/2032	338,088.00	30,332.26	368,420.26	3,033.23		371,453.48	404,818.97
7/15/2032		27,796.60	27,796.60	2,779.66		30,576.26	
1/15/2033	343,713.00	27,796.60	371,509.60	2,779.66		374,289.26	404,865.51
7/15/2033		25,218.75	25,218.75	2,521.88		27,740.63	
1/15/2034	349,431.00	25,218.75	374,649.75	2,521.88		377,171.63	404,912.25
7/15/2034		22,598.02	22,598.02	2,259.80		24,857.82	
1/15/2035	355,245.00	22,598.02	377,843.02	2,259.80		380,102.82	404,960.64
7/15/2035		19,933.68	19,933.68	1,993.37		21,927.05	
1/15/2036	361,155.00	19,933.68	381,088.68	1,993.37		383,082.05	405,009.10
7/15/2036		17,225.02	17,225.02	1,722.50		18,947.52	
1/15/2037	367,164.00	17,225.02	384,389.02	1,722.50		386,111.52	405,059.04
7/15/2037		14,471.29	14,471.29	1,447.13		15,918.42	
1/15/2038	373,272.00	14,471.29	387,743.29	1,447.13		389,190.42	405,108.83
7/15/2038		11,671.75	11,671.75	1,167.17		12,838.92	
1/15/2039	379,482.00	11,671.75	391,153.75	1,167.17		392,320.92	405,159.84
7/15/2039		8,825.63	8,825.63	882.56		9,708.20	
1/15/2040	385,796.00	8,825.63	394,621.63	882.56		395,504.20	405,212.39
7/15/2040		5,932.16	5,932.16	593.22		6,525.38	
1/15/2041	392,215.00	5,932.16	398,147.16	593.22		398,740.38	405,265.76
7/15/2041		2,990.55	2,990.55	299.06		3,289.61	
1/15/2042	398,740.00	2,990.55	401,730.55	299.06		402,029.61	405,319.21
7/15/2042							
	6,848,675.00	1,101,823.74	7,950,498.74	113,492.57	37,667.71	8,101,659.01	8,101,659.01

Notes:

*This project may qualify for loan forgiveness in accordance with schedule B to the Financing Agreement. Loan forgiveness shown on this schedule is an estimate, and is not a guarantee.

Draft Schedule C

Prepared by MCWT

May, 3 2021 - 3:39 PM

Massachusetts Clean Water Trust Preliminary Structuring Analysis City of Haverhill CWSRF-6816

Initial Obligation Amount 6,462,000.00
Loan Forgiveness*
Net Loan Obligation 6,462,000.00

Loan Origination Fee (\$5.5/1000) 35,541.00
Loan Term (in years) 20
Loan Rate 1.50%
Closing Date 10/15/2021
First Interest 1/15/2022
First Principal 7/15/2022

Date	Principal	Interest	Total Debt Service	Admin Fee (0.15%)	Loan Origination Fee	Total Debt Service	Annual Debt Service
10/15/2021							
1/15/2022		24,232.50	24,232.50	4,846.50	35,541.00	64,620.00	64,620.00
7/15/2022	274,977.00	48,465.00	323,442.00	4,846.50		328,288.50	
1/15/2023		46,402.67	46,402.67	4,640.27		51,042.94	379,331.44
7/15/2023	279,552.00	46,402.67	325,954.67	4,640.27		330,594.94	
1/15/2024		44,306.03	44,306.03	4,430.60		48,736.64	379,331.58
7/15/2024	284,202.00	44,306.03	328,508.03	4,430.60		332,938.64	
1/15/2025		42,174.52	42,174.52	4,217.45		46,391.97	379,330.61
7/15/2025	288,931.00	42,174.52	331,105.52	4,217.45		335,322.97	
1/15/2026		40,007.54	40,007.54	4,000.75		44,008.29	379,331.26
7/15/2026	293,738.00	40,007.54	333,745.54	4,000.75		337,746.29	
1/15/2027		37,804.50	37,804.50	3,780.45		41,584.95	379,331.24
7/15/2027	298,625.00	37,804.50	336,429.50	3,780.45		340,209.95	
1/15/2028		35,564.81	35,564.81	3,556.48		39,121.29	379,331.24
7/15/2028	303,593.00	35,564.81	339,157.81	3,556.48		342,714.29	
1/15/2029		33,287.86	33,287.86	3,328.79		36,616.65	379,330.95
7/15/2029	308,644.00	33,287.86	341,931.87	3,328.79		345,260.65	
1/15/2030		30,973.04	30,973.04	3,097.30		34,070.34	379,330.99
7/15/2030	313,779.00	30,973.04	344,752.04	3,097.30		347,849.34	
1/15/2031		28,619.69	28,619.69	2,861.97		31,481.66	379,331.00
7/15/2031	318,999.00	28,619.69	347,618.69	2,861.97		350,480.66	
1/15/2032		26,227.20	26,227.20	2,622.72		28,849.92	379,330.58
7/15/2032	324,307.00	26,227.20	350,534.20	2,622.72		353,156.92	
1/15/2033		23,794.90	23,794.90	2,379.49		26,174.39	379,331.31
7/15/2033	329,702.00	23,794.90	353,496.90	2,379.49		355,876.39	
1/15/2034		21,322.13	21,322.13	2,132.21		23,454.35	379,330.73
7/15/2034	335,188.00	21,322.13	356,510.13	2,132.21		358,642.35	
1/15/2035		18,808.22	18,808.22	1,880.82		20,689.04	379,331.39
7/15/2035	340,764.00	18,808.22	359,572.22	1,880.82		361,453.04	
1/15/2036		16,252.49	16,252.49	1,625.25		17,877.74	379,330.79
7/15/2036	346,434.00	16,252.49	362,686.49	1,625.25		364,311.74	
1/15/2037		13,654.24	13,654.24	1,365.42		15,019.66	379,331.40
7/15/2037	352,197.00	13,654.24	365,851.24	1,365.42		367,216.66	
1/15/2038		11,012.76	11,012.76	1,101.28		12,114.04	379,330.70
7/15/2038	358,057.00	11,012.76	369,069.76	1,101.28		370,171.04	
1/15/2039		8,327.33	8,327.33	832.73		9,160.07	379,331.10
7/15/2039	364,014.00	8,327.33	372,341.33	832.73		373,174.07	
1/15/2040		5,597.23	5,597.23	559.72		6,156.95	379,331.02
7/15/2040	370,070.00	5,597.23	375,667.23	559.72		376,226.95	
1/15/2041		2,821.70	2,821.70	282.17		3,103.87	379,330.82
7/15/2041	376,227.00	2,821.70	379,048.70	282.17		379,330.87	
1/15/2042							379,330.87
	6,462,000.00	1,046,615.24	7,508,615.24	107,084.77	35,541.00	7,651,241.01	7,651,241.01

Notes:

*This project may qualify for loan forgiveness in accordance with schedule B to the Financing Agreement. Loan forgiveness shown on this schedule is an estimate, and is not a guarantee.

26 C
Water and Sewer System Improvements
Proposed Loan Order

page 2

Attached is a copy of Draft Schedule C, which is the hypothetical debt schedule for the SRF loans over a 20-year period. Annual payments, without principal forgiveness, are expected to begin in fiscal year 2023 and 2024 for approximately \$405,000 and \$380,000 for water and sewer respectively. The principal forgiveness will reduce the annual payments by approximately \$50,000 and \$25,000 for water and sewer.

The design of the sewer improvements is \$575,000 and is not eligible for SRF funding. The estimated annual debt payment is \$39,300.

Attached is a copy of the Water and Wastewater Divisions 5-Year financial forecast from the FY22 budgets showing user rates. The loan payments for these projects are included in the forecast. The water rate impact is approximately \$0.18 and will add less than \$4 to the annual bill for an average household. The sewer rate impact is \$0.19 and less than \$4 per year.

If the loan order is acceptable to you, I will coordinate with the Auditor/Financial Director to prepare a final version for submittal to City Council. I will be attending the City Council meeting after the documents are placed on file.

If you need more information, please advise.

Attachment(s)

- Loan Order – For approval
- Authority to File – For approval
- Project Description
- Maps showing project locations (2)
- Water and Wastewater Division's 5-Year financial forecasts (2)
- Draft Schedule C for water and sewer loans (2)

IN CITY COUNCIL: June 15 2021

TO COME BACK JUNE 29 WITH LOAN ORDER (Doc 26-CC)

Attest:

City Clerk



DOCUMENT 26-CC

CITY OF HAVERHILL

In Municipal Council June 15 2021

ORDERED:

Ordered: that \$6,848,675.00 is appropriated for the purpose of financing the engineering and construction of improvements to the water distribution system and \$7,037,000.00 is appropriated for the purpose of financing the engineering and construction of improvements to the sewer system including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended; by that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$13,885,675.00 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws, as most recently amended; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C, as most recently amended; and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary or convenient to carry out the project. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

PLACED ON FILE for at least 10 days

Attest:

City Clerk

Loan Order

26-CC

16.9.1

JAMES J. FIORENTINI
MAYOR



**CITY OF HAVERHILL
MASSACHUSETTS**

CITY HALL, ROOM 100
FOUR SUMMER STREET
HAVERHILL, MA 01830
PHONE 978-374-2300
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MAYOR@CITYOFHAVERHILL.COM
WWW.CI.HAVERHILL.MA.US

June 11, 2021

City Council President Melinda E. Barrett and Members of the Haverhill City Council

RE: Loan Order Authorizing Bond Proceeds for \$13,885,675.00 to Finance Engineering and Construction Costs for Improvements to the Water Distribution System and Sewer System

Dear Madame President and Members of the Haverhill City Council:

Please see attached a bond order authorizing bond proceeds for \$13,885,675.00 to finance engineering and construction costs for improvements to the water distribution system and sewer system. This bond order must be placed on file for 10 days, after which time I recommend approval.

Very truly yours,

James J. Fiorentini (LYF)
James J. Fiorentini
Mayor

JJF/lyf

CITY COUNCIL

MELINDA E. BARRETT
PRESIDENT
 COLIN F. LEPAGE
VICE PRESIDENT
 JOSEPH J. BEVILACQUA
 JOHN A. MICHITSON
 THOMAS J. SULLIVAN
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 WILLIAM J. MACEK



CITY OF HAVERHILL
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 4 SUMMER STREET
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 citycncl@cityofhaverhill.com

May 21, 2021

TO: President and Members of the City Council:

Councillors Jordan, LePage and Michitson would like to introduce Director of Facilities, Steve Dorrance to give the Council an update on the status of the school and city buildings.

Timothy Jordan
 City Councillor Timothy Jordan

Colin LePage
 City Councillor Colin LePage

John Michitson
 City Councillor John Michitson

IN CITY COUNCIL: May 25 2021

POSTPONED TO JUNE 15 2021

Attest:

 City Clerk

IN CITY COUNCIL: June 15 2021

POSTPONED TO JUNE 29 2021

Attest:

 City Clerk

CITY COUNCIL

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COLIN F. LEPAGE
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June 8 2021

To: President and Members of the City Council:

Councillor Joseph Bevilacqua requests discussion regarding increased graffiti in and around Haverhill.

Joseph Bevilacqua (LK)

City Councillor Joseph Bevilacqua

IN CITY COUNCIL: June 15 2021
 POSTPONED TO JUNE 29 2021

Attest:

City Clerk

CITY COUNCIL

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COLIN F. LEPAGE
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June 8 2021

To: President and Members of the City Council:

Councillor Joseph Bevilacqua requests discussion regarding PFAS "forever chemicals" in drinking water supply.

Joseph Bevilacqua (LK)

City Councillor Joseph Bevilacqua

INCITY COUNCIL: June 15 2021
 POSTPONED TO JUNE 29 2021

Attest:

 City Clerk

CITY COUNCIL

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DOCUMENTS REFERRED TO COMMITTEE STUDY

38-W	Communication from Councillor Barrett requesting to give an update on response from MBTA/Keolis & US EPA about idling trains in Bradford	Citizens Outreach	4/5/16 1/31/17
10-B	Communication from President Michitson asking to request from Mayor status of facility improvements to public buildings and parks to comply with American w/ Disabilities Act (ADA)	Citizens Outreach	1/3/17 1/31/17, 8/15/17
10-U	Communication from President Michitson requesting discussion on next steps to provide comprehensive long range plan for Haverhill	Citizens Outreach	1/31/17 8/15/17, 4/23/18
38-D	Communication from Councillors Sullivan and Barrett requesting an update on City's emergency management plan and status of working generators in all public building in City	Public Safety	3/20/18 1/23/19
79-F	Communication from Councillor Sullivan requesting to introduce Kathleen Fitts, Gale Park Assoc. to request the city replace the Gale Park Fountain in fiscal year 20	NRPP	6/25/19
79-T	Communication from Councillors Sullivan and Barrett re: discussion with VINFEN & Haverhill Police Dept. regarding incident in neighborhood of 20 Westland Ter. group home on 7/5 and steps being taken to better supervise residents and reduce police calls to residence	Public Safety	7/23/19
89-K	Communication from Councillor Macek requesting open discussion relative to the process for Establishing a Charter Commission to review the current City of Haverhill Charter	Citizens Outreach	8/6/19
89-U	Communication from Councillor LePage re: applying for Community Compact Best Practices Program grant for benefit of city and its residents	Citizens Outreach	9/17/19
89-V	Communication from Councillor McGonagle requesting a discussion about school bus safety	Public Safety	9/17/19
11	Communication from Councilor Jordan requesting to introduce Steve Costa of Citizens for Haverhill Fire to discuss Mayor's CIP and occupational cancer	Public Safety	1/7/20
34-P	Communication from Councillor Sullivan requesting a discussion regarding the disposal of cremated remains on public property	NRPP	3/17/20
58-M	Communication from Councillors LePage and Daly O'Brien re: the possible use of Hale Hospital Trust Funds for ongoing City health care programs and issues	A & F	4/21/20
69-O	Communication from President Barrett and Councillor Sullivan requesting discussion on illegal fireworks in the City	Public Safety	7/28/20
86-D	Communication from Councillor Michitson requesting to address economic development ideas resulting from the pandemic	Planning & Dev.	8/11/20
86-F	Communication from Council President Barrett and Councillor LePage requesting discussion pertaining to utilization of UV-C disinfection fixtures in public buildings	A & F	8/25/20
89-C	Mayor Fiorentini submits final recommendations of Matrix Company	NRPP	9/15/20

DOCUMENTS REFERRED TO COMMITTEE STUDY

91	Petition from Wady & Jewnifer Grullon requesting to purchase city property that abuts their property at 14 Silver Birch Ln; Assessor's Map 574, Block 1 Lot 7	NRPP	9/15/20
91-B	Petition from the Biggart Family requesting to purchase 2 parcels of land that abuts their property " at 30 Belvidere Rd., Assessor's Map 409, Block 1 14, Lot 9; and Map 409, Block 1A, Lot 1 that includes conservation land, but only the portion zone RMD (Residential Medium Density)		9/22/20
86-S	Communication from Councillors LePage, Sullivan and Macek to discuss process for approval of development projects within the Waterfront District Ch. 255, Article XVI	A & F	10/6/20
55-I	Communication from Council President Barrett and Councillor McGonagle requesting to introduce Don Jarvis, Keith Gopsill and Mike Ingham to discuss becoming a Purple Heart Community	NRPP	12/15/20
91-C	Petition of Michael DeLuca requesting to purchase surplus city land on River St., Map 538, Block 419B, Lots 20, 21, 22, 23	NRPP	12/15/20
4-I	Communication from Councillor Michitson requesting to address the rising inequities between high and low paid occupations in the United States	Citizens Outreach	1/12/21
4-Q	Communication from Councillor Macek requesting discussion on parking space requirements per zoning regulations throughout City	A & F	2/2/21
27-E	Communication from Councillor Sullivan requesting to introduce Debbie Lyons, to explain having legal permitting system as it relates to establishing permitting/licensing process to allow for "Bow Hunter Tree Stands" to be placed on trees on City properties when hunting is allowed in season	NRPP	3/2/21
27-J	Communication from Councillor Michitson requesting to re-start discussion on way ahead for residential zoning in Haverhill	Planning & Dev.	3/9/21
50	Councillor Jordan requests on behalf of Tom Riley, 195 Kingsbury Ave., to have city surplus land that abuts his property, Map 768, Block 50, Lot 85A on Lincolnshire Ave.	NRPP	4/6/21
27-X	Councillor Daly O'Brien requests discussion re: cars parking on Concord St. sidewalks and possibility of city providing off-street parking	NRPP	4/6/21
50-U	President Barrett and Vice President LePage request discussion about composting options	Citizens Outreach	5/18/21
50-W	Councillor McGonagle requests to discuss an option to reward first responders and frontline workers to receive bonus for working through pandemic	Public Safety	5/18/21

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LONG TERM MATTERS STUDY LIST

- 38-F Communication from Councillors Barrett and LePage requesting to discuss double poles in the City
A & F 3/15/16, 9/6/16, 11/3/16, 1/17/17, 5/11/17, 10/24/17, 3/6/19
- 26E City of Haverhill – Mayor’s Recommendations, Capital Improvement Program – 2016-2020
A & F 5/31/16, 11/3/16, 5/11/2017, 7/25/17, 2/15/18, 3/6/19, 4/17/19
- 93-L Communication from President Michitson requesting to introduce Dave Labrode to discuss street tree
plantings
NRPP 8/7/18, 2/28/19, 2/27/20
- 38-J Communication from Councillor Macek requesting a discussion about reserve parking spaces at City
Hall designated for Registry of Motor Vehicles
NRPP 3/19/19, 2/27/20
- 13-Y Communication from Councillor LePage to discuss accounting of revenue funds received from
Licensed Marijuana establishments & their allocation to mitigate costs and impacts to city
A & F 3/12/19, 8/5/19
- 89-D Communication from Councillors LePage, Michitson, Jordan requesting discussion on reducing
exposure of persons under 21 yrs. of age to outdoor advertising (billboards) of marijuana products and
zoning regulations pertaining to smoke and/or vapor stores in Haverhill
A & F 7/23/19, 8/16/19